

1996

**Prince George's County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 1996</b>	<b>FEB 1996</b>	<b>MAR 1996</b>	<b>APR 1996</b>	<b>MAY 1996</b>	<b>JUN 1996</b>	<b>JLY 1996</b>	<b>AUG 1996</b>	<b>SEP 1996</b>	<b>OCT 1996</b>	<b>NOV 1996</b>	<b>DEC 1996</b>
TCA - RECD	921	953	1,072	1,060	1,002	939	1,016	964	845	845	1,005	868
TCA - APPRVD	436	520	595	595	493	478	487	490	486	488	456	457
TCA - N/APPRVD	395	500	514	480	529	444	538	530	449	530	490	507
TCA - CLOSED	458	628	612	624	469	518	562	574	717	857	547	532
FS/PA - RECD	500	444	453	457	500	413	481	432	367	372	371	415
FS/PA - APPRVD	388	396	420	402	427	333	349	374	310	391	283	347
FS/PA - N/APPRVD	80	116	83	98	100	95	100	118	88	108	121	114
FS/NPA - RECD	1,305	1,313	1,495	1,521	1,389	1,351	1,472	1,384	1,184	1,411	1,384	1,415
FS/NPA - APPRVD	722	775	877	941	744	714	850	735	654	776	762	937
FS/NPA - N/APPRVD	572	585	664	569	742	546	690	731	638	687	685	632
TEMHA - RECD	72	98	121	140	120	163	112	112	112	106	86	105
TEMHA - APPRVD	58	56	75	82	83	95	73	97	82	88	67	56
TEMHA - N/APPRVD	17	34	32	34	60	45	46	59	46	48	49	47
TEMHA - CLOSED	56	71	70	82	44	43	63	64	53	57	51	89
PAA - RECD	2	1	2	3	13	1	0	2	3	0	3	5
PAA - APPRVD	6	2	3	7	11	5	1	1	6	7	4	6
PAA - N/APPRVD	0	0	0	0	3	0	0	0	0	0	1	1
PAA - CLOSED	4	6	7	9	5	2	2	8	4	3	1	1
MA/CC - RECD	1,189	1,400	1,459	1,545	1,535	1,349	1,514	1,502	1,274	1,646	1,232	1,034
MA/CC - APPRVD	369	427	443	455	408	450	398	447	347	516	425	407
MA/CC - OTO	200	234	284	287	271	254	240	232	216	182	224	113
MA/CC - N/APPRVD	873	872	986	922	1,031	1,069	918	1,030	979	1,026	816	651
MA/LTC - RECD	74	119	135	158	147	119	138	167	145	143	104	93
MA/LTC - APPRVD	25	45	50	71	57	39	37	64	39	37	31	9
MA/LTC - OTO	0	0	0	0	0	0	1	0	1	1	0	0
MA/LTC - N/APPRVD	48	68	80	83	83	43	98	92	130	34	89	38
SSI - RECD	116	97	134	222	192	143	94	124	104	133	92	78
SSI - APPRVD	118	137	145	212	256	178	125	143	97	139	122	100
SSI - OTO	0	0	0	0	1	0	0	0	0	0	0	0
SSI - N/APPRVD	0	1	5	5	3	4	4	2	3	6	6	4

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## Prince George's County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	11,343	11,390	11,342	11,273	11,120	11,090	11,039	10,935	10,818	10,536	10,138	9,909
TCA - ADULT/RECIP	9,549	9,608	9,497	9,418	9,195	8,929	9,106	8,887	8,746	8,468	8,152	8,012
TCA - CHILD/RECIP	20,983	21,136	21,108	21,033	20,815	20,476	21,055	20,638	20,492	19,996	19,291	19,009
TCA - TOTAL/RECIP	30,532	30,744	30,605	30,451	30,010	29,405	30,161	29,525	29,238	28,464	27,443	27,021
TCA - NET/EXPEND	\$3,675.2	\$3,690.7	\$3,690.8	\$3,570.0	\$3,573.0	\$3,513.2	\$3,602.1	\$3,517.2	\$3,464.5	\$3,348.9	\$3,217.8	\$3,158.6
FS/PA - H/HOLD CERT	8,512	8,509	8,419	8,328	8,247	8,227	8,187	8,104	7,937	7,882	7,580	4,764
FS/PA - H/HOLD PART	8,309	8,206	8,171	8,128	8,082	8,031	7,954	7,892	7,701	7,510	7,177	7,236
FS/PA - INDVD PART	24,136	23,838	23,723	23,662	23,450	23,205	23,020	22,593	22,445	21,904	20,830	21,089
FS/NPA - H/HOLD CERT	9,542	9,594	9,621	9,908	9,863	9,885	9,985	9,976	9,797	9,713	9,449	9,605
FS/NPA - H/HOLD PART	8,920	8,855	9,050	9,173	9,202	9,133	9,265	9,171	9,096	9,073	8,919	9,019
FS/NPA - INDVD PART	20,853	20,945	21,174	21,238	21,531	21,505	21,830	21,593	21,369	21,330	20,986	21,506
FS/TOTAL - ISSUED	\$4,011.6	\$3,967.1	\$3,992.8	\$4,026.7	\$3,978.2	\$3,984.5	\$3,982.3	\$3,966.2	\$3,900.7	\$3,935.6	\$3,756.1	\$3,632.2
GPA/PW - CASE/PAID	77	80	86	80	70	60	62	57	52	53	47	45
TEMHA - CASE/PAID	77	169	287	416	475	494	580	576	598	654	650	657
TEMHA - RECIP	68	196	300	404	480	490	579	574	600	659	644	653
TEMHA - NET/EXPEND	(\$44.5)	\$7.9	\$90.9	\$12.3	\$81.9	\$17.9	\$91.8	\$19.5	\$62.4	\$70.8	\$60.0	(\$3.4)
PAA - CASE/PAID	279	276	273	264	274	275	270	269	269	268	268	265
PAA - RECIP	279	276	273	264	274	275	270	269	269	268	268	265
PAA - NET/EXPEND	\$37.1	\$37.8	\$38.4	\$36.5	\$37.4	\$39.5	\$36.0	\$36.7	\$37.2	\$39.2	\$37.4	\$38.7
MA\CC - CUC	8,420	8,826	8,966	9,151	9,121	9,223	9,606	10,053	10,442	11,218	12,068	12,154
MA\CC - SPEND DOWN	19	38	34	31	42	31	27	33	25	30	23	18
MA\LC - CUC	2,133	2,150	2,150	2,127	2,158	2,163	2,190	2,231	2,217	2,257	2,277	2,270
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	10,314	10,348	10,417	10,536	10,733	10,843	10,924	11,016	11,086	11,184	11,296	11,387
TCA - RECONS	1,517	1,808	2,117	1,691	1,638	1,411	1,624	1,688	1,639	1,778	1,214	1,405
PAA - RECONS	17	2	9	16	19	7	6	12	2	42	2	52
PA/FS - RECONS	1,044	1,229	1,380	1,241	1,170	958	1,139	1,135	1,113	1,230	912	971
NPA/FS - RECONS	1,146	1,351	1,269	1,214	1,204	1,290	1,303	1,326	1,172	1,367	975	1,272
MA\CC - RECONS	433	359	555	312	733	241	233	311	483	399	128	340
MA\LC - RECONS	52	40	58	50	29	3	10	21	18	5	5	0

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APPLICATIONS ACTIVITY	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - RECD	295	952	784	767	755	801	894	1,013	1,053	1,037	830	850
TCA - APPRVD	165	452	447	353	422	356	353	430	422	598	454	485
TCA - N/APPRVD	466	532	653	631	640	545	623	625	713	923	572	657
TCA - CLOSED	471	68	326	522	580	613	766	979	1,083	1,082	1,006	689
FS/PA - RECD	122	84	119	98	148	137	144	179	182	214	213	223
FS/PA - APPRVD	117	213	270	194	239	181	151	180	198	249	273	259
FS/PA - N/APPRVD	113	60	42	27	39	37	32	38	46	57	34	62
FS/NPA - RECD	378	1,593	1,478	1,394	1,428	1,416	1,473	1,631	1,726	1,732	1,403	1,382
FS/NPA - APPRVD	216	906	949	808	869	838	878	924	1,021	1,081	779	799
FS/NPA - N/APPRVD	544	817	985	953	1,009	845	861	815	992	1,179	703	954
TEMHA - RECD	24	96	87	83	113	108	78	74	73	64	49	62
TEMHA - APPRVD	24	41	46	45	78	70	61	45	48	53	41	41
TEMHA - N/APPRVD	28	65	49	72	97	85	81	39	41	44	27	30
TEMHA - CLOSED	67	23	24	48	53	53	64	55	56	53	50	65
PAA - RECD	1	16	5	10	6	3	10	6	7	1	3	4
PAA - APPRVD	3	10	9	6	11	5	8	9	13	2	20	5
PAA - N/APPRVD	0	1	1	5	4	3	4	4	0	3	4	2
PAA - CLOSED	2	12	1	7	13	17	8	4	7	6	8	1
MA/CC - RECD	260	2,005	2,218	2,330	2,048	2,064	2,168	2,344	2,228	2,571	2,096	2,307
MA/CC - APPRVD	199	852	1,508	1,573	1,610	1,222	1,315	1,219	1,308	1,622	1,199	1,409
MA/CC - OTO	64	5	13	17	19	14	11	10	7	11	1	7
MA/CC - N/APPRVD	689	1,135	1,675	1,836	1,908	1,656	1,669	1,464	1,087	2,217	1,667	1,611
MA/LTC - RECD	31	72	56	72	40	61	37	44	42	58	57	62
MA/LTC - APPRVD	5	44	114	83	92	79	110	102	91	167	126	117
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	90	17	58	116	143	98	94	84	147	126	63	83
SSI - RECD	31	144	200	336	124	99	118	105	88	108	85	101
SSI - APPRVD	27	136	218	308	231	127	116	126	150	198	132	164
SSI - OTO	0	0	1	2	0	0	1	0	0	1	0	1
SSI - N/APPRVD	4	55	69	77	42	58	46	48	100	99	80	67

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TCA - CASE/PAID	9,693	9,237	8,173	9,220	9,718	9,570	9,319	9,009	8,621	8,429	8,147	8,090
TCA - ADULT/RECIP	7,790	7,917	8,405	8,297	8,322	8,030	7,983	7,608	7,229	7,085	6,802	6,717
TCA - CHILD/RECIP	18,646	18,822	19,347	19,002	18,931	18,316	18,319	17,497	16,719	16,538	15,984	15,842
TCA - TOTAL/RECIP	26,436	26,739	27,752	27,299	27,253	26,346	26,302	25,105	23,948	23,623	22,786	22,559
TCA - NET/EXPEND	\$3,094.2	\$3,023.8	\$3,168.1	\$3,059.4	\$3,079.1	\$3,015.6	\$2,968.3	\$2,851.0	\$2,730.0	\$2,742.2	\$2,656.4	\$2,631.1
FS/PA - H/HOLD CERT	2,619	1,290	8,011	9,205	9,375	9,327	9,075	8,803	8,492	8,149	8,019	7,939
FS/PA - H/HOLD PART	7,106	6,723	7,959	9,134	9,334	9,313	9,064	8,790	8,479	8,126	8,008	7,927
FS/PA - INDVD PART	20,663	19,539	20,024	23,248	23,841	23,841	23,133	22,399	21,539	20,439	19,980	19,720
FS/NPA - H/HOLD CERT	2,757	1,994	7,140	8,057	8,390	8,422	8,460	8,485	8,638	8,836	8,452	8,406
FS/NPA - H/HOLD PART	8,909	8,638	7,072	7,944	8,334	8,399	8,423	8,458	8,598	8,787	8,430	8,381
FS/NPA - INDVD PART	21,298	20,754	17,525	20,422	21,661	21,898	22,039	22,186	22,629	23,376	22,792	22,826
FS/TOTAL - ISSUED	\$3,553.4	\$3,286.9	\$3,019.3	\$3,460.2	\$3,610.6	\$3,612.2	\$3,565.4	\$3,510.3	\$3,472.2	\$3,495.1	\$3,389.0	\$3,366.9
GPA/PW - CASE/PAID	44	39	38	29	29	17	24	2	0	0	0	0
TEMHA - CASE/PAID	654	683	722	722	789	727	792	697	717	702	709	675
TEMHA - RECIP	662	689	724	731	790	725	796	704	721	708	710	678
TEMHA - NET/EXPEND	\$108.5	\$86.6	\$2.4	-\$25.3	-\$4.5	\$23.7	\$189.7	\$79.0	\$65.1	\$58.0	-\$18.3	\$71.8
PAA - CASE/PAID	279	320	299	296	314	280	295	295	307	299	340	316
PAA - RECIP	279	320	299	296	314	280	295	295	307	299	340	316
PAA - NET/EXPEND	\$42.0	\$50.3	\$47.7	\$43.3	\$47.7	\$41.6	\$38.1	\$41.6	\$41.6	\$41.0	\$43.6	\$45.5
MA\CC - CUC	6,056	570	8,771	10,777	11,162	12,025	11,225	11,261	12,248	11,678	12,500	11,504
MA\CC - SPEND DOWN	10	38	66	109	118	158	114	117	160	143	182	137
MA\LTCC - CUC	604	40	1,669	1,747	1,757	1,806	1,719	1,714	1,784	1,718	1,790	1,706
MA\LTCC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,992	137	11,477	12,012	12,177	12,248	12,231	12,278	12,365	12,249	12,289	12,184
TCA - RECONS	6,014	6	245	538	854	766	1,343	1,347	1,224	1,144	901	984
PAA - RECONS	34	0	0	0	2	0	0	0	3	1	2	1
PA/FS - RECONS	3,591	1	449	621	970	884	1,399	1,343	1,244	1,164	988	1,046
NPA/FS - RECONS	2,965	14	538	607	708	620	573	584	588	744	635	677
MA\CC - RECONS	507	36	166	291	377	354	414	286	376	546	421	540
MA\LTCC - RECONS	0	1	5	14	14	11	14	7	15	33	27	20

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TCA - RECD	966	729	922	842	817	860	963	932	850	934	723	885
TCA - APPRVD	454	434	441	415	463	376	431	364	336	426	362	493
TCA - N/APPRVD	577	558	533	555	565	492	595	595	659	799	528	568
TCA - CLOSED	947	759	828	880	854	704	782	681	731	851	991	1,003
FS/PA - RECD	269	233	285	275	222	237	275	276	277	318	268	316
FS/PA - APPRVD	272	298	283	281	234	212	278	226	210	278	247	314
FS/PA - N/APPRVD	51	43	68	59	75	70	68	64	78	125	84	105
FS/NPA - RECD	1,667	1,338	1,499	1,375	1,354	1,544	1,749	1,633	1,669	1,748	1,444	1,574
FS/NPA - APPRVD	976	836	837	824	823	857	936	925	980	1,022	826	963
FS/NPA - N/APPRVD	928	828	842	827	805	738	951	894	1,091	1,145	851	979
TEMHA - RECD	62	56	76	68	62	62	77	86	76	78	52	79
TEMHA - APPRVD	31	34	50	39	27	35	38	57	50	64	33	38
TEMHA - N/APPRVD	35	26	26	29	21	48	48	42	35	55	44	40
TEMHA - CLOSED	126	36	41	56	108	44	50	39	54	52	48	37
PAA - RECD	9	17	15	4	17	15	8	11	7	3	0	1
PAA - APPRVD	14	26	16	7	13	22	14	17	10	5	0	4
PAA - N/APPRVD	1	2	0	2	3	3	4	0	5	6	1	3
PAA - CLOSED	14	13	12	6	11	9	6	8	12	10	19	10
MA/CC - RECD	2,543	2,215	2,626	2,549	2,622	2,614	2,884	2,782	2,878	2,922	2,194	2,695
MA/CC - APPRVD	1,462	1,663	1,650	1,773	1,725	1,539	1,808	1,889	2,164	2,432	1,833	2,156
MA/CC - OTO	7	16	5	17	8	11	10	4	10	16	5	8
MA/CC - N/APPRVD	1,693	1,693	1,612	1,671	1,604	1,618	1,906	1,555	1,718	2,169	1,613	1,944
MA/LTC - RECD	57	58	60	55	57	78	66	44	57	70	52	64
MA/LTC - APPRVD	101	102	117	118	112	115	124	94	90	109	61	86
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	77	81	74	91	73	78	129	80	65	86	47	64
SSI - RECD	126	81	109	114	100	84	72	90	84	89	82	99
SSI - APPRVD	175	191	182	198	155	118	120	127	154	169	127	145
SSI - OTO	0	1	0	1	0	0	1	0	3	1	0	0
SSI - N/APPRVD	74	101	66	57	48	49	45	38	59	68	49	61

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TCA - CASE/PAID	8,039	7,872	7,612	7,340	7,120	6,982	6,758	6,621	6,375	6,234	5,814	5,571
TCA - ADULT/RECIP	6,384	6,196	5,961	5,678	5,470	5,311	4,966	4,988	4,738	4,558	4,106	3,886
TCA - CHILD/RECIP	15,241	14,844	14,546	14,144	13,629	13,380	12,711	12,683	12,124	11,890	11,030	10,609
TCA - TOTAL/RECIP	21,625	21,040	20,507	19,822	19,099	18,691	17,677	17,671	16,862	16,448	15,136	14,495
TCA - NET/EXPEND	\$2,502.2	\$2,447.7	\$2,417.8	\$2,213.0	\$2,219.8	\$2,127.5	\$2,109.7	\$2,053.6	\$1,965.7	\$1,962.5	\$1,793.7	\$1,723.1
FS/PA - H/HOLD CERT	7,638	7,589	7,365	7,136	6,909	6,753	6,612	6,437	6,342	6,190	5,995	5,700
FS/PA - H/HOLD PART	7,620	7,579	7,356	7,115	6,887	6,732	6,601	6,423	6,325	6,171	5,983	5,688
FS/PA - INDVD PART	18,940	18,680	18,222	17,514	16,826	16,388	16,034	15,605	14,379	14,904	14,027	13,069
FS/NPA - H/HOLD CERT	8,363	8,241	8,285	8,253	8,261	8,286	8,234	8,145	8,112	8,112	7,822	7,767
FS/NPA - H/HOLD PART	8,318	8,211	8,254	8,212	8,233	8,237	8,183	8,113	8,054	8,054	7,781	7,722
FS/NPA - INDVD PART	22,675	22,442	22,289	22,329	22,598	22,680	22,398	22,083	21,852	21,941	21,557	21,453
FS/TOTAL - ISSUED	\$3,250.2	\$3,221.2	\$3,158.9	\$3,096.7	\$3,044.3	\$3,010.8	\$2,948.4	\$2,859.5	\$2,813.2	\$2,895.7	\$2,772.5	\$2,680.2
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	585	602	625	602	554	554	544	582	604	618	587	573
TEMHA - RECIP	583	598	621	595	551	549	545	579	602	617	586	577
TEMHA - NET/EXPEND	\$18.5	\$9.0	\$16.7	\$65.5	\$81.6	(\$45.0)	\$111.5	\$46.1	\$56.5	\$46.2	\$7.6	\$34.1
PAA - CASE/PAID	325	344	335	339	340	340	382	380	372	367	358	362
PAA - RECIP	325	344	335	339	340	340	382	378	372	367	358	362
PAA - NET/EXPEND	\$40.8	\$43.4	\$42.8	\$42.9	\$41.3	\$43.8	\$44.0	\$45.7	\$44.3	\$43.7	\$42.8	\$43.7
MA\CC - CUC	11,657	12,794	12,091	13,335	12,877	13,818	13,432	13,977	15,505	15,369	16,458	15,899
MA\CC - SPEND DOWN	129	179	155	225	190	244	183	176	228	170	207	120
MA\LTC - CUC	1,694	1,769	1,706	1,781	1,712	1,795	1,804	1,823	1,870	1,840	1,857	1,786
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	12,261	12,388	12,265	12,393	11,991	11,950	11,356	11,369	11,480	11,491	11,541	11,590
TCA - RECONS	1,085	929	1,006	970	936	718	815	850	922	1,051	934	955
PAA - RECONS	4	2	0	3	1	0	1	2	1	1	1	2
PA/FS - RECONS	1,177	1,007	1,063	1,078	1,004	807	846	850	938	1,119	1,037	967
NPA/FS - RECONS	763	679	692	673	741	594	609	612	766	838	764	864
MA/CC - RECONS	548	531	601	684	539	545	663	581	647	737	748	771
MA\LTC - RECONS	20	16	25	33	13	19	27	26	17	19	47	31

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## Prince George's County

APPLICATIONS ACTIVITY	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - RECD	864	662	717	733	556	816	1,234	1,140	1,025	1,112	872	716
TCA - APPRVD	504	344	323	322	274	241	412	350	370	441	354	326
TCA - N/APPRVD	572	516	501	466	477	545	964	814	854	975	760	649
TCA - CLOSED	955	649	627	818	618	494	768	678	649	558	471	403
FS/PA - RECD	342	238	268	292	271	238	381	325	345	324	271	226
FS/PA - APPRVD	308	231	217	213	226	110	273	253	243	305	217	213
FS/PA - N/APPRVD	94	91	90	103	119	135	198	213	165	240	192	176
FS/NPA - RECD	1,707	1,368	1,497	1,469	1,348	1,415	1,663	1,622	1,651	1,545	1,436	1,200
FS/NPA - APPRVD	1,004	903	666	757	726	320	591	503	537	804	727	604
FS/NPA - N/APPRVD	976	895	961	1,049	963	1,003	1,314	1,311	1,341	1,684	1,491	1,313
TEMHA - RECD	65	67	71	69	55	70	69	70	71	73	59	32
TEMHA - APPRVD	41	45	53	43	31	30	45	21	45	47	40	21
TEMHA - N/APPRVD	50	36	35	37	33	26	42	34	55	48	54	29
TEMHA - CLOSED	68	51	62	47	55	47	54	34	36	86	47	40
PAA - RECD	2	2	3	2	6	4	2	6	12	8	1	1
PAA - APPRVD	9	3	12	7	11	9	2	10	15	14	5	15
PAA - N/APPRVD	5	2	8	6	2	5	2	1	1	1	3	1
PAA - CLOSED	9	12	14	10	17	5	1	10	13	3	4	6
MA/CC - RECD	2,771	2,729	3,171	3,301	2,931	3,150	3,765	3,762	3,493	3,344	2,953	2,606
MA/CC - APPRVD	2,383	2,269	2,360	2,515	2,269	2,277	2,573	2,450	2,342	2,437	2,048	2,157
MA/CC - OTO	8	13	13	14	12	10	24	8	14	11	17	10
MA/CC - N/APPRVD	1,796	1,808	1,943	2,007	1,805	1,846	2,525	1,872	2,115	2,306	2,000	2,312
MA/LTC - RECD	63	69	79	68	55	57	68	68	94	63	69	50
MA/LTC - APPRVD	86	113	130	89	83	118	83	52	119	69	70	63
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	85	94	97	90	79	75	78	60	119	86	78	100
SSI - RECD	90	91	103	98	70	70	86	79	72	80	65	66
SSI - APPRVD	135	151	142	123	114	112	116	117	132	140	104	103
SSI - OTO	0	2	3	0	1	1	1	0	0	2	0	0
SSI - N/APPRVD	53	71	67	56	61	40	40	37	45	41	35	42

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## Prince George's County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	5,277	5,102	4,862	4,542	4,383	4,189	3,982	3,797	3,676	3,652	3,594	3,592
TCA - ADULT/RECIP	3,615	3,448	3,222	2,946	2,782	2,609	2,479	2,308	2,193	2,179	2,122	2,081
TCA - CHILD/RECIP	10,044	9,666	9,287	8,714	8,232	8,046	7,511	7,189	6,938	6,925	6,741	6,832
TCA - TOTAL/RECIP	13,659	13,114	12,509	11,660	11,014	10,655	9,990	9,497	9,131	9,104	8,863	8,913
TCA - NET/EXPEND	\$1,628.2	\$1,527.5	\$1,576.4	\$1,373.1	\$1,327.2	\$1,236.7	\$1,225.8	\$1,045.7	\$1,072.0	\$1,116.4	\$1,117.1	\$1,116.2
FS/PA - H/HOLD CERT	5,425	5,305	5,176	4,886	4,692	4,468	4,201	3,974	3,729	3,627	3,576	3,549
FS/PA - H/HOLD PART	5,409	5,289	5,161	4,873	4,673	4,453	4,187	3,959	3,711	3,613	3,563	3,538
FS/PA - INDVD PART	12,277	11,814	11,581	10,609	10,021	9,541	8,871	8,144	7,514	7,349	7,228	7,118
FS/NPA - H/HOLD CERT	7,516	7,397	6,966	6,758	6,350	5,811	5,385	5,022	4,615	4,653	4,597	4,407
FS/NPA - H/HOLD PART	7,488	7,349	6,933	6,723	6,318	5,772	5,339	4,986	4,573	4,613	4,556	4,369
FS/NPA - INDVD PART	20,738	20,431	19,164	18,673	17,631	16,026	14,788	13,894	12,601	12,591	12,351	11,941
FS/TOTAL - ISSUED	\$2,541.1	\$2,483.0	\$2,358.3	\$2,234.6	\$2,093.4	\$1,924.3	\$1,774.0	\$1,647.5	\$1,497.1	\$1,503.1	\$1,461.4	\$1,418.3
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	559	567	555	555	517	483	524	482	506	498	482	565
TEMHA - RECIP	556	567	554	553	518	481	529	481	510	492	483	561
TEMHA - NET/EXPEND	\$52.9	\$34.2	\$26.5	\$30.1	\$55.8	\$60.9	\$5.7	\$23.9	\$5.1	\$47.9	\$45.3	\$43.0
PAA - CASE/PAID	372	357	371	371	372	365	392	376	378	392	389	410
PAA - RECIP	372	357	371	371	370	365	392	376	378	392	389	410
PAA - NET/EXPEND	\$43.8	\$43.8	\$44.1	\$44.2	\$44.2	\$44.0	\$45.3	\$43.2	\$41.9	\$46.6	\$45.3	\$42.4
MAICC - CUC	16,797	18,209	17,713	19,468	19,037	20,865	20,641	21,173	22,871	21,870	23,248	22,191
MAICC - SPEND DOWN	129	176	151	188	145	177	142	126	162	129	166	119
MAILTC - CUC	1,793	1,868	1,820	1,826	1,769	1,821	1,764	1,690	1,763	1,689	1,724	1,601
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	11,653	11,760	11,696	11,263	11,159	10,946	10,972	11,022	11,030	11,089	11,124	10,989
TCA - RECONS	952	955	896	830	537	475	665	598	530	511	422	326
PAA - RECONS	4	4	0	3	2	0	1	1	0	1	1	0
PA/FS - RECONS	971	975	929	845	627	501	668	625	550	575	524	457
NPA/FS - RECONS	929	928	784	838	648	504	632	576	531	512	534	489
MA/CC - RECONS	715	780	733	980	935	1,279	1,188	1,257	1,186	1,097	1,096	943
MA/LTC - RECONS	15	22	18	47	26	38	31	28	34	31	29	23



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## Prince George's County

APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	750	812	669	354	406	425	470	551	473	417	377	323
TCA - APPRVD	280	283	281	162	172	183	144	217	203	203	212	240
TCA - N/APPRVD	821	804	608	398	324	370	352	484	485	372	317	408
TCA - CLOSED	385	304	275	292	232	164	179	178	278	288	288	263
FS/PA - RECD	241	244	249	177	207	199	190	248	233	199	209	221
FS/PA - APPRVD	233	228	224	147	165	191	194	195	191	181	193	321
FS/PA - N/APPRVD	183	215	211	150	140	204	156	175	170	149	162	204
FS/NPA - RECD	1,310	1,358	1,498	1,207	1,193	1,262	1,287	1,534	1,361	1,262	1,102	989
FS/NPA - APPRVD	614	623	736	485	497	597	532	767	691	576	591	496
FS/NPA - N/APPRVD	1,512	1,404	1,406	1,037	1,101	1,189	1,002	1,398	1,362	1,170	1,171	1,280
TEMHA - RECD	50	58	67	59	60	54	47	61	49	46	40	37
TEMHA - APPRVD	29	35	34	27	24	40	24	48	32	29	6	25
TEMHA - N/APPRVD	29	32	37	36	49	47	32	37	26	22	21	42
TEMHA - CLOSED	73	42	40	44	36	56	42	42	34	49	31	19
PAA - RECD	2	12	5	1	6	8	12	8	14	6	4	6
PAA - APPRVD	9	10	12	5	6	16	12	14	12	7	3	12
PAA - N/APPRVD	4	0	6	5	2	7	4	3	4	2	3	0
PAA - CLOSED	6	7	8	7	11	6	18	9	5	9	10	4
MA/CC - RECD	2,869	3,275	3,147	2,620	2,764	3,199	2,892	3,234	3,344	3,138	2,523	2,361
MA/CC - APPRVD	2,759	2,905	2,937	2,256	2,460	3,035	2,911	3,351	2,488	2,457	2,238	2,201
MA/CC - OTO	15	17	23	14	15	15	8	24	28	5	4	12
MA/CC - N/APPRVD	2,724	2,865	2,530	2,360	2,942	2,776	2,243	2,369	1,793	1,452	1,595	1,697
MA/LTC - RECD	72	74	138	66	57	103	80	95	103	71	74	92
MA/LTC - APPRVD	94	110	145	66	80	165	106	120	166	118	106	101
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	85	101	138	110	106	109	104	119	138	105	117	94
SSI - RECD	81	64	116	78	72	85	55	81	60	63	47	59
SSI - APPRVD	142	145	164	147	128	150	114	175	154	131	109	105
SSI - OTO	0	4	0	0	2	2	0	1	0	0	0	0
SSI - N/APPRVD	44	71	75	62	57	61	48	68	49	43	42	30

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## Prince George's County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	3,569	3,595	3,592	3,418	3,383	3,449	3,426	3,544	3,471	3,447	3,414	3,514
TCA - ADULT/RECIP	2,055	2,086	2,126	1,935	1,893	1,971	1,941	2,088	2,009	2,012	1,974	2,049
TCA - CHILD/RECIP	6,808	6,807	6,800	6,434	6,317	6,492	6,372	6,608	6,405	6,329	6,322	6,467
TCA - TOTAL/RECIP	8,863	8,893	8,926	8,369	8,210	8,463	8,313	8,696	8,414	8,341	8,296	8,516
TCA - NET/EXPEND	\$1,094.0	\$1,101.1	\$1,054.5	\$866.0	\$1,070.1	\$1,130.1	\$937.0	\$1,028.5	\$1,020.9	\$1,049.9	\$1,100.0	\$1,142.8
FS/PA - H/HOLD CERT	3,497	3,478	3,529	3,423	3,394	3,372	3,356	3,314	3,245	3,250	3,205	3,354
FS/PA - H/HOLD PART	3,478	3,455	3,515	3,404	3,376	3,360	3,343	3,296	3,229	3,234	3,180	3,333
FS/PA - INDVD PART	6,914	6,834	6,929	6,623	6,496	6,429	6,410	6,354	6,142	6,076	6,057	6,552
FS/NPA - H/HOLD CERT	4,242	4,196	4,298	4,180	4,018	4,009	3,928	4,089	4,024	3,837	3,652	3,385
FS/NPA - H/HOLD PART	4,195	4,158	4,261	4,145	3,987	3,970	3,902	4,050	3,987	3,805	3,612	3,357
FS/NPA - INDVD PART	11,502	11,288	11,536	11,243	10,779	10,765	10,603	10,964	10,788	10,470	15,870	9,182
FS/TOTAL - ISSUED	\$1,367.1	\$1,346.1	\$1,375.8	\$1,325.4	\$1,284.6	\$1,270.5	\$1,255.9	\$1,283.5	\$1,261.2	\$1,249.8	\$1,189.4	\$1,201.2
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	454	449	419	419	414	369	461	360	391	375	320	351
TEMHA - RECIP	446	444	422	416	418	367	449	355	384	371	320	347
TEMHA - NET/EXPEND	(\$2.7)	\$106.1	\$16.0	\$56.7	\$8.0	\$48.5	\$37.2	(\$6.9)	\$26.8	\$73.2	\$31.6	(\$3,174.0)
PAA - CASE/PAID	405	414	418	411	405	416	430	415	425	423	420	428
PAA - RECIP	405	414	418	411	405	416	430	413	425	423	420	428
PAA - NET/EXPEND	\$48.1	\$45.0	\$48.9	\$47.1	\$46.3	\$46.5	\$46.3	\$49.0	\$48.3	\$42.8	\$47.3	\$47.7
MA\CC - CUC	22,832	24,840	24,026	25,396	24,290	26,490	25,492	26,228	27,813	26,876	28,506	27,579
MA\CC - SPEND DOWN	114	159	133	190	142	194	167	151	203	131	166	129
MA\ LTC - CUC	1,588	1,637	1,643	1,669	1,573	1,687	1,655	1,669	1,777	1,784	1,834	1,810
MA\ LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	10,944	10,760	9,618	9,555	9,111	9,047	9,089	9,201	9,295	9,316	9,401	9,423
TCA - RECONS	338	244	132	90	97	127	129	168	238	202	232	259
PAA - RECONS	6	5	0	6	0	0	2	2	1	2	0	1
PA/FS - RECONS	626	587	611	438	444	508	477	417	438	422	438	526
NPA/FS - RECONS	510	571	646	461	359	483	414	461	439	338	345	394
MA/CC - RECONS	1,020	1,256	1,424	1,134	1,046	1,127	1,199	1,339	1,134	939	959	1,046
MA/ LTC - RECONS	25	23	33	24	19	21	30	25	23	21	24	26

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## Prince George's County

APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	527	406	403	381	435	465	501	541	537	644	510	406
TCA - APPRVD	223	193	292	205	202	198	185	274	162	248	242	253
TCA - N/APPRVD	345	287	449	334	356	366	375	491	351	457	540	486
TCA - CLOSED	383	282	269	199	211	202	248	218	235	239	313	223
FS/PA - RECD	294	278	267	228	256	277	248	306	254	330	266	220
FS/PA - APPRVD	297	293	328	244	266	305	291	431	254	388	364	335
FS/PA - N/APPRVD	209	193	207	190	192	171	200	223	159	221	262	220
FS/NPA - RECD	1,338	1,125	1,330	1,264	1,441	1,292	1,462	1,546	1,549	1,932	1,465	1,227
FS/NPA - APPRVD	528	492	769	667	668	653	598	865	593	880	794	782
FS/NPA - N/APPRVD	1,177	1,089	1,429	1,111	1,208	1,214	1,151	1,424	1,152	1,488	1,557	1,424
TEMHA - RECD	67	52	69	67	60	51	59	99	84	108	93	81
TEMHA - APPRVD	19	31	32	35	28	29	21	31	33	53	28	28
TEMHA - N/APPRVD	43	37	46	54	61	66	65	43	99	81	81	73
TEMHA - CLOSED	28	36	29	29	26	32	55	19	29	24	29	25
PAA - RECD	2	10	7	7	8	9	9	11	9	2	1	1
PAA - APPRVD	8	13	12	6	16	10	12	11	8	10	8	8
PAA - N/APPRVD	3	2	5	2	11	1	3	2	7	2	0	5
PAA - CLOSED	11	18	6	11	19	14	19	19	17	14	13	6
MA/CC - RECD	3,199	2,885	3,339	3,126	3,171	3,146	3,116	3,626	3,486	3,836	3,234	2,970
MA/CC - APPRVD	2,603	2,547	3,030	2,620	2,824	2,841	2,449	2,773	2,872	3,143	2,613	2,479
MA/CC - OTO	8	9	20	10	17	18	17	14	6	15	16	18
MA/CC - N/APPRVD	1,788	1,657	1,984	1,598	1,887	1,768	1,620	1,732	1,746	1,821	1,760	1,507
MA/LTC - RECD	76	94	81	84	86	66	61	73	72	66	68	53
MA/LTC - APPRVD	110	108	113	120	118	98	96	109	100	94	71	58
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	128	100	125	118	126	110	111	111	95	96	69	91
SSI - RECD	73	64	76	62	80	76	54	106	82	73	65	42
SSI - APPRVD	152	114	163	136	184	350	247	254	324	334	141	110
SSI - OTO	0	2	0	2	2	1	1	1	1	2	0	1
SSI - N/APPRVD	50	36	45	53	63	132	80	90	124	91	58	37

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## Prince George's County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	3,304	3,207	3,421	3,341	3,374	3,292	3,219	3,417	3,273	3,374	3,328	3,482
TCA - ADULT/RECIP	1,911	1,869	2,048	1,960	1,985	1,908	1,862	2,056	1,923	2,017	1,991	2,139
TCA - CHILD/RECIP	6,122	5,904	6,337	6,181	6,230	6,156	6,064	6,489	6,125	6,329	6,172	6,528
TCA - TOTAL/RECIP	8,033	7,773	8,385	8,141	8,215	8,064	7,926	8,545	8,048	8,346	8,163	8,667
TCA - NET/EXPEND	\$1,281.0	\$1,011.8	\$1,137.2	\$1,131.1	\$843.8	\$863.2	\$1,031.9	\$1,224.1	\$1,201.7	\$1,159.3	\$1,169.4	\$1,229.0
FS/PA - H/HOLD CERT	3,218	3,146	3,040	3,036	2,989	3,107	3,077	3,155	3,109	3,162	3,213	3,228
FS/PA - H/HOLD PART	3,204	3,130	3,031	3,018	2,978	3,095	3,064	3,143	3,100	3,153	3,205	3,217
FS/PA - INDVD PART	6,178	5,982	5,757	5,843	5,681	6,072	6,077	6,280	6,167	6,217	6,393	6,429
FS/NPA - H/HOLD CERT	3,215	3,131	3,414	3,447	3,453	3,398	3,443	3,687	3,534	3,719	3,649	3,827
FS/NPA - H/HOLD PART	3,190	3,104	3,379	3,411	3,424	3,357	3,409	3,643	3,497	3,683	3,620	3,788
FS/NPA - INDVD PART	8,724	8,475	9,221	9,289	9,451	9,301	9,467	10,280	9,786	10,109	9,936	10,452
FS/TOTAL - ISSUED	\$1,099.9	\$1,087.0	\$1,135.9	\$1,151.9	\$1,143.6	\$1,137.0	\$1,150.6	\$1,225.2	\$1,178.0	\$1,270.5	\$1,258.6	\$1,310.5
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	331	376	371	367	381	327	336	343	334	421	357	407
TEMHA - RECIP	327	373	366	360	380	325	332	341	331	419	355	405
TEMHA - NET/EXPEND	\$55.0	\$12.2	\$41.5	\$36.7	\$38.2	\$33.2	\$49.0	\$33.8	\$61.8	\$63.4	\$76.9	\$48.9
PAA - CASE/PAID	429	422	429	428	438	412	429	418	408	410	404	405
PAA - RECIP	429	422	429	428	438	412	429	418	408	410	404	405
PAA - NET/EXPEND	\$50.6	\$52.1	\$45.7	\$51.4	\$46.3	\$48.6	\$48.6	\$47.8	\$44.8	\$48.4	\$48.0	\$46.4
MA\CC - CUC	28,013	29,824	29,173	30,792	29,951	31,508	30,421	30,568	32,461	31,406	33,171	32,076
MA\CC - SPEND DOWN	118	144	124	178	150	202	154	144	183	145	171	119
MA\LTC - CUC	1,815	1,854	1,848	1,898	1,882	1,897	1,883	1,884	1,929	1,915	1,940	1,853
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	9,509	9,578	9,638	9,707	9,805	10,007	10,037	10,195	10,414	10,588	10,493	10,370
TCA - RECONS	189	127	146	95	93	115	140	156	208	195	221	191
PAA - RECONS	2	2	1	3	3	4	7	6	2	3	2	2
PA/FS - RECONS	514	449	625	510	585	586	618	672	535	615	604	581
NPA/FS - RECONS	375	336	497	447	435	439	485	514	367	470	393	366
MA/CC - RECONS	1,996	1,723	2,491	2,680	2,854	1,979	1,889	2,321	1,761	1,630	1,599	1,557
MA\LTC - RECONS	56	46	52	62	64	34	63	48	45	49	39	48

2002

## Prince George's County

APPLICATIONS ACTIVITY	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - RECD	550	403	447	420	470	384	565	589	554	560	477	420
TCA - APPRVD	283	244	257	221	222	209	249	256	230	340	298	317
TCA - N/APPRVD	430	374	410	365	418	296	394	372	378	478	389	414
TCA - CLOSED	270	219	239	203	223	272	269	237	259	262	282	273
FS/PA - RECD	282	262	245	219	259	216	269	264	241	300	261	221
FS/PA - APPRVD	421	391	414	330	314	251	394	320	291	381	372	325
FS/PA - N/APPRVD	274	161	196	164	170	100	168	166	127	154	131	132
FS/NPA - RECD	1,688	1,277	1,417	1,479	1,455	1,347	1,802	1,743	1,610	1,745	1,528	1,340
FS/NPA - APPRVD	992	779	930	744	835	577	935	980	781	999	988	856
FS/NPA - N/APPRVD	1,714	1,263	1,388	1,206	1,294	926	1,159	1,344	1,056	1,408	1,186	1,151
TEMHA - RECD	107	86	92	111	94	100	134	125	99	119	102	92
TEMHA - APPRVD	53	59	57	52	52	44	59	54	56	80	43	48
TEMHA - N/APPRVD	110	104	118	72	121	59	87	107	102	89	86	83
TEMHA - CLOSED	37	37	42	43	44	42	39	50	50	33	49	51
PAA - RECD	9	3	13	5	7	15	5	8	12	2	6	3
PAA - APPRVD	11	7	20	20	8	17	9	10	11	5	14	4
PAA - N/APPRVD	1	3	4	5	0	2	2	5	0	2	3	0
PAA - CLOSED	6	19	18	23	9	18	7	8	14	15	22	12
MA/CC - RECD	3,800	3,072	3,608	3,514	3,501	3,249	3,590	3,684	3,481	3,779	3,300	2,973
MA/CC - APPRVD	2,838	2,718	3,157	2,819	2,938	2,400	2,576	2,929	2,468	3,185	2,440	2,408
MA/CC - OTO	13	16	25	17	21	9	16	23	6	18	26	12
MA/CC - N/APPRVD	1,916	1,663	1,973	1,674	1,904	1,455	1,823	2,032	1,552	2,081	1,733	1,543
MA/LTC - RECD	78	59	86	89	120	78	101	85	61	71	63	77
MA/LTC - APPRVD	82	98	98	66	126	93	91	131	117	109	79	63
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	103	113	101	91	116	112	110	104	88	122	84	84
SSI - RECD	69	45	70	72	66	66	70	82	84	69	58	68
SSI - APPRVD	140	93	187	166	188	120	141	162	173	161	102	107
SSI - OTO	0	0	2	3	1	1	1	0	0	1	1	0
SSI - N/APPRVD	48	33	57	68	59	41	48	51	45	57	29	31

2002

## Prince George's County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	3,550	3,538	3,612	3,550	3,540	3,600	3,562	3,602	3,532	3,811	3,759	3,833
TCA - ADULT/RECIP	2,183	2,209	2,234	2,159	2,181	2,249	2,196	2,238	2,171	2,403	2,415	2,453
TCA - CHILD/RECIP	6,687	6,642	6,761	6,667	6,664	6,812	6,669	6,692	6,579	7,106	6,914	7,147
TCA - TOTAL/RECIP	8,870	8,851	8,995	8,825	8,845	9,061	8,865	8,930	8,750	9,509	9,329	9,600
TCA - NET/EXPEND	\$1,262.0	\$1,220.1	\$1,180.9	\$1,148.9	\$1,203.6	\$1,352.7	\$1,346.2	\$1,261.7	\$1,215.5	\$1,358.0	\$1,323.1	\$1,327.8
FS/PA - H/HOLD CERT	3,319	3,400	3,548	3,642	3,698	3,677	3,775	3,832	3,850	3,910	3,991	4,007
FS/PA - H/HOLD PART	3,305	3,380	3,532	3,629	3,683	3,662	3,760	3,819	3,840	3,898	3,979	3,998
FS/PA - INDVD PART	6,678	6,879	7,165	7,347	7,393	7,320	7,490	7,527	7,609	7,736	7,975	8,034
FS/NPA - H/HOLD CERT	4,118	4,152	4,501	4,553	4,672	4,601	4,872	5,117	5,105	5,261	5,305	5,348
FS/NPA - H/HOLD PART	4,067	4,119	4,466	4,512	4,632	4,569	4,833	5,065	5,065	5,205	5,255	5,314
FS/NPA - INDVD PART	11,168	11,266	7,165	12,398	12,789	12,659	13,350	13,931	13,887	14,313	14,489	14,553
FS/TOTAL - ISSUED	\$1,366.0	\$1,395.8	\$1,479.0	\$1,540.8	\$1,540.8	\$1,515.4	\$1,589.4	\$1,661.6	\$1,669.0	\$1,799.0	\$1,819.9	\$1,839.0
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	442	464	487	459	491	421	555	508	527	598	543	541
TEMHA - RECIP	440	462	484	456	485	421	554	503	523	594	540	539
TEMHA - NET/EXPEND	\$56.3	\$53.7	\$16.0	\$78.6	\$35.1	\$104.2	\$59.2	\$70.8	\$81.2	\$44.5	\$76.6	\$134.9
PAA - CASE/PAID	412	403	418	429	412	405	435	422	418	408	417	406
PAA - RECIP	412	403	418	427	412	405	434	422	418	408	417	406
PAA - NET/EXPEND	\$47.4	\$43.1	\$47.3	\$48.6	\$48.1	\$46.8	\$49.5	\$48.4	\$48.5	\$46.8	\$47.8	\$47.4
MA\CC - CUC	32,511	34,305	33,344	35,280	34,300	35,800	34,278	34,641	36,172	35,077	36,434	34,783
MA\CC - SPEND DOWN	155	207	164	230	185	245	182	182	226	187	233	160
MA\LTC - CUC	1,850	1,878	1,847	1,848	1,813	1,833	1,789	1,805	1,859	1,846	1,884	1,830
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	10,327	10,332	10,359	10,379	10,357	10,346	10,142	10,074	10,156	9,972	9,993	9,922
TCA - RECONS	222	173	144	128	137	145	181	230	196	249	220	225
PAA - RECONS	5	5	1	1	1	0	1	1	0	3	1	3
PA/FS - RECONS	601	542	507	440	484	385	492	542	489	654	546	572
NPA/FS - RECONS	407	377	461	426	395	329	353	409	375	519	500	521
MA/CC - RECONS	1,957	2,237	2,541	2,529	2,618	2,054	2,772	2,093	1,806	2,145	1,594	1,984
MA\LTC - RECONS	43	51	61	65	67	38	54	40	32	53	36	39

2003

## Prince George's County

APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	564	333	509	502	505	473	539	510	510	515	418	364
TCA - APPRVD	302	194	256	224	291	285	304	217	227	256	225	203
TCA - N/APPRVD	387	347	345	320	399	349	400	452	472	492	295	437
TCA - CLOSED	286	266	300	290	257	226	347	278	366	384	385	233
FS/PA - RECD	285	211	217	228	242	234	244	216	225	290	216	204
FS/PA - APPRVD	343	285	278	276	290	261	285	259	238	316	253	222
FS/PA - N/APPRVD	137	113	120	107	99	109	122	90	141	206	115	152
FS/NPA - RECD	1,829	1,120	1,672	1,647	1,728	1,584	1,835	1,654	1,663	5,079	1,523	1,573
FS/NPA - APPRVD	997	751	1,048	928	1,083	945	1,206	921	947	3,567	1,036	1,087
FS/NPA - N/APPRVD	1,172	1,081	1,201	1,002	1,191	1,079	1,242	1,138	1,377	4,532	1,262	1,775
TEMHA - RECD	133	121	144	146	126	125	144	129	119	150	126	117
TEMHA - APPRVD	55	72	59	71	67	51	70	58	58	69	53	48
TEMHA - N/APPRVD	88	87	91	107	122	88	105	110	140	138	96	160
TEMHA - CLOSED	40	37	41	59	50	45	71	79	97	56	72	49
PAA - RECD	1	7	3	3	3	7	8	8	6	4	3	4
PAA - APPRVD	7	7	7	6	4	8	14	11	8	6	8	8
PAA - N/APPRVD	1	0	1	0	4	3	6	3	1	0	3	2
PAA - CLOSED	18	11	7	8	12	10	9	11	13	7	8	7
MA/CC - RECD	3,835	3,013	3,794	3,687	3,447	3,373	3,575	3,619	3,517	4,415	3,440	3,077
MA/CC - APPRVD	3,101	2,090	2,931	2,944	2,962	2,685	2,758	2,832	2,775	3,335	2,551	2,750
MA/CC - OTO	17	5	18	14	11	11	23	9	9	25	10	4
MA/CC - N/APPRVD	1,741	1,385	1,675	1,682	1,838	1,642	1,770	1,856	1,889	2,293	1,561	1,980
MA/LTC - RECD	68	61	84	72	81	76	71	84	66	103	62	70
MA/LTC - APPRVD	79	61	137	113	78	109	132	113	105	129	121	116
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	125	95	105	122	99	116	128	106	114	143	125	109
SSI - RECD	56	43	105	83	66	80	67	62	63	81	68	60
SSI - APPRVD	113	97	181	137	114	119	118	108	116	144	110	125
SSI - OTO	1	1	3	1	1	1	2	0	0	0	1	1
SSI - N/APPRVD	44	25	55	38	26	26	37	41	32	49	38	47

2003

## Prince George's County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	3,875	3,715	3,806	3,719	3,857	3,904	3,894	3,797	3,718	3,637	3,583	3,567
TCA - ADULT/RECIP	2,459	2,346	2,453	2,357	2,526	2,571	2,561	2,467	2,398	2,298	2,250	2,225
TCA - CHILD/RECIP	7,228	6,847	7,013	6,902	7,212	7,198	7,108	6,899	6,779	6,703	6,641	6,670
TCA - TOTAL/RECIP	9,607	9,193	9,466	9,259	9,738	9,769	9,669	9,366	9,177	9,001	8,891	8,895
TCA - NET/EXPEND	\$1,353.6	\$1,909.9	\$1,190.6	\$1,213.6	\$1,432.4	\$1,428.2	\$1,452.4	\$1,363.6	\$1,321.5	\$1,352.2	\$1,312.8	\$1,303.7
FS/PA - H/HOLD CERT	4,045	4,080	3,975	4,067	4,176	4,267	4,269	4,273	4,225	4,132	4,116	4,052
FS/PA - H/HOLD PART	4,031	4,063	3,961	4,055	4,165	4,256	4,262	4,261	4,209	4,120	4,099	4,033
FS/PA - INDVD PART	8,137	8,209	7,811	8,008	8,281	8,522	8,444	8,481	8,340	8,023	8,033	7,973
FS/NPA - H/HOLD CERT	5,429	5,408	5,737	5,716	5,788	5,889	6,130	6,101	5,989	8,688	6,444	6,441
FS/NPA - H/HOLD PART	5,389	5,373	5,703	5,681	5,762	5,855	6,091	6,077	5,947	8,644	6,385	6,397
FS/NPA - INDVD PART	14,763	14,660	15,528	15,533	15,755	15,933	16,658	16,672	16,178	25,043	17,612	17,568
FS/TOTAL - ISSUED	\$1,844.3	\$1,868.5	\$1,901.4	\$1,951.2	\$1,988.6	\$2,043.6	\$2,104.1	\$2,115.6	\$2,056.3	\$2,911.6	\$2,186.8	\$2,166.1
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	571	622	641	679	684	613	766	649	636	667	622	647
TEMHA - RECIP	570	622	636	673	681	612	759	647	633	665	622	643
TEMHA - NET/EXPEND	\$78.3	\$95.7	\$61.8	\$74.6	\$63.0	\$200.8	\$91.2	\$73.8	\$32.3	\$103.0	\$98.8	\$70.9
PAA - CASE/PAID	408	400	406	406	396	392	413	411	405	403	412	411
PAA - RECIP	408	400	406	406	395	392	413	411	405	403	412	411
PAA - NET/EXPEND	\$46.9	\$45.7	\$48.9	\$47.9	\$47.5	\$46.4	\$48.2	\$48.3	\$48.1	\$47.3	\$46.3	\$47.9
MA\CC - CUC	35,491	36,777	35,750	37,810	36,711	38,470	37,233	37,515	40,163	41,210	42,893	41,176
MA\CC - SPEND DOWN	155	213	151	208	175	247	190	177	221	167	200	135
MA\LTC - CUC	1,825	1,821	1,795	1,843	1,768	1,804	1,785	1,778	1,824	1,836	1,894	1,843
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	9,956	10,021	10,750	10,117	10,145	10,215	10,183	10,178	10,213	10,247	10,305	10,332
TCA - RECONS	222	157	188	136	180	169	187	178	198	212	170	183
PAA - RECONS	4	3	3	0	1	0	2	1	5	2	0	2
PA/FS - RECONS	653	539	533	463	493	422	536	427	475	566	555	542
NPA/FS - RECONS	566	496	541	546	482	436	442	403	434	567	496	497
MA/CC - RECONS	2,387	2,389	2,206	3,186	2,860	2,492	2,199	2,167	2,240	2,238	2,177	2,685
MA/LTC - RECONS	47	40	50	58	72	60	45	38	53	44	33	47



2004

## Prince George's County

APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	472	390	495	530	516	562	541	541	496	491	504	482
TCA - APPRVD	160	166	209	216	223	198	238	174	209	150	133	220
TCA - N/APPRVD	337	380	421	453	451	499	446	477	458	417	470	507
TCA - CLOSED	216	207	241	294	313	227	288	260	303	288	320	266
FS/PA - RECD	202	194	272	203	216	228	232	214	182	175	177	197
FS/PA - APPRVD	221	224	352	272	242	245	253	208	209	215	203	300
FS/PA - N/APPRVD	151	113	158	171	109	111	89	100	107	121	116	106
FS/NPA - RECD	1,734	1,637	1,881	1,812	1,731	1,779	1,817	1,741	1,639	1,553	1,437	1,443
FS/NPA - APPRVD	916	1,056	1,359	1,390	1,188	1,216	1,217	1,144	1,172	1,159	1,087	1,294
FS/NPA - N/APPRVD	1,482	1,322	1,701	1,668	1,347	1,312	1,257	1,274	1,168	1,295	1,258	1,156
TEMHA - RECD	102	93	88	150	122	166	142	155	143	135	104	123
TEMHA - APPRVD	56	29	28	41	62	50	58	52	49	52	35	54
TEMHA - N/APPRVD	131	99	129	108	102	136	144	155	154	145	154	155
TEMHA - CLOSED	66	60	54	50	76	56	74	51	82	46	40	55
PAA - RECD	3	11	12	8	8	3	1	4	1	7	7	2
PAA - APPRVD	8	13	19	14	7	6	7	5	8	9	12	6
PAA - N/APPRVD	0	2	2	6	2	1	2	1	3	0	1	1
PAA - CLOSED	10	14	12	9	7	7	11	14	1	14	12	6
MA/CC - RECD	3,578	3,798	4,315	4,178	3,896	3,874	4,163	3,923	3,785	3,699	3,364	3,659
MA/CC - APPRVD	2,648	3,075	3,585	3,240	2,928	3,013	3,128	3,046	2,930	2,809	2,336	2,797
MA/CC - OTO	17	9	9	17	9	6	20	9	8	2	9	9
MA/CC - N/APPRVD	1,737	1,904	2,209	2,240	1,917	2,074	2,106	2,137	1,922	1,862	1,605	1,659
MA/LTC - RECD	70	68	94	62	72	107	77	70	91	97	86	76
MA/LTC - APPRVD	89	118	129	116	106	70	121	120	122	98	84	112
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	80	92	118	102	96	82	131	93	117	121	106	107
SSI - RECD	67	85	121	101	88	115	123	147	110	135	138	71
SSI - APPRVD	95	125	225	202	141	223	245	270	178	189	184	107
SSI - OTO	0	0	0	1	0	0	0	1	1	0	0	0
SSI - N/APPRVD	37	58	105	87	48	108	100	119	67	78	105	34

2004

## Prince George's County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	3,541	3,374	3,425	3,374	3,319	3,299	3,286	3,197	3,129	2,985	2,824	2,947
TCA - ADULT/RECIP	2,139	2,052	2,099	2,057	2,008	2,003	1,967	1,920	1,866	1,723	1,607	1,709
TCA - CHILD/RECIP	6,338	6,191	6,378	6,196	6,090	6,039	6,050	5,926	5,740	5,513	5,149	5,518
TCA - TOTAL/RECIP	8,477	8,243	8,477	8,253	8,098	8,042	8,017	7,846	7,606	7,236	6,756	7,227
TCA - NET/EXPEND	\$1,296.1	\$1,212.7	\$1,086.8	\$1,214.1	\$1,141.0	\$1,269.2	\$1,232.8	\$1,170.0	\$1,116.0	\$1,107.3	\$1,041.1	\$1,093.7
FS/PA - H/HOLD CERT	3,971	3,919	3,939	3,939	3,948	3,985	3,967	3,990	3,920	3,837	3,709	3,664
FS/PA - H/HOLD PART	3,960	3,906	3,928	3,927	3,939	3,972	3,959	3,982	3,912	3,834	3,707	3,659
FS/PA - INDVD PART	7,861	7,695	7,753	7,677	7,724	7,733	7,663	7,682	7,450	7,192	6,892	6,766
FS/NPA - H/HOLD CERT	6,251	6,289	6,586	6,999	6,989	7,088	7,174	7,226	7,223	7,256	7,153	7,262
FS/NPA - H/HOLD PART	6,209	6,251	6,537	6,957	6,960	7,043	7,121	7,177	7,180	7,226	7,113	7,219
FS/NPA - INDVD PART	17,014	16,992	17,747	18,815	18,753	19,056	19,353	19,591	19,511	19,690	19,241	19,511
FS/TOTAL - ISSUED	\$2,109.4	\$2,101.4	\$2,164.2	\$2,271.5	\$2,275.8	\$2,295.3	\$2,317.2	\$2,332.7	\$2,306.7	\$2,465.7	\$2,391.9	\$2,399.2
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	655	566	503	512	533	494	576	555	533	551	505	523
TEMHA - RECIP	652	559	502	507	528	491	568	551	531	550	498	520
TEMHA - NET/EXPEND	\$91.6	\$84.6	\$25.4	\$45.6	\$89.6	\$42.2	\$57.0	\$90.7	\$132.7	\$58.8	\$3.0	\$125.3
PAA - CASE/PAID	411	410	419	428	426	417	422	405	425	408	416	412
PAA - RECIP	411	410	419	428	426	417	422	405	425	408	416	412
PAA - NET/EXPEND	\$46.3	\$45.2	\$48.3	\$48.2	\$45.2	\$47.9	\$47.3	\$46.4	\$48.2	\$45.8	\$46.1	\$44.7
MA\CC - CUC	41,143	43,143	41,711	44,090	42,457	44,493	42,797	42,900	44,988	42,976	44,461	42,726
MA\CC - SPEND DOWN	127	170	127	196	183	230	208	198	242	160	199	129
MA\LT - CUC	1,863	1,882	1,862	1,905	1,901	1,926	1,931	1,970	1,975	1,996	1,997	1,973
MA\LT - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	10,358	10,399	10,533	10,595	10,597	10,740	10,826	10,958	11,086	11,145	11,229	11,249
TCA - RECONS	156	172	175	148	128	143	162	142	154	75	46	149
PAA - RECONS	3	2	1	1	1	1	1	0	3	1	0	2
PA/FS - RECONS	415	430	445	390	374	389	395	405	344	262	260	433
NPA/FS - RECONS	408	466	476	500	504	475	523	505	431	394	358	557
MA/CC - RECONS	3,134	2,644	3,595	3,358	3,008	3,406	2,140	2,372	2,060	2,205	1,979	2,263
MA/LTC - RECONS	56	58	77	61	55	53	41	28	34	39	34	27

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## Prince George's County

APPLICATIONS ACTIVITY	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005						
TCA - RECD	456	396	541	554	478	502	NEW FORMAT AS OF JULY 2005											
TCA - APPRVD	184	173	219	233	280	339												
TCA - N/APPRVD	529	549	611	483	636	666												
TCA - CLOSED	262	261	274	309	247	248												
FS/PA - RECD	173	164	198	204	201	178												
FS/PA - APPRVD	201	222	309	232	301	337												
FS/PA - N/APPRVD	106	125	142	90	93	110												
FS/NPA - RECD	1,452	1,260	1,682	1,546	1,577	1,716							NEW FORMAT AS OF JULY 2005					
FS/NPA - APPRVD	1,199	1,263	1,707	1,468	1,852	2,191												
FS/NPA - N/APPRVD	1,105	1,136	1,311	992	1,119	1,258												
TEMHA - RECD	94	106	132	139	115	129							NEW FORMAT AS OF JULY 2005					
TEMHA - APPRVD	40	31	47	49	65	86												
TEMHA - N/APPRVD	151	126	153	131	176	213												
TEMHA - CLOSED	34	44	26	48	69	70												
PAA - RECD	2	4	5	5	2	12												
PAA - APPRVD	9	18	9	15	6	19												
PAA - N/APPRVD	1	0	0	3	1	1												
PAA - CLOSED	8	14	11	6	8	7												
MA/CC - RECD	3,438	3,739	4,225	3,871	3,631	3,989	NEW FORMAT AS OF JULY 2005											
MA/CC - APPRVD	2,721	2,898	3,606	3,053	3,362	3,738												
MA/CC - OTO	5	7	10	5	11	16												
MA/CC - N/APPRVD	1,663	1,793	2,253	2,670	2,610	3,201												
MA/LTC - RECD	88	87	107	92	80	100												
MA/LTC - APPRVD	122	112	163	110	110	126												
MA/LTC - OTO	0	0	0	0	0	0												
MA/LTC - N/APPRVD	115	112	173	117	102	103												
SSI - RECD	111	65	119	102	107	146												
SSI - APPRVD	163	114	194	147	155	258												
SSI - OTO	0	1	5	2	0	0												
SSI - N/APPRVD	84	40	81	68	75	100												

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## Prince George's County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	2,903	2,765	2,828	2,764	2,392	2,473						
TCA - ADULT/RECIP	1,633	1,512	1,530	1,465	1,200	1,241						
TCA - CHILD/RECIP	5,289	5,061	5,102	4,968	4,393	4,493						
TCA - TOTAL/RECIP	6,922	6,573	6,632	6,433	5,593	5,734						
TCA - NET/EXPEND	\$1,065.5	\$934.7	\$862.8	\$948.4	\$866.2	\$891.8						
FS/PA - H/HOLD CERT	3,612	3,527	3,544	3,484	3,549	3,670						
FS/PA - H/HOLD PART	3,607	3,520	3,536	3,475	3,539	3,659						
FS/PA - INDVD PART	6,622	6,361	6,364	6,121	6,203	6,361						
FS/NPA - H/HOLD CERT	7,263	7,232	7,547	7,793	8,290	9,149						
FS/NPA - H/HOLD PART	7,238	7,203	7,513	7,754	8,237	9,039						
FS/NPA - INDVD PART	19,464	19,191	19,895	20,597	21,738	23,943						
FS/TOTAL - ISSUED	\$2,358.9	\$2,335.3	\$2,392.3	\$2,445.1	\$2,566.9	\$2,752.9						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	514	499	521	541	416	429						
TEMHA - RECIP	510	496	519	539	416	429						
TEMHA - NET/EXPEND	\$46.0	\$72.3	\$70.9	\$58.5	\$76.9	\$85.4						
PAA - CASE/PAID	427	443	414	435	415	428						
PAA - RECIP	427	443	414	435	415	428						
PAA - NET/EXPEND	\$50.6	\$48.3	\$44.8	\$45.6	\$44.6	\$46.7						
MA\CC - CUC	42,544	44,670	42,994	44,987	43,491	45,763						
MA\CC - SPEND DOWN	112	151	123	159	126	183						
MA\LTC - CUC	2,001	2,043	2,004	2,029	1,989	2,049						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	11,349	11,367	11,401	11,433	11,398	11,478						
TCA - RECONS	74	69	69	65	96	107						
PAA - RECONS	3	0	2	0	1	2						
PA/FS - RECONS	258	298	316	274	292	337						
NPA/FS - RECONS	387	419	471	417	548	564						
MA/CC - RECONS	2,160	3,000	4,235	3,801	4,052	4,047						
MA\LTC - RECONS	30	58	75	56	83	58						

NEW FORMAT AS OF JULY 2005

NEW FORMAT AS OF JULY 2005