

1996

Carroll County

APPLICATIONS ACTIVITY	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - RECD	121	110	67	67	79	71	83	87	91	111	88	82
TCA - APPRVD	34	56	53	37	40	33	30	3	28	62	51	58
TCA - N/APPRVD	54	76	86	69	52	58	63	69	54	75	73	47
TCA - CLOSED	59	46	58	70	42	48	59	66	60	83	71	63
FS/PA - RECD	26	24	27	25	31	21	27	18	17	17	30	28
FS/PA - APPRVD	27	26	27	22	29	17	22	22	14	24	25	46
FS/PA - N/APPRVD	6	8	10	4	9	12	9	9	3	7	9	4
FS/NPA - RECD	249	228	203	171	201	189	172	214	201	233	186	187
FS/NPA - APPRVD	134	182	163	108	117	118	107	117	116	161	118	124
FS/NPA - N/APPRVD	154	162	138	106	162	129	131	141	152	148	133	135
TEMHA - RECD	13	9	26	20	24	19	17	28	29	35	28	29
TEMHA - APPRVD	0	3	7	14	13	7	9	8	6	14	10	16
TEMHA - N/APPRVD	8	11	11	18	25	16	17	12	23	34	19	23
TEMHA - CLOSED	5	4	8	4	3	6	7	2	9	9	11	8
PAA - RECD	0	3	0	2	1	4	0	1	2	5	2	3
PAA - APPRVD	0	3	1	1	1	4	2	1	2	5	2	2
PAA - N/APPRVD	0	0	0	2	1	1	1	0	1	0	2	1
PAA - CLOSED	2	2	0	2	1	2	2	2	2	2	1	4
MA/CC - RECD	328	328	283	285	284	278	267	349	258	362	321	221
MA/CC - APPRVD	118	190	202	187	172	177	126	144	92	186	173	130
MA/CC - OTO	0	6	2	4	2	0	1	1	1	1	2	0
MA/CC - N/APPRVD	150	231	224	219	230	207	190	216	189	234	215	248
MA/LTC - RECD	19	20	34	30	43	28	30	42	21	24	27	15
MA/LTC - APPRVD	9	16	10	9	28	22	16	34	26	21	16	29
MA/LTC - OTO	0	0	0	0	0	0	1	0	0	0	0	0
MA/LTC - N/APPRVD	7	17	14	15	49	37	21	39	40	29	17	26
SSI - RECD	13	10	11	14	17	14	9	14	12	10	7	4
SSI - APPRVD	12	5	16	24	21	23	16	10	16	22	17	15
SSI - OTO	0	0	0	1	0	0	1	0	1	0	0	0
SSI - N/APPRVD	3	9	8	10	11	9	3	17	11	14	6	5

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CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	574	596	598	577	572	567	544	518	504	481	472	468
TCA - ADULT/RECIP	533	544	542	513	502	495	473	447	432	419	412	427
TCA - CHILD/RECIP	997	1,050	1,044	1,009	1,013	1,000	968	912	881	844	829	820
TCA - TOTAL/RECIP	1,530	1,594	1,586	1,522	1,515	1,495	1,441	1,359	1,313	1,263	1,241	1,247
TCA - NET/EXPEND	\$171,253	\$178,817	\$178,880	\$171,869	\$170,635	\$168,021	\$160,224	\$151,337	\$145,490	\$137,727	\$134,627	\$134,492
FS/PA - H/HOLD CERT	615	604	600	600	608	609	613	587	567	556	564	568
FS/PA - H/HOLD PART	611	603	595	600	608	606	610	585	565	555	562	568
FS/PA - INDVD PART	1,433	1,397	1,377	1,382	1,383	1,367	1,350	1,268	1,211	1,179	1,191	1,191
FS/NPA - H/HOLD CERT	931	978	992	985	992	1,001	974	962	954	989	964	997
FS/NPA - H/HOLD PART	929	971	984	980	981	991	968	957	949	980	960	993
FS/NPA - INDVD PART	2,260	2,398	2,470	2,440	2,436	2,432	2,396	2,378	2,370	2,468	2,466	2,553
FS/TOTAL - ISSUED	\$275,487	\$281,774	\$283,577	\$279,009	\$279,547	\$279,575	\$276,896	\$265,962	\$262,124	\$276,816	\$269,484	\$278,070
GPA/PW - CASE/PAID	0	1	1	1	3	0	2	7	6	4	1	1
TEMHA - CASE/PAID	0	13	23	45	52	52	54	58	59	67	66	78
TEMHA - RECIP	0	9	20	44	51	52	54	58	56	65	65	78
TEMHA - NET/EXPEND	\$0	\$1,240	\$2,470	\$4,673	(\$4,839)	\$5,299	\$512	\$5,699	(\$9,275)	(\$31,538)	\$25,562	\$28,000
PAA - CASE/PAID	88	89	89	85	85	87	87	86	87	90	90	89
PAA - RECIP	88	89	89	85	85	87	87	86	87	90	90	89
PAA - NET/EXPEND	\$24,117	\$24,934	\$25,212	\$23,907	\$23,999	\$25,015	\$24,013	\$23,113	\$25,338	\$24,474	\$23,880	\$24,915
MA\CC - CUC	1,547	1,986	1,608	1,730	1,639	1,725	1,603	1,579	1,647	1,572	1,690	1,581
MA\CC - SPEND DOWN	19	23	17	25	20	31	28	29	30	23	33	26
MA\ LTC - CUC	475	485	467	455	441	441	430	434	433	423	432	441
MA\ LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,007	1,006	1,006	1,024	1,022	1,035	1,033	1,023	1,028	1,022	1,036	1,035
TCA - RECONS	72	67	73	73	68	73	74	57	41	41	48	62
PAA - RECONS	1	3	7	0	0	3	0	0	0	0	1	2
PA/FS - RECONS	76	79	76	79	60	86	81	65	51	51	59	65
NPA/FS - RECONS	62	77	68	66	60	71	74	62	63	53	55	60
MA\CC - RECONS	97	116	109	39	127	121	102	134	122	113	101	103
MA\ LTC - RECONS	6	4	11	10	15	6	12	29	7	6	7	4

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APPLICATIONS ACTIVITY	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - RECD	83	56	60	60	45	53	89	87	89	77	49	60
TCA - APPRVD	40	30	38	41	18	33	40	40	25	33	15	36
TCA - N/APPRVD	49	53	39	44	32	28	42	75	66	69	15	50
TCA - CLOSED	64	63	55	54	41	59	53	50	56	47	51	41
FS/PA - RECD	33	26	25	22	9	21	21	21	21	26	19	24
FS/PA - APPRVD	35	25	26	26	10	17	19	15	12	20	16	29
FS/PA - N/APPRVD	8	8	9	8	6	2	10	6	12	12	3	8
FS/NPA - RECD	250	212	201	159	160	151	210	188	208	236	165	161
FS/NPA - APPRVD	167	149	130	115	90	114	103	123	109	137	117	120
FS/NPA - N/APPRVD	155	127	113	110	91	116	107	144	146	134	107	114
TEMHA - RECD	44	30	35	26	23	25	27	28	38	35	23	27
TEMHA - APPRVD	8	13	13	19	12	7	10	9	11	15	8	13
TEMHA - N/APPRVD	20	36	29	30	22	17	26	18	30	32	16	20
TEMHA - CLOSED	12	7	11	11	11	6	7	10	17	20	8	7
PAA - RECD	2	4	6	3	1	2	0	3	1	1	1	1
PAA - APPRVD	2	3	3	7	1	2	0	3	2	2	4	0
PAA - N/APPRVD	1	3	0	1	2	0	0	1	0	2	1	0
PAA - CLOSED	0	3	2	6	3	2	0	5	1	3	2	4
MA/CC - RECD	394	341	306	335	304	284	361	370	344	455	299	284
MA/CC - APPRVD	168	215	196	180	187	147	180	182	180	260	184	167
MA/CC - OTO	3	5	1	3	1	4	3	4	4	2	0	1
MA/CC - N/APPRVD	215	279	232	295	231	205	243	307	282	271	194	232
MA/LTC - RECD	29	28	29	27	14	18	32	24	18	32	14	18
MA/LTC - APPRVD	26	19	31	17	14	13	20	20	29	23	21	21
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	35	22	30	28	22	21	27	26	26	23	22	28
SSI - RECD	10	9	3	21	10	15	9	11	13	11	5	4
SSI - APPRVD	8	14	16	25	15	20	18	21	14	15	12	12
SSI - OTO	0	0	1	0	0	1	0	0	0	0	0	0
SSI - N/APPRVD	5	8	3	10	7	8	9	7	8	13	6	6

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CASELOAD COUNTS	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - CASE/PAID	447	424	415	398	376	358	344	335	310	297	268	270
TCA - ADULT/RECIP	435	410	394	372	344	302	343	306	280	263	227	242
TCA - CHILD/RECIP	837	771	769	734	666	592	645	600	555	516	461	490
TCA - TOTAL/RECIP	1,272	1,181	1,163	1,106	1,010	894	988	906	835	779	688	732
TCA - NET/EXPEND	\$133,908	\$121,249	\$120,963	\$116,808	\$111,436	\$99,058	\$98,019	\$90,282	\$92,126	\$89,537	\$79,533	\$88,505
FS/PA - H/HOLD CERT	564	553	546	539	532	511	504	494	475	462	457	460
FS/PA - H/HOLD PART	564	552	545	534	531	508	502	492	474	461	457	458
FS/PA - INDVD PART	1,186	1,063	1,121	1,085	1,064	992	965	934	871	846	801	801
FS/NPA - H/HOLD CERT	1,053	1,066	1,079	1,065	1,058	1,089	1,066	1,094	1,072	1,086	1,092	1,104
FS/NPA - H/HOLD PART	1,043	1,063	1,076	1,057	1,054	1,087	1,060	1,088	1,065	1,081	1,087	1,100
FS/NPA - INDVD PART	2,621	2,713	2,746	2,694	2,733	2,804	2,768	2,785	2,738	2,774	2,818	2,851
FS/TOTAL - ISSUED	\$277,188	\$283,004	\$281,386	\$270,902	\$268,824	\$264,129	\$259,926	\$258,783	\$247,159	\$252,628	\$250,317	\$252,362
GPA/PW - CASE/PAID	1	1	3	2	1	1	4	0	0	0	0	0
TEMHA - CASE/PAID	74	84	86	99	83	89	95	85	85	79	79	92
TEMHA - RECIP	74	81	84	99	83	85	94	85	83	77	79	92
TEMHA - NET/EXPEND	\$1,433	-\$4,915	-\$16,724	\$9,252	\$1,537	\$40,732	\$7,972	\$7,385	\$5,874	\$20,181	\$6,631	\$2,706
PAA - CASE/PAID	91	92	90	100	95	89	93	90	91	91	97	87
PAA - RECIP	96	97	95	104	95	93	89	94	95	95	101	91
PAA - NET/EXPEND	\$25,077	\$24,652	\$23,825	\$24,061	\$22,515	\$22,351	\$23,286	\$22,135	\$21,103	\$22,166	\$21,862	\$20,221
MA\CC - CUC	1,613	1,778	1,688	1,795	1,761	1,837	1,771	1,749	1,873	1,872	1,995	1,858
MA\CC - SPEND DOWN	20	30	25	35	26	38	33	38	47	34	47	39
MA\LC - CUC	439	433	439	443	437	437	435	438	455	452	466	457
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,031	1,037	1,008	1,015	1,019	1,032	1,035	1,038	1,044	1,036	1,038	1,034
TCA - RECONS	35	42	17	8	9	8	12	24	15	19	12	20
PAA - RECONS	7	2	0	1	2	2	2	0	0	0	1	5
PA/FS - RECONS	46	54	35	39	25	36	30	34	48	39	27	38
NPA/FS - RECONS	65	76	69	48	44	66	64	69	65	84	44	54
MA\CC - RECONS	104	106	110	96	112	108	114	155	116	130	77	88
MA\LC - RECONS	9	6	9	14	10	7	5	11	11	5	5	1

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APPLICATIONS ACTIVITY	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - RECD	73	51	57	47	36	65	79	52	60	63	55	41
TCA - APPRVD	30	30	27	31	17	26	34	20	24	27	16	29
TCA - N/APPRVD	39	35	24	34	29	45	44	49	44	50	37	40
TCA - CLOSED	34	36	29	26	39	32	59	33	38	30	48	29
FS/PA - RECD	16	33	13	18	15	16	20	18	15	15	12	18
FS/PA - APPRVD	19	30	21	19	16	11	23	14	17	16	8	18
FS/PA - N/APPRVD	4	2	10	4	5	7	8	6	6	7	3	5
FS/NPA - RECD	226	187	160	161	137	152	204	152	179	174	140	153
FS/NPA - APPRVD	144	130	111	121	90	94	122	113	98	114	95	108
FS/NPA - N/APPRVD	121	116	117	89	89	94	107	105	107	108	81	109
TEMHA - RECD	40	29	37	16	19	19	29	30	31	23	15	31
TEMHA - APPRVD	11	13	11	17	9	2	9	17	17	11	7	16
TEMHA - N/APPRVD	19	22	29	23	13	20	19	24	23	19	9	16
TEMHA - CLOSED	13	6	10	13	16	10	17	17	20	25	8	12
PAA - RECD	2	4	2	5	1	2	4	1	3	4	3	6
PAA - APPRVD	5	5	3	6	0	3	5	2	1	3	5	6
PAA - N/APPRVD	2	7	0	0	1	0	0	1	2	0	0	0
PAA - CLOSED	3	2	4	1	1	2	3	2	3	0	3	2
MA/CC - RECD	393	372	286	277	254	307	405	288	314	321	249	303
MA/CC - APPRVD	236	255	197	234	190	245	260	221	195	261	163	220
MA/CC - OTO	3	3	2	5	1	4	2	2	2	2	1	1
MA/CC - N/APPRVD	203	230	221	216	168	190	206	185	179	175	148	187
MA/LTC - RECD	18	21	23	24	17	28	25	23	18	13	24	22
MA/LTC - APPRVD	10	16	18	17	13	15	18	25	18	11	10	17
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	12	12	15	20	18	21	16	23	18	8	16	28
SSI - RECD	6	7	10	12	10	11	14	9	10	9	8	10
SSI - APPRVD	9	15	12	19	17	26	16	12	22	20	7	13
SSI - OTO	0	0	1	1	0	0	1	0	0	1	0	0
SSI - N/APPRVD	1	6	5	10	5	3	7	7	4	5	5	9

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CASELOAD COUNTS	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - CASE/PAID	277	281	283	297	278	275	270	252	251	265	238	257
TCA - ADULT/RECIP	235	233	244	246	227	224	220	207	204	218	185	204
TCA - CHILD/RECIP	472	482	491	507	463	454	450	424	408	433	395	423
TCA - TOTAL/RECIP	707	715	735	753	690	678	670	631	612	651	580	627
TCA - NET/EXPEND	\$78,916	\$80,720	\$82,656	\$83,310	\$77,992	\$78,447	\$76,522	\$75,547	\$78,180	\$76,982	\$68,828	\$74,945
FS/PA - H/HOLD CERT	461	474	490	482	482	473	455	446	463	471	458	460
FS/PA - H/HOLD PART	457	470	489	482	479	473	454	443	462	468	458	460
FS/PA - INDVD PART	821	838	865	850	837	811	759	741	791	790	757	762
FS/NPA - H/HOLD CERT	1,120	1,109	1,114	1,116	1,102	1,101	1,092	1,068	1,033	1,015	1,000	1,016
FS/NPA - H/HOLD PART	1,116	1,101	1,108	1,109	1,097	1,094	1,085	1,064	1,031	1,013	995	1,011
FS/NPA - INDVD PART	2,908	2,921	2,933	2,943	2,918	2,947	2,917	2,859	2,737	2,727	2,656	2,682
FS/TOTAL - ISSUED	\$254,869	\$257,311	\$257,683	\$259,860	\$255,261	\$253,752	\$246,280	\$232,099	\$227,655	\$241,993	\$228,908	\$228,711
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	82	100	101	107	99	99	83	99	100	86	81	95
TEMHA - RECIP	82	100	99	104	99	99	79	96	97	83	81	94
TEMHA - NET/EXPEND	\$13,781	\$8,528	(\$770)	\$7,020	\$8,740	(\$13,081)	\$20,251	(\$9,261)	\$16,296	\$147	\$7,848	\$6,311
PAA - CASE/PAID	96	97	93	96	96	96	99	99	96	98	103	103
PAA - RECIP	100	101	97	96	100	100	103	103	100	102	107	107
PAA - NET/EXPEND	\$20,504	\$22,246	\$22,119	\$23,736	\$21,733	\$23,387	\$23,999	\$21,726	\$21,898	\$23,248	\$23,941	\$25,909
MA\CC - CUC	1,939	2,121	1,999	2,151	2,099	2,207	2,118	2,138	2,243	2,153	2,231	2,142
MA\CC - SPEND DOWN	36	38	30	37	32	44	34	35	47	41	46	35
MA\LTC - CUC	465	461	458	463	468	472	470	478	490	479	469	458
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,044	1,049	1,013	1,019	1,014	1,034	1,034	1,035	1,049	1,053	1,056	1,055
TCA - RECONS	17	20	11	5	14	15	9	15	10	14	16	15
PAA - RECONS	6	1	2	1	2	0	1	0	0	1	4	3
PA/FS - RECONS	40	44	35	36	33	38	44	31	31	37	39	42
NPA/FS - RECONS	66	65	51	50	54	72	68	60	55	53	59	81
MA/CC - RECONS	116	153	153	149	116	162	164	130	167	136	140	177
MA\LTC - RECONS	9	15	12	8	4	7	12	4	14	6	4	11

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APPLICATIONS ACTIVITY	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - RECD	63	43	52	47	50	63	65	50	57	72	50	61
TCA - APPRVD	18	19	18	17	15	28	35	34	22	24	21	16
TCA - N/APPRVD	29	53	37	39	29	48	53	38	50	46	53	41
TCA - CLOSED	47	42	42	32	30	23	20	26	35	34	25	25
FS/PA - RECD	13	12	14	11	12	19	19	32	18	32	22	16
FS/PA - APPRVD	13	14	13	17	11	14	14	22	26	29	18	17
FS/PA - N/APPRVD	7	3	7	4	2	3	11	9	13	4	4	5
FS/NPA - RECD	178	148	146	152	148	138	152	166	153	185	136	167
FS/NPA - APPRVD	100	116	104	110	94	85	128	121	119	135	99	119
FS/NPA - N/APPRVD	73	97	95	82	74	58	92	103	91	97	80	81
TEMHA - RECD	26	32	28	32	27	24	24	35	25	34	20	26
TEMHA - APPRVD	14	9	7	13	12	8	15	16	15	21	15	19
TEMHA - N/APPRVD	11	24	26	25	23	17	25	13	27	17	13	15
TEMHA - CLOSED	8	5	18	12	8	16	15	6	14	19	12	19
PAA - RECD	0	1	2	7	3	2	2	2	3	1	8	1
PAA - APPRVD	1	2	2	7	3	3	4	2	4	2	5	2
PAA - N/APPRVD	0	1	0	1	0	0	1	1	0	0	0	0
PAA - CLOSED	4	0	3	2	3	1	0	7	3	2	3	3
MA/CC - RECD	328	261	308	269	266	251	323	355	284	338	283	240
MA/CC - APPRVD	194	232	234	250	212	192	248	236	233	239	231	165
MA/CC - OTO	1	1	1	2	0	2	1	3	3	7	1	0
MA/CC - N/APPRVD	130	164	183	144	108	154	198	187	208	181	156	152
MA/LTC - RECD	26	27	22	24	31	15	19	22	16	14	20	16
MA/LTC - APPRVD	21	24	24	17	19	21	18	14	11	21	18	16
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	19	23	24	16	14	23	21	23	18	14	10	10
SSI - RECD	5	5	12	5	5	4	6	14	4	9	4	6
SSI - APPRVD	10	20	21	16	13	9	9	17	7	13	10	12
SSI - OTO	0	0	0	0	0	0	0	0	0	0	1	0
SSI - N/APPRVD	2	4	6	7	1	1	2	3	3	4	3	2

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CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	238	230	219	216	209	219	234	240	236	229	227	225
TCA - ADULT/RECIP	190	180	170	170	156	159	175	180	178	169	168	168
TCA - CHILD/RECIP	389	382	381	354	347	357	388	404	386	383	383	360
TCA - TOTAL/RECIP	579	562	551	524	503	516	563	584	564	552	551	528
TCA - NET/EXPEND	\$71,451	\$67,765	\$68,553	\$63,812	\$64,287	\$68,261	\$82,816	\$76,577	\$86,610	\$79,225	\$82,529	\$97,724
FS/PA - H/HOLD CERT	460	462	456	449	433	449	439	442	457	463	456	461
FS/PA - H/HOLD PART	457	461	455	448	432	447	439	440	457	463	456	461
FS/PA - INDVD PART	741	740	731	719	675	703	700	715	730	743	734	741
FS/NPA - H/HOLD CERT	1,007	994	985	982	961	926	946	934	893	896	884	890
FS/NPA - H/HOLD PART	1,000	990	976	973	958	920	942	927	883	890	876	882
FS/NPA - INDVD PART	2,657	2,647	2,618	2,514	2,454	2,373	2,406	2,341	2,240	2,213	2,147	2,165
FS/TOTAL - ISSUED	\$229,749	\$229,941	\$225,002	\$218,830	\$211,182	\$207,124	\$210,611	\$210,029	\$204,552	\$206,585	\$204,818	\$206,104
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	110	108	95	98	98	90	109	101	109	116	116	127
TEMHA - RECIP	108	106	94	98	97	90	105	101	108	116	115	127
TEMHA - NET/EXPEND	\$10,238	\$19,549	\$18,786	\$10,677	\$5,286	\$9,762	\$2,507	\$8,525	\$10,192	\$13,970	\$13,799	\$10,467
PAA - CASE/PAID	103	105	102	106	108	108	118	106	108	107	110	112
PAA - RECIP	107	108	104	108	111	110	121	106	110	109	111	113
PAA - NET/EXPEND	\$22,273	\$19,194	\$23,712	\$24,991	\$25,367	\$26,434	\$24,366	\$25,558	\$24,532	\$23,633	\$23,821	\$23,799
MA\CC - CUC	2,185	2,315	2,206	2,338	2,282	2,363	2,224	2,209	2,331	2,308	2,416	2,311
MA\CC - SPEND DOWN	32	40	32	38	28	35	25	31	43	35	49	32
MA\LTC - CUC	449	452	462	461	459	463	462	461	464	474	478	470
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,060	1,063	1,076	1,069	1,041	1,048	1,038	1,049	1,028	1,013	1,015	1,019
TCA - RECONS	15	18	12	15	12	15	14	11	11	16	6	9
PAA - RECONS	4	6	0	2	0	1	0	0	3	3	2	3
PA/FS - RECONS	34	48	39	44	32	46	54	47	55	72	48	55
NPA/FS - RECONS	55	83	113	81	108	63	94	115	84	136	86	90
MA/CC - RECONS	152	165	204	183	211	216	198	294	240	203	175	180
MA\LTC - RECONS	5	9	15	10	12	10	10	17	12	16	9	14

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APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	57	61	57	47	57	56	49	83	87	53	45	43
TCA - APPRVD	22	22	18	13	18	13	20	20	26	19	16	19
TCA - N/APPRVD	43	60	56	37	47	40	36	81	71	56	40	33
TCA - CLOSED	23	42	29	41	31	21	21	25	28	32	26	22
FS/PA - RECD	24	26	18	21	16	15	16	28	22	19	15	16
FS/PA - APPRVD	21	25	19	22	13	19	9	23	21	22	18	18
FS/PA - N/APPRVD	5	8	12	6	8	8	0	9	10	6	9	6
FS/NPA - RECD	148	145	138	121	122	131	121	181	164	158	118	84
FS/NPA - APPRVD	115	96	92	87	72	81	81	114	107	94	91	39
FS/NPA - N/APPRVD	83	76	87	74	58	88	74	141	104	96	97	46
TEMHA - RECD	16	17	21	20	17	26	24	23	24	23	24	24
TEMHA - APPRVD	12	13	13	9	6	14	9	14	10	12	8	13
TEMHA - N/APPRVD	13	15	15	16	11	20	14	21	20	18	19	21
TEMHA - CLOSED	14	20	18	6	10	23	18	10	15	10	8	14
PAA - RECD	1	4	3	0	3	1	1	1	1	2	4	1
PAA - APPRVD	4	3	3	1	2	1	4	2	1	2	7	2
PAA - N/APPRVD	2	1	1	0	0	0	2	1	0	0	0	0
PAA - CLOSED	0	4	1	0	2	6	2	3	2	6	4	4
MA/CC - RECD	247	334	274	321	299	334	277	341	345	340	304	275
MA/CC - APPRVD	212	258	265	246	239	276	193	236	247	219	198	235
MA/CC - OTO	5	0	0	0	1	3	2	6	1	0	2	1
MA/CC - N/APPRVD	177	198	211	156	165	234	136	236	205	179	165	193
MA/LTC - RECD	11	16	21	19	22	20	10	22	19	23	16	22
MA/LTC - APPRVD	11	12	18	8	24	14	15	13	20	17	14	15
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	14	16	14	12	16	21	18	20	21	16	15	12
SSI - RECD	8	12	8	12	16	13	8	10	6	9	4	9
SSI - APPRVD	17	15	11	21	28	23	11	23	10	13	9	16
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	5	8	6	7	11	7	1	7	2	8	3	6

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CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	233	216	203	180	170	170	167	175	176	172	168	172
TCA - ADULT/RECIP	170	154	143	118	110	109	105	115	123	118	115	118
TCA - CHILD/RECIP	380	339	321	270	257	251	257	276	264	256	265	266
TCA - TOTAL/RECIP	550	493	464	388	367	360	362	391	387	374	380	384
TCA - NET/EXPEND	\$77,977	\$103,365	\$80,303	\$56,654	\$67,170	\$53,133	\$68,633	\$83,487	\$78,721	\$80,177	\$73,356	\$67,103
FS/PA - H/HOLD CERT	469	468	456	446	423	411	396	416	406	416	424	436
FS/PA - H/HOLD PART	469	467	454	446	423	411	396	415	405	416	423	436
FS/PA - INDVD PART	741	733	700	653	589	564	543	590	580	594	604	637
FS/NPA - H/HOLD CERT	880	876	869	846	852	842	823	813	806	794	798	764
FS/NPA - H/HOLD PART	876	867	860	838	849	838	820	805	802	786	793	759
FS/NPA - INDVD PART	2,158	2,137	2,119	2,089	2,090	2,089	2,017	1,963	1,895	1,852	1,852	1,767
FS/TOTAL - ISSUED	\$202,250	\$200,018	\$197,598	\$188,742	\$185,322	\$180,566	\$177,060	\$173,343	\$169,346	\$171,601	\$173,580	\$168,047
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	121	109	105	97	95	92	106	91	89	93	83	96
TEMHA - RECIP	121	109	104	97	95	92	104	91	88	91	83	91
TEMHA - NET/EXPEND	\$11,429	\$9,357	\$12,272	\$6,923	\$12,392	\$11,329	\$6,117	\$12,486	\$9,476	\$10,008	\$7,692	\$6,522
PAA - CASE/PAID	119	113	119	119	118	112	116	119	112	111	117	114
PAA - RECIP	120	113	120	120	119	113	123	120	113	112	118	115
PAA - NET/EXPEND	\$25,194	\$23,354	\$24,869	\$24,847	\$25,453	\$24,532	\$26,719	\$21,136	\$22,664	\$22,499	\$22,559	\$22,275
MA\CC - CUC	2,276	2,403	2,370	2,515	2,407	2,544	2,413	2,431	2,587	2,443	2,562	2,508
MA\CC - SPEND DOWN	30	40	35	50	36	52	38	45	51	41	51	33
MA\LTC - CUC	463	465	463	457	459	460	458	458	466	468	467	465
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,032	1,033	966	957	953	978	980	991	998	994	1,001	1,004
TCA - RECONS	8	12	13	14	5	16	3	13	8	8	7	6
PAA - RECONS	6	1	4	0	1	0	0	3	2	2	2	1
PA/FS - RECONS	48	58	53	54	45	65	43	60	39	52	43	51
NPA/FS - RECONS	80	101	120	106	82	88	87	97	85	76	85	72
MA/CC - RECONS	220	258	311	186	284	310	214	260	214	171	202	291
MA\LTC - RECONS	8	16	19	15	12	8	8	17	7	8	11	17

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APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	70	46	46	47	49	57	35	67	56	55	64	39
TCA - APPRVD	14	15	17	11	18	13	13	19	18	27	28	11
TCA - N/APPRVD	38	45	54	26	38	50	32	51	44	42	48	36
TCA - CLOSED	25	19	22	24	23	19	23	15	20	23	27	17
FS/PA - RECD	33	27	26	16	24	25	24	32	23	29	42	17
FS/PA - APPRVD	29	32	20	14	21	26	19	35	24	34	42	15
FS/PA - N/APPRVD	13	11	14	5	9	11	7	10	9	6	6	10
FS/NPA - RECD	187	133	158	132	180	154	137	191	159	194	156	136
FS/NPA - APPRVD	92	73	97	88	105	91	82	115	129	118	107	77
FS/NPA - N/APPRVD	91	99	119	90	93	120	105	109	95	120	99	74
TEMHA - RECD	36	22	23	19	22	33	26	45	36	36	33	23
TEMHA - APPRVD	10	7	9	8	15	12	12	15	13	17	13	4
TEMHA - N/APPRVD	23	23	26	19	16	25	28	23	36	33	35	20
TEMHA - CLOSED	5	11	7	17	14	12	15	9	7	6	17	8
PAA - RECD	1	0	2	1	3	1	1	3	1	1	1	0
PAA - APPRVD	1	0	2	1	0	4	1	5	1	2	2	1
PAA - N/APPRVD	0	0	1	1	0	4	1	3	0	0	0	0
PAA - CLOSED	1	1	3	5	4	4	1	1	1	2	2	4
MA/CC - RECD	379	284	341	341	327	374	281	390	331	346	355	260
MA/CC - APPRVD	197	208	221	218	239	249	227	264	229	225	237	186
MA/CC - OTO	2	1	5	1	1	1	1	1	0	2	2	2
MA/CC - N/APPRVD	196	189	264	165	205	232	191	199	212	187	212	155
MA/LTC - RECD	22	20	23	28	39	28	17	19	12	21	22	24
MA/LTC - APPRVD	27	15	6	21	19	26	25	33	14	12	12	10
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	33	13	21	20	17	23	30	24	18	16	24	15
SSI - RECD	9	12	11	4	11	8	4	6	9	7	7	7
SSI - APPRVD	15	12	18	9	24	15	8	14	12	17	10	12
SSI - OTO	0	0	1	0	1	0	0	0	0	0	0	0
SSI - N/APPRVD	3	5	10	2	13	4	5	4	4	3	6	4

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CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	160	161	163	150	154	149	145	152	155	170	170	168
TCA - ADULT/RECIP	107	110	114	97	103	101	99	106	108	121	118	117
TCA - CHILD/RECIP	254	261	262	236	253	254	232	251	248	268	280	281
TCA - TOTAL/RECIP	361	371	376	333	356	355	331	357	356	389	398	398
TCA - NET/EXPEND	\$65,561	\$69,722	\$55,752	\$53,346	\$70,218	\$55,594	\$68,594	\$70,749	\$68,515	\$71,334	\$80,921	\$99,161
FS/PA - H/HOLD CERT	440	445	417	412	416	444	443	446	450	453	479	462
FS/PA - H/HOLD PART	438	441	415	411	412	443	442	442	448	449	475	457
FS/PA - INDVD PART	639	650	598	603	584	650	659	647	676	665	705	691
FS/NPA - H/HOLD CERT	751	740	772	764	782	773	759	792	803	847	853	856
FS/NPA - H/HOLD PART	747	732	764	755	773	767	755	780	795	840	844	851
FS/NPA - INDVD PART	1,747	1,745	1,832	1,806	1,820	1,832	1,819	1,902	1,953	2,074	2,103	2,098
FS/TOTAL - ISSUED	\$163,876	\$163,148	\$164,594	\$166,549	\$163,278	\$164,048	\$159,052	\$163,710	\$172,601	\$190,398	\$192,524	\$193,418
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	97	82	88	76	89	76	76	78	90	99	93	81
TEMHA - RECIP	96	80	87	76	88	74	76	78	90	99	93	81
TEMHA - NET/EXPEND	\$10,101	\$7,135	\$8,366	\$8,513	\$8,822	\$8,412	\$12,305	\$14,232	\$15,310	\$15,319	(\$6,617)	\$14,864
PAA - CASE/PAID	113	112	112	107	103	101	109	109	106	107	107	103
PAA - RECIP	114	113	113	109	104	102	110	110	107	108	107	103
PAA - NET/EXPEND	\$26,612	\$25,283	\$25,035	\$24,135	\$23,373	\$22,650	\$23,467	\$23,305	\$22,373	\$22,455	\$21,978	\$21,894
MA\CC - CUC	2,509	2,638	2,550	2,686	2,623	2,765	2,717	2,775	2,896	2,869	3,022	2,869
MA\CC - SPEND DOWN	34	49	40	49	41	45	34	36	44	40	48	31
MA\LTC - CUC	470	459	444	444	432	444	440	446	443	442	444	428
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,007	1,019	1,021	1,024	1,033	1,033	1,030	1,039	1,050	1,052	1,060	1,064
TCA - RECONS	11	8	11	5	11	9	7	7	5	6	8	8
PAA - RECONS	4	5	1	1	0	0	1	3	3	3	0	3
PA/FS - RECONS	44	49	62	45	50	54	54	52	45	70	43	43
NPA/FS - RECONS	75	70	111	68	72	90	82	93	61	93	80	71
MA/CC - RECONS	236	249	303	235	255	320	238	318	211	273	265	212
MA\LTC - RECONS	12	10	20	14	19	11	12	8	12	12	10	15

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APPLICATIONS ACTIVITY	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - RECD	64	48	45	41	49	41	75	67	46	49	54	38
TCA - APPRVD	16	15	23	18	23	15	30	33	16	21	19	13
TCA - N/APPRVD	46	55	40	30	33	29	46	54	39	47	42	34
TCA - CLOSED	25	38	18	30	26	22	23	38	19	29	39	25
FS/PA - RECD	23	20	37	29	25	20	32	31	23	22	26	24
FS/PA - APPRVD	25	24	37	22	24	19	37	35	26	28	28	29
FS/PA - N/APPRVD	13	4	17	11	10	11	12	7	7	4	3	5
FS/NPA - RECD	225	130	142	168	146	141	178	192	169	168	156	133
FS/NPA - APPRVD	144	95	81	90	103	95	125	133	108	111	124	109
FS/NPA - N/APPRVD	112	97	88	105	91	76	100	93	92	101	80	88
TEMHA - RECD	45	39	35	29	44	43	41	31	37	49	41	35
TEMHA - APPRVD	13	6	21	7	11	19	13	20	13	15	9	17
TEMHA - N/APPRVD	34	28	39	34	24	38	32	32	29	34	30	30
TEMHA - CLOSED	8	13	10	8	17	18	7	21	9	15	6	10
PAA - RECD	1	1	0	2	0	2	2	1	1	0	1	0
PAA - APPRVD	3	1	3	0	2	3	2	2	2	1	2	1
PAA - N/APPRVD	1	0	0	1	0	0	0	0	0	0	0	0
PAA - CLOSED	7	1	2	1	3	4	0	3	4	1	2	0
MA/CC - RECD	403	336	358	357	372	308	357	426	371	350	361	272
MA/CC - APPRVD	234	243	242	239	238	215	269	295	226	267	207	173
MA/CC - OTO	2	2	1	1	0	0	4	0	2	0	3	0
MA/CC - N/APPRVD	190	196	207	219	189	197	225	241	222	264	173	174
MA/LTC - RECD	26	18	20	21	23	17	25	23	19	19	18	21
MA/LTC - APPRVD	17	31	25	24	25	9	19	20	11	14	7	20
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	20	24	26	23	20	9	25	26	13	20	15	24
SSI - RECD	6	5	6	5	8	8	9	5	9	8	4	1
SSI - APPRVD	19	16	21	7	13	13	18	11	10	22	6	2
SSI - OTO	0	0	0	0	0	0	0	0	1	0	0	0
SSI - N/APPRVD	8	5	2	3	5	4	9	1	4	11	0	1

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CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	162	147	167	163	155	151	170	179	170	171	154	155
TCA - ADULT/RECIP	109	100	120	119	111	90	116	135	119	118	100	104
TCA - CHILD/RECIP	255	251	288	277	262	225	272	287	281	299	259	268
TCA - TOTAL/RECIP	364	351	408	396	373	315	388	422	400	417	359	372
TCA - NET/EXPEND	\$64,658	\$69,737	\$68,084	\$64,545	\$63,260	\$45,188	\$80,461	\$68,524	\$67,206	\$68,742	\$59,225	\$64,267
FS/PA - H/HOLD CERT	461	452	449	461	440	432	449	459	468	464	461	451
FS/PA - H/HOLD PART	454	447	443	457	437	429	442	454	462	460	456	450
FS/PA - INDVD PART	690	668	699	738	689	651	659	679	697	687	682	649
FS/NPA - H/HOLD CERT	904	907	933	935	939	955	980	998	1,013	1,023	1,046	1,054
FS/NPA - H/HOLD PART	892	898	920	925	925	944	968	983	1,003	1,015	1,038	1,045
FS/NPA - INDVD PART	2,211	2,279	2,339	2,330	2,350	2,409	2,475	2,527	2,571	2,591	2,611	2,648
FS/TOTAL - ISSUED	\$197,244	\$206,198	\$211,361	\$211,601	\$209,803	\$209,824	\$219,757	\$226,999	\$233,257	\$245,854	\$243,007	\$243,682
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	99	84	112	100	90	91	122	116	113	113	116	141
TEMHA - RECIP	98	84	111	99	90	91	122	116	112	113	116	141
TEMHA - NET/EXPEND	\$15,344	\$20,161	\$16,519	\$14,346	\$7,076	\$5,451	\$15,460	\$20,725	\$19,915	\$16,331	\$21,270	\$25,143
PAA - CASE/PAID	101	99	103	99	99	95	100	98	97	97	97	99
PAA - RECIP	101	99	103	99	99	95	100	98	97	97	97	99
PAA - NET/EXPEND	\$20,638	\$20,473	\$20,085	\$19,823	\$19,075	\$18,868	\$19,875	\$18,109	\$19,322	\$19,055	\$18,285	\$19,216
MA\CC - CUC	2,967	3,133	3,000	3,128	3,057	3,159	3,063	3,132	3,262	3,125	3,237	3,119
MA\CC - SPEND DOWN	38	52	43	56	45	51	38	43	55	42	57	39
MA\LTC - CUC	422	432	433	434	435	438	443	447	439	428	428	418
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,075	1,076	1,066	1,057	1,040	1,043	1,021	103	1,006	1,015	1,014	1,009
TCA - RECONS	6	12	7	7	4	8	6	9	6	6	5	6
PAA - RECONS	2	2	0	1	1	1	0	1	1	4	0	0
PA/FS - RECONS	30	46	38	47	46	53	44	36	33	55	39	28
NPA/FS - RECONS	72	64	67	96	85	87	69	73	57	98	85	75
MA/CC - RECONS	265	276	331	326	293	279	331	309	232	306	259	236
MA\LTC - RECONS	15	13	19	19	12	10	12	10	13	14	11	15

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APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	58	49	46	45	29	51	44	66	36	54	33	46
TCA - APPRVD	17	13	10	18	13	14	19	23	11	25	19	13
TCA - N/APPRVD	29	43	49	38	27	27	39	53	36	43	35	31
TCA - CLOSED	17	21	18	19	22	25	17	22	19	22	20	28
FS/PA - RECD	38	27	23	14	19	25	19	19	16	23	15	18
FS/PA - APPRVD	39	29	15	19	22	29	20	23	13	21	14	19
FS/PA - N/APPRVD	8	4	5	4	3	4	6	3	4	4	3	7
FS/NPA - RECD	191	121	185	164	155	177	177	174	163	180	151	171
FS/NPA - APPRVD	122	97	138	112	124	107	141	113	130	139	121	128
FS/NPA - N/APPRVD	81	68	70	75	115	77	100	92	78	97	77	76
TEMHA - RECD	55	34	54	39	41	51	49	36	34	47	30	43
TEMHA - APPRVD	20	10	16	20	21	13	22	23	18	19	12	18
TEMHA - N/APPRVD	42	28	33	39	33	25	42	40	15	40	32	20
TEMHA - CLOSED	10	13	14	11	28	16	22	22	23	19	17	15
PAA - RECD	2	0	3	1	2	1	2	0	1	3	1	0
PAA - APPRVD	5	0	3	2	2	1	1	1	2	2	1	0
PAA - N/APPRVD	1	0	1	0	0	1	0	0	0	2	0	0
PAA - CLOSED	2	4	3	8	2	1	1	3	1	2	2	3
MA/CC - RECD	402	278	348	304	317	324	345	348	327	399	287	338
MA/CC - APPRVD	268	213	253	226	251	220	258	260	242	261	219	226
MA/CC - OTO	5	4	7	2	0	0	1	4	4	4	0	2
MA/CC - N/APPRVD	197	165	225	225	214	139	182	220	166	239	163	157
MA/LTC - RECD	22	17	22	25	23	16	26	31	22	31	24	30
MA/LTC - APPRVD	34	11	22	12	31	27	24	23	18	24	21	18
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	31	13	23	22	35	32	12	23	24	29	18	19
SSI - RECD	7	3	8	6	3	12	8	7	11	8	3	5
SSI - APPRVD	13	12	13	13	10	20	21	17	15	19	8	7
SSI - OTO	0	0	0	0	0	0	0	0	1	0	0	0
SSI - N/APPRVD	5	2	3	9	5	9	9	4	4	5	2	4

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CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	154	150	146	149	145	140	147	147	138	162	162	148
TCA - ADULT/RECIP	99	97	89	94	97	88	95	92	81	104	103	93
TCA - CHILD/RECIP	256	256	238	251	245	232	236	237	219	267	277	250
TCA - TOTAL/RECIP	355	353	327	345	342	320	331	329	300	371	380	343
TCA - NET/EXPEND	\$58,838	\$49,802	\$47,333	\$55,000	\$55,127	\$44,329	\$60,303	\$50,872	\$66,579	\$54,105	\$59,911	\$50,356
FS/PA - H/HOLD CERT	460	473	453	463	475	490	475	479	485	497	506	506
FS/PA - H/HOLD PART	457	471	448	461	474	487	473	478	481	495	502	503
FS/PA - INDVD PART	673	687	624	648	689	706	687	679	694	711	727	723
FS/NPA - H/HOLD CERT	1,077	1,067	1,128	1,129	1,118	1,121	1,160	1,158	1,144	1,183	1,192	1,202
FS/NPA - H/HOLD PART	1,066	1,059	1,119	1,124	1,110	1,105	1,148	1,148	1,132	1,170	1,178	1,185
FS/NPA - INDVD PART	2,653	2,646	2,794	2,812	2,789	2,771	2,858	2,850	2,820	2,909	2,925	2,977
FS/TOTAL - ISSUED	\$249,754	\$253,872	\$259,519	\$262,557	\$264,356	\$260,867	\$269,894	\$272,160	\$265,795	\$277,355	\$281,657	\$286,236
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	139	136	146	156	151	131	166	166	152	163	151	171
TEMHA - RECIP	139	136	145	156	149	131	166	165	152	162	151	171
TEMHA - NET/EXPEND	\$25,674	\$24,737	\$23,670	\$24,240	\$23,652	(\$31,431)	\$24,452	\$22,378	\$18,705	\$22,180	\$26,422	\$22,330
PAA - CASE/PAID	103	97	98	93	90	89	90	89	90	88	88	85
PAA - RECIP	103	97	98	93	90	89	90	89	90	88	88	85
PAA - NET/EXPEND	\$19,130	\$18,341	\$17,728	\$12,742	\$12,496	\$12,414	\$10,919	\$12,181	\$12,263	\$12,181	\$12,182	\$11,853
MA\CC - CUC	3,150	3,277	3,203	3,347	3,254	3,390	3,279	3,308	3,569	3,610	3,701	3,630
MA\CC - SPEND DOWN	46	62	42	50	50	68	49	47	61	47	57	46
MA\LTC - CUC	425	422	416	411	414	427	425	430	439	439	450	434
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,009	1,021	1,021	1,023	1,010	1,027	1,034	1,039	1,045	1,050	1,055	1,050
TCA - RECONS	3	6	11	6	15	8	6	10	2	8	4	4
PAA - RECONS	5	2	0	0	0	0	0	0	0	2	0	3
PA/FS - RECONS	41	47	40	45	49	52	48	44	33	72	60	61
NPA/FS - RECONS	96	74	93	105	111	96	85	118	83	95	86	124
MA/CC - RECONS	312	298	383	332	347	306	351	378	223	372	291	274
MA\LTC - RECONS	19	7	18	13	14	14	12	18	12	13	9	19

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APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	36	32	48	49	49	53	49	58	34	42	43	34
TCA - APPRVD	12	14	17	24	19	13	23	25	18	16	18	18
TCA - N/APPRVD	22	25	29	34	40	31	46	39	30	40	28	30
TCA - CLOSED	21	15	14	12	24	19	16	6	10	17	24	26
FS/PA - RECD	21	14	14	16	15	17	14	20	19	18	21	18
FS/PA - APPRVD	14	8	11	15	10	17	15	23	20	13	18	12
FS/PA - N/APPRVD	5	10	3	5	5	6	5	3	4	6	3	8
FS/NPA - RECD	183	159	205	157	163	182	188	176	183	174	185	161
FS/NPA - APPRVD	123	120	141	120	105	129	133	107	151	129	109	121
FS/NPA - N/APPRVD	62	58	78	99	87	77	57	89	88	76	75	65
TEMHA - RECD	43	46	50	46	44	40	67	32	54	59	51	56
TEMHA - APPRVD	9	8	11	13	14	17	18	16	18	13	17	21
TEMHA - N/APPRVD	44	39	44	54	37	42	36	40	42	46	43	51
TEMHA - CLOSED	22	22	16	15	16	23	17	14	15	24	22	19
PAA - RECD	2	1	2	0	1	1	1	2	0	3	2	1
PAA - APPRVD	4	1	2	0	1	1	0	2	0	0	3	1
PAA - N/APPRVD	1	0	0	0	0	0	1	0	0	1	0	0
PAA - CLOSED	2	0	0	1	2	1	6	1	4	2	2	2
MA/CC - RECD	369	346	413	338	381	390	401	349	360	359	363	308
MA/CC - APPRVD	223	275	295	238	270	260	296	251	297	263	184	243
MA/CC - OTO	0	0	2	1	3	1	0	0	0	0	0	4
MA/CC - N/APPRVD	165	184	198	208	221	194	200	195	199	234	163	189
MA/LTC - RECD	30	32	20	27	25	32	19	26	24	29	19	28
MA/LTC - APPRVD	29	26	23	32	28	27	20	18	19	17	18	16
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	25	27	14	20	26	24	13	18	23	19	21	27
SSI - RECD	8	10	10	12	7	10	12	11	13	10	15	6
SSI - APPRVD	19	17	18	17	11	14	17	13	21	18	20	12
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	4	6	4	6	4	10	5	4	8	8	6	5

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CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	145	154	164	172	175	164	187	197	208	203	198	185
TCA - ADULT/RECIP	91	94	101	107	110	94	126	130	138	128	131	121
TCA - CHILD/RECIP	248	249	255	274	294	263	306	317	337	312	302	278
TCA - TOTAL/RECIP	339	343	356	381	404	357	432	447	475	440	433	399
TCA - NET/EXPEND	\$52,039	\$48,334	\$53,647	\$61,928	\$60,408	\$54,981	\$67,734	\$67,303	\$91,042	\$74,582	\$65,807	\$61,462
FS/PA - H/HOLD CERT	491	482	472	473	468	472	476	504	512	521	522	527
FS/PA - H/HOLD PART	488	479	469	469	467	471	472	502	511	520	521	527
FS/PA - INDVD PART	707	697	673	670	672	686	697	747	772	796	792	797
FS/NPA - H/HOLD CERT	1,200	1,244	1,271	1,284	1,271	1,267	1,255	1,251	1,275	1,278	1,277	1,290
FS/NPA - H/HOLD PART	1,188	1,235	1,253	1,269	1,260	1,258	1,244	1,236	1,260	1,267	1,265	1,282
FS/NPA - INDVD PART	2,957	3,065	3,126	3,150	3,104	3,099	3,060	3,026	3,089	3,097	3,063	3,092
FS/TOTAL - ISSUED	\$284,541	\$274,690	\$299,455	\$301,623	\$292,766	\$295,121	\$290,761	\$290,973	\$296,418	\$325,326	\$320,680	\$318,935
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	148	129	117	139	133	122	144	141	139	135	130	143
TEMHA - RECIP	148	128	117	137	132	122	143	140	138	134	128	142
TEMHA - NET/EXPEND	\$19,386	\$16,596	\$20,298	\$18,280	\$18,375	\$19,524	\$16,953	\$22,310	\$16,985	\$14,939	\$17,506	\$17,161
PAA - CASE/PAID	86	88	89	90	88	88	86	87	84	82	85	81
PAA - RECIP	86	88	89	90	88	88	86	87	84	82	85	81
PAA - NET/EXPEND	\$12,005	\$12,005	\$12,163	\$12,326	\$12,162	\$12,159	\$11,394	\$11,804	\$10,954	\$10,708	\$11,035	\$10,707
MA\CC - CUC	3,638	3,793	3,712	3,882	3,742	3,929	3,835	3,847	4,053	3,932	3,996	3,886
MA\CC - SPEND DOWN	48	53	43	51	46	54	42	46	60	40	49	40
MA\LTC - CUC	429	427	427	433	437	442	442	443	454	449	442	427
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,049	1,056	1,038	1,044	1,037	1,043	1,044	1,053	1,068	1,061	1,073	1,063
TCA - RECONS	1	6	10	8	12	10	5	8	9	8	5	8
PAA - RECONS	0	2	0	0	0	1	0	0	1	0	1	1
PA/FS - RECONS	35	54	57	65	49	54	62	45	63	72	43	48
NPA/FS - RECONS	99	118	117	123	127	109	107	105	102	112	97	116
MA/CC - RECONS	313	333	386	363	296	331	305	347	312	356	326	286
MA\LTC - RECONS	15	10	15	15	18	20	16	7	15	12	11	14

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APPLICATIONS ACTIVITY	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005						
TCA - RECD	42	38	49	39	39	49	NEW FORMAT AS OF JULY 2005											
TCA - APPRVD	10	18	21	15	11	21												
TCA - N/APPRVD	30	29	34	27	27	35												
TCA - CLOSED	20	16	11	12	27	24												
FS/PA - RECD	17	16	19	17	11	23												
FS/PA - APPRVD	12	14	14	16	14	19												
FS/PA - N/APPRVD	8	7	3	3	5	5												
FS/NPA - RECD	199	144	195	145	160	181							NEW FORMAT AS OF JULY 2005					
FS/NPA - APPRVD	142	114	138	99	121	115												
FS/NPA - N/APPRVD	80	59	82	67	64	69												
TEMHA - RECD	51	51	69	53	39	65												
TEMHA - APPRVD	12	8	14	23	19	23												
TEMHA - N/APPRVD	47	38	53	49	38	44												
TEMHA - CLOSED	14	13	14	19	17	13												
PAA - RECD	2	0	2	2	1	1												
PAA - APPRVD	3	0	2	2	1	0												
PAA - N/APPRVD	2	1	0	0	0	0												
PAA - CLOSED	5	1	0	1	2	0												
MA/CC - RECD	394	440	430	355	333	339	NEW FORMAT AS OF JULY 2005											
MA/CC - APPRVD	238	385	321	277	209	242												
MA/CC - OTO	0	2	1	0	1	2												
MA/CC - N/APPRVD	168	294	239	199	163	230												
MA/LTC - RECD	23	13	27	23	28	40												
MA/LTC - APPRVD	33	8	25	17	20	23												
MA/LTC - OTO	0	0	0	0	0	0												
MA/LTC - N/APPRVD	34	15	27	28	22	29												
SSI - RECD	9	12	8	13	3	9												
SSI - APPRVD	14	17	15	20	7	19												
SSI - OTO	0	0	0	0	0	0												
SSI - N/APPRVD	8	15	4	10	3	8												

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CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	175	187	202	211	184	177	NEW FORMAT AS OF JULY 2005					
TCA - ADULT/RECIP	109	121	132	137	118	112						
TCA - CHILD/RECIP	256	277	311	326	290	283						
TCA - TOTAL/RECIP	365	398	443	463	408	395						
TCA - NET/EXPEND	\$56,177	\$52,892	\$65,306	\$67,681	\$63,669	\$58,987						
FS/PA - H/HOLD CERT	532	529	530	532	537	542	NEW FORMAT AS OF JULY 2005					
FS/PA - H/HOLD PART	529	525	528	530	535	540						
FS/PA - INDVD PART	800	783	791	802	800	790						
FS/NPA - H/HOLD CERT	1,314	1,331	1,349	1,331	1,314	1,301						
FS/NPA - H/HOLD PART	1,305	1,323	1,339	1,322	1,308	1,295						
FS/NPA - INDVD PART	3,168	3,223	3,246	3,224	3,200	3,188						
FS/TOTAL - ISSUED	\$323,310	\$334,061	\$338,221	\$335,199	\$336,178	\$331,923						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	129	118	126	139	121	133						
TEMHA - RECIP	128	118	126	138	121	133						
TEMHA - NET/EXPEND	\$16,214	\$17,854	\$17,302	\$14,451	\$22,385	\$28,956						
PAA - CASE/PAID	85	92	83	84	86	87						
PAA - RECIP	85	92	83	84	86	87						
PAA - NET/EXPEND	\$10,809	\$10,849	\$10,885	\$10,351	\$10,514	\$10,596						
MA\CC - CUC	3,883	4,030	3,921	4,038	3,857	3,992						
MA\CC - SPEND DOWN	42	55	41	63	41	60						
MA\LTC - CUC	438	441	434	434	431	440						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	1,067	1,073	1,072	1,087	1,083	1,090						
TCA - RECONS	7	13	8	13	6	11						
PAA - RECONS	0	1	1	0	0	1						
PA/FS - RECONS	49	56	65	65	60	72						
NPA/FS - RECONS	110	100	111	121	108	130						
MA/CC - RECONS	307	357	418	328	314	405						
MA\LTC - RECONS	17	5	16	20	15	19						