

1996

Cecil County

APPLICATIONS ACTIVITY	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - RECD	136	99	84	97	95	113	121	112	101	111	89	92
TCA - APPRVD	57	59	63	47	53	48	63	68	45	56	32	37
TCA - N/APPRVD	70	77	75	60	64	70	77	82	79	105	80	82
TCA - CLOSED	92	69	84	86	93	93	91	101	97	117	121	97
FS/PA - RECD	43	32	21	31	34	16	34	34	23	27	20	16
FS/PA - APPRVD	24	34	27	21	23	17	25	29	22	21	21	10
FS/PA - N/APPRVD	18	15	12	8	13	15	10	17	15	16	8	3
FS/NPA - RECD	288	236	192	183	193	185	197	210	215	218	188	175
FS/NPA - APPRVD	184	196	154	136	129	119	120	153	134	147	146	105
FS/NPA - N/APPRVD	154	144	134	105	115	92	124	133	129	134	87	92
TEMHA - RECD	41	38	41	30	35	26	46	39	31	36	29	32
TEMHA - APPRVD	13	26	20	19	8	7	10	17	8	19	11	9
TEMHA - N/APPRVD	22	29	33	24	20	26	31	27	32	31	19	28
TEMHA - CLOSED	19	20	17	18	25	29	16	3	17	16	23	11
PAA - RECD	0	0	0	1	0	0	0	0	1	0	2	3
PAA - APPRVD	0	0	1	1	0	0	0	1	0	1	4	2
PAA - N/APPRVD	0	0	1	0	0	0	0	0	0	0	0	1
PAA - CLOSED	0	0	1	0	0	0	1	0	4	0	2	2
MA/CC - RECD	341	290	298	294	320	300	292	300	301	383	268	286
MA/CC - APPRVD	210	199	240	194	211	168	169	219	168	245	159	183
MA/CC - OTO	1	7	5	6	0	3	2	3	0	4	4	1
MA/CC - N/APPRVD	151	166	195	177	169	143	155	167	170	199	144	188
MA/LTC - RECD	14	16	20	19	23	21	20	21	16	14	16	23
MA/LTC - APPRVD	11	9	13	9	8	17	19	10	11	10	15	10
MA/LTC - OTO	0	0	5	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	7	17	15	16	20	13	17	12	16	23	16	12
SSI - RECD	1	6	10	8	7	5	5	15	5	9	2	4
SSI - APPRVD	13	15	26	22	32	17	14	35	14	30	10	16
SSI - OTO	0	0	0	0	0	1	0	0	0	0	1	0
SSI - N/APPRVD	0	9	7	5	7	4	2	8	4	9	3	4

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CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	775	792	794	775	766	753	753	749	730	692	636	601
TCA - ADULT/RECIP	728	747	752	725	713	697	699	696	672	638	584	551
TCA - CHILD/RECIP	1,432	1,488	1,505	1,459	1,434	1,405	1,376	1,390	1,336	1,258	1,165	1,131
TCA - TOTAL/RECIP	2,160	2,235	2,257	2,184	2,147	2,102	2,075	2,086	2,008	1,896	1,749	1,682
TCA - NET/EXPEND	\$242,834	\$249,827	\$251,748	\$243,011	\$236,336	\$233,210	\$229,720	\$226,965	\$224,323	\$209,565	\$192,719	\$184,221
FS/PA - H/HOLD CERT	910	929	960	963	977	963	951	934	952	922	864	856
FS/PA - H/HOLD PART	909	927	959	963	975	962	948	933	950	920	863	855
FS/PA - INDVD PART	2,063	2,135	2,193	2,206	2,185	2,148	2,114	2,058	2,062	1,981	1,840	1,818
FS/NPA - H/HOLD CERT	1,406	1,435	1,457	1,443	1,356	1,359	1,363	1,382	1,330	1,329	1,357	1,360
FS/NPA - H/HOLD PART	1,398	1,408	1,444	1,432	1,342	1,352	1,346	1,372	1,316	1,315	1,345	1,354
FS/NPA - INDVD PART	3,707	3,697	3,771	3,655	3,508	3,495	3,473	3,516	3,382	3,399	3,528	3,539
FS/TOTAL - ISSUED	\$428,645	\$434,856	\$447,964	\$437,822	\$422,722	\$418,616	\$414,961	\$413,385	\$404,448	\$407,559	\$391,541	\$393,870
GPA/PW - CASE/PAID	4	7	7	9	7	4	2	3	5	4	1	3
TEMHA - CASE/PAID	8	149	152	166	152	127	118	146	136	142	126	122
TEMHA - RECIP	7	142	144	144	145	124	116	140	131	140	125	122
TEMHA - NET/EXPEND	(\$4,634)	(\$1,113)	(\$19,879)	(\$24,211)	\$8,397	\$7,296	\$46,397	(\$16,741)	(\$2,057)	\$5,422	\$47,503	(\$35,449)
PAA - CASE/PAID	44	44	44	45	45	45	44	45	41	42	44	45
PAA - RECIP	44	44	44	45	45	45	44	45	41	42	44	45
PAA - NET/EXPEND	\$3,676	\$3,676	\$3,676	\$3,758	\$3,757	\$4,098	\$6,048	\$3,757	\$3,429	\$3,511	\$3,675	\$3,757
MA\CC - CUC	1,858	1,982	1,838	1,992	1,866	1,972	1,851	1,835	1,943	1,833	1,951	1,843
MA\CC - SPEND DOWN	30	40	38	53	41	49	41	38	47	41	55	46
MA\LC - CUC	224	225	223	218	217	222	231	230	228	230	236	235
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	874	886	886	901	914	914	906	928	934	942	950	936
TCA - RECONS	69	118	92	86	100	75	73	114	84	57	78	56
PAA - RECONS	0	0	0	2	0	0	0	0	0	0	0	0
PA/FS - RECONS	83	131	102	113	130	133	106	147	118	85	99	93
NPA/FS - RECONS	59	74	53	56	52	62	67	81	76	69	63	73
MA\CC - RECONS	98	156	98	87	93	91	107	122	86	114	76	93
MA\LC - RECONS	8	4	1	4	3	3	4	3	2	5	1	2

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APPLICATIONS ACTIVITY	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - RECD	119	73	83	86	96	94	113	111	112	111	93	103
TCA - APPRVD	41	39	37	36	36	33	25	31	32	57	33	54
TCA - N/APPRVD	69	62	73	64	62	94	81	91	84	88	57	81
TCA - CLOSED	101	71	80	101	105	84	88	82	85	67	77	62
FS/PA - RECD	28	28	19	11	16	21	26	19	22	39	24	17
FS/PA - APPRVD	12	24	16	13	14	13	10	16	18	22	14	24
FS/PA - N/APPRVD	5	23	11	7	7	8	8	12	14	9	13	19
FS/NPA - RECD	246	156	179	181	155	138	175	184	205	190	199	212
FS/NPA - APPRVD	127	132	91	105	88	98	104	100	99	103	121	133
FS/NPA - N/APPRVD	83	99	90	91	81	94	82	96	101	119	100	114
TEMHA - RECD	40	32	46	32	24	16	26	28	25	31	28	35
TEMHA - APPRVD	13	9	14	12	4	9	10	13	15	15	10	14
TEMHA - N/APPRVD	32	24	24	32	24	19	14	14	17	18	18	26
TEMHA - CLOSED	17	16	22	18	12	17	16	9	11	16	10	14
PAA - RECD	2	1	3	0	1	1	3	0	1	6	0	5
PAA - APPRVD	1	0	3	0	2	1	2	1	1	5	0	3
PAA - N/APPRVD	0	0	0	0	0	0	0	0	1	0	1	2
PAA - CLOSED	0	0	2	1	2	2	0	4	3	2	0	1
MA/CC - RECD	375	258	308	369	317	343	339	352	352	377	305	321
MA/CC - APPRVD	205	190	193	229	197	202	195	220	196	218	205	194
MA/CC - OTO	2	4	3	1	3	2	1	4	2	1	0	0
MA/CC - N/APPRVD	163	174	189	192	188	223	179	228	222	221	156	209
MA/LTC - RECD	17	18	25	24	15	23	17	16	15	15	18	21
MA/LTC - APPRVD	9	10	18	15	6	12	13	15	13	14	8	10
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	14	23	33	28	13	27	20	29	19	25	20	31
SSI - RECD	14	3	7	13	8	9	9	14	10	10	5	8
SSI - APPRVD	17	10	33	29	30	20	15	23	21	26	15	16
SSI - OTO	0	0	0	0	0	0	0	2	2	0	0	0
SSI - N/APPRVD	3	1	12	10	11	7	7	5	7	6	2	10

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CASELOAD COUNTS	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - CASE/PAID	571	570	547	525	485	448	412	377	354	354	342	353
TCA - ADULT/RECIP	546	540	533	505	445	416	382	333	313	324	308	317
TCA - CHILD/RECIP	1,128	1,140	1,096	1,039	928	868	814	746	706	685	673	681
TCA - TOTAL/RECIP	1,674	1,680	1,629	1,544	1,373	1,284	1,196	1,079	1,019	1,009	981	998
TCA - NET/EXPEND	\$181,467	\$185,066	\$182,083	\$165,013	\$145,948	\$139,092	\$127,319	\$111,763	\$107,453	\$106,405	\$106,354	\$111,407
FS/PA - H/HOLD CERT	822	823	807	781	741	726	683	662	640	610	617	618
FS/PA - H/HOLD PART	822	820	807	781	741	726	679	661	638	607	616	618
FS/PA - INDVD PART	1,767	1,768	1,735	1,676	1,525	1,483	1,363	1,329	1,266	1,155	1,129	1,131
FS/NPA - H/HOLD CERT	1,378	1,361	1,322	1,311	1,310	1,321	1,317	1,321	1,288	1,278	1,280	1,321
FS/NPA - H/HOLD PART	1,366	1,357	1,317	1,306	1,308	1,316	1,310	1,312	1,281	1,272	1,276	1,311
FS/NPA - INDVD PART	3,574	3,629	3,549	3,512	3,563	3,561	3,527	3,524	3,426	3,421	3,479	3,567
FS/TOTAL - ISSUED	\$385,758	\$387,793	\$386,245	\$376,316	\$364,696	\$357,789	\$341,983	\$339,102	\$329,785	\$328,480	\$329,145	\$331,040
GPA/PW - CASE/PAID	5	3	1	8	2	1	3	0	0	0	0	0
TEMHA - CASE/PAID	131	122	127	123	113	100	110	110	125	115	128	125
TEMHA - RECIP	130	120	127	120	110	100	107	110	119	113	125	125
TEMHA - NET/EXPEND	\$35,833	\$4,572	\$5,966	-\$15,683	\$11,840	\$49,884	-\$16,217	\$4,185	-\$6,168	\$4,942	-\$31,128	\$12,399
PAA - CASE/PAID	46	48	48	47	50	48	51	48	45	49	50	52
PAA - RECIP	46	48	48	47	50	48	51	48	45	49	50	52
PAA - NET/EXPEND	\$3,834	\$3,998	\$3,998	\$3,895	\$3,871	\$3,953	\$3,625	\$3,953	\$3,625	\$4,035	\$4,117	\$4,199
MA\CC - CUC	1,853	1,975	1,866	2,007	1,899	2,028	1,904	1,954	2,102	1,931	2,070	1,915
MA\CC - SPEND DOWN	36	44	25	38	37	52	41	39	47	34	44	33
MA\LC - CUC	230	233	233	234	235	239	242	246	251	244	243	238
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	947	951	946	961	977	990	994	995	1,003	1,020	1,021	1,011
TCA - RECONS	65	83	58	16	6	25	26	29	12	22	16	18
PAA - RECONS	0	1	0	0	1	0	0	0	0	0	0	0
PA/FS - RECONS	86	124	82	49	43	72	94	56	46	54	38	44
NPA/FS - RECONS	87	104	104	82	73	87	77	79	48	61	44	76
MA\CC - RECONS	90	116	123	142	101	91	96	102	103	125	60	130
MA\LC - RECONS	1	4	4	1	2	3	3	0	2	5	0	4

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APPLICATIONS ACTIVITY	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - RECD	120	79	79	82	88	97	101	102	98	83	81	85
TCA - APPRVD	46	46	27	35	21	31	37	29	29	26	22	36
TCA - N/APPRVD	73	77	55	76	73	66	100	82	81	73	67	79
TCA - CLOSED	69	59	54	66	62	66	51	63	42	40	49	42
FS/PA - RECD	22	15	22	23	16	13	18	19	19	21	23	16
FS/PA - APPRVD	22	13	9	23	8	12	16	12	19	17	18	17
FS/PA - N/APPRVD	6	7	7	13	9	11	11	7	7	7	9	11
FS/NPA - RECD	237	161	151	152	139	180	198	217	184	178	182	195
FS/NPA - APPRVD	141	120	107	107	79	88	133	96	127	106	84	126
FS/NPA - N/APPRVD	110	83	78	52	65	68	115	100	117	109	72	128
TEMHA - RECD	32	24	27	28	28	33	39	31	27	27	31	35
TEMHA - APPRVD	11	14	8	14	11	9	15	11	13	12	5	15
TEMHA - N/APPRVD	24	16	22	25	15	17	30	26	25	25	18	28
TEMHA - CLOSED	13	11	14	15	20	17	17	15	12	13	15	17
PAA - RECD	2	0	0	1	0	1	1	0	1	1	2	1
PAA - APPRVD	1	2	0	1	0	1	1	0	0	1	3	3
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	1	0
PAA - CLOSED	4	0	2	0	1	2	1	1	1	2	3	2
MA/CC - RECD	415	380	333	339	333	407	442	357	399	407	372	403
MA/CC - APPRVD	237	267	260	219	252	260	373	241	331	352	310	308
MA/CC - OTO	0	0	4	1	0	0	0	0	0	2	0	2
MA/CC - N/APPRVD	28	211	179	169	170	174	218	146	171	185	176	181
MA/LTC - RECD	13	20	9	15	12	18	11	17	10	11	14	18
MA/LTC - APPRVD	12	11	21	9	14	14	7	5	7	9	7	15
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	28	16	29	15	23	18	15	13	19	13	17	21
SSI - RECD	9	5	8	9	11	5	10	11	13	1	8	14
SSI - APPRVD	21	18	22	22	27	11	24	19	30	4	20	30
SSI - OTO	0	1	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	9	6	8	3	5	2	2	6	4	5	2	16

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CASELOAD COUNTS	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - CASE/PAID	354	357	339	325	300	279	275	257	259	254	239	253
TCA - ADULT/RECIP	686	323	294	280	250	230	200	192	187	187	173	186
TCA - CHILD/RECIP	311	669	626	610	557	506	439	449	448	445	420	456
TCA - TOTAL/RECIP	997	992	920	890	807	736	639	641	635	632	593	642
TCA - NET/EXPEND	\$103,605	\$106,166	\$107,565	\$93,863	\$85,630	\$77,146	\$70,511	\$71,016	\$73,163	\$70,488	\$64,804	\$83,322
FS/PA - H/HOLD CERT	619	615	609	599	583	559	557	544	546	552	544	530
FS/PA - H/HOLD PART	617	612	607	596	581	558	555	542	542	551	541	529
FS/PA - INDVD PART	1,156	1,108	1,114	1,087	1,024	961	929	888	864	901	863	822
FS/NPA - H/HOLD CERT	1,331	1,351	1,332	1,321	1,296	1,289	1,244	1,200	1,198	1,185	1,157	1,164
FS/NPA - H/HOLD PART	1,325	1,345	1,325	1,316	1,293	1,282	1,235	1,195	1,189	1,176	1,152	1,156
FS/NPA - INDVD PART	3,589	3,673	3,594	3,576	3,538	3,499	3,402	3,254	3,280	3,208	3,160	3,184
FS/TOTAL - ISSUED	\$329,304	\$337,703	\$330,165	\$326,051	\$318,980	\$309,757	\$292,550	\$278,276	\$276,663	\$290,267	\$282,436	\$280,788
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	130	137	126	126	129	129	122	126	131	132	123	128
TEMHA - RECIP	130	137	126	123	129	129	116	124	130	132	121	128
TEMHA - NET/EXPEND	(\$24,174)	(\$9,985)	\$29,760	\$122,359	(\$19,401)	\$49,572	(\$53,648)	\$39,562	\$29,231	\$25,131	(\$37,061)	\$29,732
PAA - CASE/PAID	51	55	51	52	51	51	51	49	48	48	49	50
PAA - RECIP	51	55	51	52	51	51	51	49	48	48	49	50
PAA - NET/EXPEND	\$4,196	\$4,424	\$4,178	\$4,096	\$3,440	\$4,096	\$3,590	\$3,850	\$3,932	\$3,850	\$3,932	\$4,092
MAICC - CUC	1,969	2,168	2,074	2,245	2,125	2,310	2,268	2,268	2,512	2,471	2,687	2,558
MAICC - SPEND DOWN	37	41	21	36	33	42	38	35	42	35	40	32
MAILTC - CUC	233	225	225	224	219	231	226	226	226	228	227	229
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,022	1,034	1,020	1,038	1,040	1,040	1,049	1,060	1,085	1,075	1,092	1,080
TCA - RECONS	21	13	13	8	7	8	14	12	12	14	15	22
PAA - RECONS	1	0	0	1	0	0	0	0	1	0	0	1
PA/FS - RECONS	49	56	43	40	54	52	51	46	45	42	49	59
NPA/FS - RECONS	66	70	67	48	74	61	74	50	72	57	80	96
MA/CC - RECONS	99	99	108	135	96	104	124	110	130	129	140	146
MA/LTC - RECONS	2	0	1	3	7	3	3	4	3	1	3	4

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APPLICATIONS ACTIVITY	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - RECD	102	72	93	70	66	99	99	95	99	80	80	74
TCA - APPRVD	28	22	29	28	17	29	31	32	38	26	21	22
TCA - N/APPRVD	80	57	82	58	53	57	67	77	75	77	59	84
TCA - CLOSED	32	38	48	53	36	35	36	30	25	39	46	38
FS/PA - RECD	18	18	30	18	15	26	21	21	19	32	20	18
FS/PA - APPRVD	12	14	19	14	9	14	15	16	21	18	17	15
FS/PA - N/APPRVD	1	8	8	7	6	10	12	10	9	9	14	4
FS/NPA - RECD	226	174	200	137	159	178	197	225	221	192	190	177
FS/NPA - APPRVD	114	130	118	100	80	103	114	117	122	114	120	110
FS/NPA - N/APPRVD	115	88	91	94	71	85	89	100	123	114	97	119
TEMHA - RECD	24	27	39	23	33	25	27	31	26	23	34	29
TEMHA - APPRVD	6	4	13	14	9	7	14	8	8	7	13	13
TEMHA - N/APPRVD	21	24	24	21	23	27	18	22	22	22	24	22
TEMHA - CLOSED	21	10	9	17	20	22	8	12	17	23	7	15
PAA - RECD	0	1	1	2	1	0	1	2	1	0	0	0
PAA - APPRVD	0	0	2	2	1	0	0	2	0	0	1	2
PAA - N/APPRVD	0	0	0	0	0	0	1	0	0	0	0	0
PAA - CLOSED	17	2	1	1	2	1	2	0	1	0	0	2
MA/CC - RECD	425	406	470	349	318	399	364	396	430	464	374	390
MA/CC - APPRVD	321	344	324	322	236	328	292	270	329	328	282	303
MA/CC - OTO	1	0	3	3	2	9	5	2	5	2	0	0
MA/CC - N/APPRVD	201	203	242	195	179	184	236	242	231	267	253	246
MA/LTC - RECD	14	10	19	14	12	12	22	16	19	13	15	10
MA/LTC - APPRVD	9	14	7	16	6	8	6	8	8	17	21	7
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	22	21	11	20	17	10	14	29	17	27	16	17
SSI - RECD	13	3	7	10	8	11	5	17	9	6	12	4
SSI - APPRVD	24	18	16	26	30	18	10	22	24	15	27	8
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	6	1	0	6	14	9	8	8	10	7	10	7

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CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	247	244	220	210	207	208	214	228	245	243	243	248
TCA - ADULT/RECIP	177	165	148	146	139	148	150	168	182	174	172	175
TCA - CHILD/RECIP	446	418	392	377	365	347	348	359	398	412	431	431
TCA - TOTAL/RECIP	623	583	540	523	504	495	498	527	580	586	603	606
TCA - NET/EXPEND	\$73,610	\$69,096	\$62,322	\$58,996	\$59,099	\$56,226	\$64,171	\$63,269	\$67,780	\$73,422	\$74,027	\$90,601
FS/PA - H/HOLD CERT	509	510	503	487	488	488	487	497	505	493	491	500
FS/PA - H/HOLD PART	508	507	500	483	487	488	487	496	504	492	489	500
FS/PA - INDVD PART	806	794	774	734	725	731	726	963	775	774	758	790
FS/NPA - H/HOLD CERT	1,143	1,133	1,102	1,059	989	958	921	908	901	899	905	895
FS/NPA - H/HOLD PART	1,134	1,131	1,092	1,049	985	948	917	902	895	892	902	891
FS/NPA - INDVD PART	3,081	3,068	2,956	2,843	2,690	2,569	2,477	2,412	2,392	2,346	2,368	2,324
FS/TOTAL - ISSUED	\$271,386	\$273,184	\$262,604	\$251,278	\$237,319	\$227,521	\$220,469	\$219,315	\$216,521	\$220,413	\$219,590	\$221,176
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	114	108	118	123	119	96	120	111	105	99	108	112
TEMHA - RECIP	109	107	116	120	113	96	119	111	102	98	106	109
TEMHA - NET/EXPEND	\$9,931	\$29,715	\$7,210	(\$11,614)	\$26,024	\$40,257	(\$18,516)	\$19,065	\$7,598	\$11,244	\$5,742	(\$21,023)
PAA - CASE/PAID	31	31	31	34	35	31	29	32	32	31	33	34
PAA - RECIP	30	30	31	34	35	31	29	32	32	31	33	34
PAA - NET/EXPEND	\$2,542	\$2,542	\$2,542	(\$1,212)	\$6,460	\$2,542	\$2,214	\$2,624	\$2,624	\$2,542	\$2,706	\$2,788
MAICC - CUC	2,660	2,879	2,785	3,003	2,880	3,080	2,939	2,901	3,107	2,975	3,117	2,971
MAICC - SPEND DOWN	29	41	26	42	39	51	50	40	49	31	40	27
MAILTC - CUC	224	227	224	222	216	216	211	205	207	213	224	227
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,105	1,117	1,118	1,134	1,122	1,137	1,121	1,135	1,151	1,126	1,137	1,130
TCA - RECONS	20	28	23	29	24	31	35	24	27	32	15	18
PAA - RECONS	0	0	0	0	0	0	0	1	0	0	1	0
PA/FS - RECONS	51	69	64	63	66	83	95	69	54	59	65	77
NPA/FS - RECONS	122	166	129	148	103	123	102	112	76	85	88	99
MA/CC - RECONS	173	179	142	210	237	207	255	245	192	241	221	229
MA/LTC - RECONS	0	1	4	4	6	4	9	6	2	2	7	6

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APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	76	77	85	73	66	84	72	82	91	84	84	54
TCA - APPRVD	18	32	26	29	30	32	32	42	25	38	22	28
TCA - N/APPRVD	69	68	64	50	62	46	49	74	65	72	62	71
TCA - CLOSED	37	32	29	37	33	41	30	27	42	40	42	36
FS/PA - RECD	28	20	28	17	12	19	22	20	30	18	20	20
FS/PA - APPRVD	14	20	18	12	9	20	20	14	22	12	13	26
FS/PA - N/APPRVD	14	14	8	6	8	4	8	8	6	10	8	8
FS/NPA - RECD	165	205	192	155	196	178	163	228	217	199	191	164
FS/NPA - APPRVD	98	130	142	96	89	118	93	146	112	120	106	126
FS/NPA - N/APPRVD	116	86	110	92	83	93	99	83	126	120	142	113
TEMHA - RECD	38	40	27	22	42	31	36	40	30	35	41	30
TEMHA - APPRVD	12	9	16	10	9	13	10	13	13	9	17	14
TEMHA - N/APPRVD	36	33	23	23	20	29	19	30	32	19	35	29
TEMHA - CLOSED	20	11	17	21	12	13	11	18	19	14	12	8
PAA - RECD	0	0	0	0	0	0	2	0	1	1	0	0
PAA - APPRVD	0	0	0	0	0	0	1	1	2	0	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	0	0	1	1	0	0	2	1	0	1	1	1
MA/CC - RECD	363	387	410	352	434	455	332	483	445	445	397	366
MA/CC - APPRVD	248	299	313	291	289	293	236	331	329	302	232	263
MA/CC - OTO	1	7	2	1	4	7	2	0	2	4	2	4
MA/CC - N/APPRVD	270	247	277	215	233	239	188	238	240	240	213	247
MA/LTC - RECD	10	16	11	13	12	19	11	13	15	12	13	11
MA/LTC - APPRVD	12	15	15	8	5	8	5	8	9	5	7	12
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	15	16	24	14	12	17	16	24	24	12	22	18
SSI - RECD	6	6	8	9	16	11	11	13	9	10	5	5
SSI - APPRVD	17	23	29	21	23	20	25	35	17	18	9	17
SSI - OTO	0	0	0	0	2	0	0	0	0	0	0	0
SSI - N/APPRVD	6	13	9	7	3	8	9	3	4	5	1	8

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CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	236	245	242	246	251	229	241	278	258	263	249	253
TCA - ADULT/RECIP	159	169	162	173	167	152	162	189	180	181	172	169
TCA - CHILD/RECIP	386	407	404	410	426	411	420	472	439	447	421	435
TCA - TOTAL/RECIP	545	576	566	583	593	563	582	661	619	628	593	604
TCA - NET/EXPEND	\$74,541	\$65,465	\$68,982	\$67,921	\$71,361	\$64,573	\$71,049	\$80,327	\$77,557	\$88,562	\$78,661	\$103,030
FS/PA - H/HOLD CERT	504	507	520	510	503	505	506	494	495	508	510	559
FS/PA - H/HOLD PART	503	507	517	509	501	503	500	489	491	507	508	556
FS/PA - INDVD PART	796	761	783	774	767	770	764	768	767	824	815	913
FS/NPA - H/HOLD CERT	864	894	934	915	872	868	844	893	894	879	868	845
FS/NPA - H/HOLD PART	860	888	925	909	864	856	838	886	886	871	860	835
FS/NPA - INDVD PART	2,230	2,322	2,426	2,371	2,248	2,232	2,215	2,370	2,330	2,271	2,218	2,179
FS/TOTAL - ISSUED	\$215,647	\$223,606	\$232,985	\$228,122	\$213,929	\$311,082	\$207,705	\$221,396	\$222,527	\$221,303	\$217,501	\$229,217
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	112	114	128	110	104	101	121	115	102	96	104	114
TEMHA - RECIP	111	114	124	110	104	101	121	113	102	96	104	112
TEMHA - NET/EXPEND	\$38,944	\$13,047	\$5,545	(\$6,606)	\$25,569	(\$40,218)	\$43,111	(\$2,236)	\$5,264	\$10,942	(\$4,500)	\$17,449
PAA - CASE/PAID	32	32	31	30	30	30	30	29	33	33	31	30
PAA - RECIP	32	32	31	30	30	30	30	29	33	33	31	30
PAA - NET/EXPEND	\$2,624	\$2,624	\$2,542	\$2,460	\$2,378	\$2,460	\$2,214	\$2,460	\$2,624	\$2,624	\$2,542	\$2,460
MA\CC - CUC	3,005	3,204	3,077	3,243	3,151	3,323	3,123	3,085	3,313	3,226	3,379	3,248
MA\CC - SPEND DOWN	31	38	26	33	22	32	24	23	37	39	52	44
MA\LTC - CUC	226	235	228	229	228	223	213	215	213	209	208	206
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,133	1,152	1,091	1,094	1,068	1,087	1,103	1,117	1,131	1,129	1,131	1,129
TCA - RECONS	9	6	8	2	8	9	8	17	22	8	9	12
PAA - RECONS	0	0	0	0	1	0	1	0	1	1	0	0
PA/FS - RECONS	69	66	79	54	65	85	61	76	69	67	65	82
NPA/FS - RECONS	125	121	104	104	85	120	92	117	86	106	96	119
MA/CC - RECONS	272	229	220	226	188	345	222	232	250	278	198	290
MA\LTC - RECONS	7	1	3	8	4	7	3	10	6	3	3	7

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APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	114	65	91	84	106	83	99	98	93	115	96	72
TCA - APPRVD	31	33	36	23	31	19	40	33	28	33	36	25
TCA - N/APPRVD	60	65	63	67	99	79	56	81	63	84	81	68
TCA - CLOSED	42	36	35	43	31	40	44	40	37	51	40	46
FS/PA - RECD	36	22	21	19	16	33	22	29	32	32	32	27
FS/PA - APPRVD	19	27	22	17	13	20	24	27	23	18	31	27
FS/PA - N/APPRVD	7	16	10	8	7	10	14	5	10	12	19	8
FS/NPA - RECD	251	164	197	171	180	175	224	245	187	261	215	185
FS/NPA - APPRVD	122	121	146	110	122	107	149	146	115	167	158	122
FS/NPA - N/APPRVD	82	104	107	80	99	85	89	117	91	114	116	98
TEMHA - RECD	59	30	46	32	43	46	42	46	35	52	45	38
TEMHA - APPRVD	13	7	18	13	10	20	13	14	17	18	14	12
TEMHA - N/APPRVD	31	28	30	32	37	31	41	36	29	25	35	30
TEMHA - CLOSED	19	13	14	14	16	20	18	14	21	13	16	18
PAA - RECD	0	2	0	0	1	0	3	2	1	0	0	1
PAA - APPRVD	0	0	2	0	1	0	2	2	0	0	0	1
PAA - N/APPRVD	0	0	0	0	0	0	0	1	1	0	0	0
PAA - CLOSED	3	0	0	1	1	1	3	0	0	5	1	0
MA/CC - RECD	504	383	438	450	454	430	443	498	485	489	487	399
MA/CC - APPRVD	300	294	311	276	318	267	253	343	293	323	327	255
MA/CC - OTO	5	3	0	0	4	5	1	2	5	5	6	3
MA/CC - N/APPRVD	243	232	291	224	264	234	214	270	218	276	271	219
MA/LTC - RECD	19	11	14	19	14	7	11	14	20	13	13	17
MA/LTC - APPRVD	13	13	7	12	17	10	13	11	10	17	16	7
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	16	25	17	20	24	24	13	15	16	28	17	15
SSI - RECD	8	11	12	15	12	6	7	6	9	11	14	26
SSI - APPRVD	35	25	30	36	18	21	25	28	22	23	26	37
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	10	4	14	12	4	8	8	5	10	7	2	14

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CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	244	262	258	242	253	230	237	242	244	250	249	249
TCA - ADULT/RECIP	162	179	169	153	161	144	144	152	149	158	157	155
TCA - CHILD/RECIP	406	420	436	413	466	401	403	433	438	450	435	436
TCA - TOTAL/RECIP	568	599	605	566	627	545	547	585	587	608	592	591
TCA - NET/EXPEND	\$76,451	\$80,149	\$79,508	\$74,464	\$71,697	\$70,872	\$73,618	\$80,774	\$75,092	\$76,623	\$96,484	\$104,788
FS/PA - H/HOLD CERT	551	550	522	519	495	534	528	539	545	550	569	576
FS/PA - H/HOLD PART	550	548	521	516	493	532	527	536	543	549	565	575
FS/PA - INDVD PART	884	874	803	793	760	847	821	843	874	867	896	918
FS/NPA - H/HOLD CERT	866	886	946	933	934	897	936	945	942	990	1,018	1,028
FS/NPA - H/HOLD PART	855	880	937	925	924	890	923	930	935	975	1,005	1,020
FS/NPA - INDVD PART	2,216	2,286	2,459	2,456	2,445	2,332	2,423	2,457	2,508	2,621	2,693	2,749
FS/TOTAL - ISSUED	\$223,799	\$236,358	\$240,116	\$237,672	\$240,637	\$225,208	\$228,109	\$235,248	\$235,681	\$256,159	\$265,262	\$275,902
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	110	109	127	125	117	109	140	130	133	142	148	145
TEMHA - RECIP	109	108	125	124	115	109	138	127	131	141	145	144
TEMHA - NET/EXPEND	\$4,803	(\$21,469)	(\$6,075)	\$2,545	\$12,413	\$13,423	\$6,652	\$25,022	\$6,707	\$27,153	\$65,306	\$19,742
PAA - CASE/PAID	27	27	31	28	28	27	26	29	28	27	26	27
PAA - RECIP	27	27	31	28	28	27	26	29	28	27	26	27
PAA - NET/EXPEND	\$2,214	\$2,050	\$2,542	\$2,214	\$2,296	\$2,214	\$2,132	\$2,378	\$2,296	\$1,968	\$2,132	\$2,214
MA\CC - CUC	3,334	3,534	3,426	3,601	3,473	3,635	3,440	3,477	3,669	3,526	3,709	3,542
MA\CC - SPEND DOWN	42	51	33	47	37	50	38	40	54	43	50	41
MA\LTC - CUC	212	218	208	208	215	212	219	219	218	226	224	219
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,136	1,143	1,146	1,181	1,192	1,203	1,214	1,227	1,234	1,232	1,248	1,265
TCA - RECONS	15	5	8	9	14	7	6	10	13	14	7	10
PAA - RECONS	0	0	0	0	0	0	0	0	0	1	0	1
PA/FS - RECONS	75	81	77	72	88	85	72	84	68	84	69	60
NPA/FS - RECONS	102	109	126	101	96	104	114	120	94	125	122	91
MA/CC - RECONS	299	278	318	246	292	287	261	357	305	328	290	254
MA\LTC - RECONS	9	5	7	7	9	5	9	7	7	2	5	9

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APPLICATIONS ACTIVITY	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - RECD	116	75	110	90	78	83	93	116	96	102	74	91
TCA - APPRVD	22	26	34	37	21	24	14	48	31	38	28	35
TCA - N/APPRVD	84	78	86	74	62	72	68	96	83	79	58	62
TCA - CLOSED	34	28	31	27	27	31	31	39	29	30	37	37
FS/PA - RECD	30	29	35	20	36	31	33	39	35	31	24	25
FS/PA - APPRVD	28	33	27	25	35	23	31	39	23	28	31	23
FS/PA - N/APPRVD	8	10	9	12	7	7	6	13	9	13	16	2
FS/NPA - RECD	253	174	217	201	221	203	226	260	238	272	214	249
FS/NPA - APPRVD	151	125	149	144	143	131	146	167	133	186	144	167
FS/NPA - N/APPRVD	92	117	104	113	98	82	100	104	122	113	101	122
TEMHA - RECD	56	36	41	46	43	34	48	56	42	65	44	55
TEMHA - APPRVD	19	25	19	6	20	7	14	27	13	18	19	13
TEMHA - N/APPRVD	32	33	32	32	39	30	24	35	41	36	44	39
TEMHA - CLOSED	24	9	25	23	41	27	15	15	16	26	19	12
PAA - RECD	0	1	1	1	1	1	0	1	0	1	0	2
PAA - APPRVD	0	1	1	1	1	1	1	1	0	3	0	1
PAA - N/APPRVD	0	0	0	0	0	1	0	0	0	1	0	0
PAA - CLOSED	1	1	1	0	0	1	1	0	0	1	2	1
MA/CC - RECD	504	437	541	453	458	448	474	544	558	589	433	458
MA/CC - APPRVD	337	333	348	322	309	299	283	376	350	419	287	336
MA/CC - OTO	1	2	0	0	1	1	0	5	1	2	0	2
MA/CC - N/APPRVD	280	285	290	277	290	274	266	270	273	359	241	285
MA/LTC - RECD	14	15	16	15	11	12	17	20	15	17	11	14
MA/LTC - APPRVD	10	18	9	9	16	13	7	7	11	9	11	6
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	20	20	18	17	26	16	17	23	18	21	18	19
SSI - RECD	14	9	20	15	18	19	21	22	20	24	12	11
SSI - APPRVD	21	47	26	19	50	26	24	21	35	33	18	25
SSI - OTO	1	1	0	0	1	0	0	0	0	0	1	0
SSI - N/APPRVD	16	17	15	13	24	18	18	19	18	26	15	16

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CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	231	243	250	253	249	248	233	262	265	278	276	287
TCA - ADULT/RECIP	131	138	144	145	142	143	130	158	166	185	178	182
TCA - CHILD/RECIP	420	445	436	428	422	433	401	478	468	505	483	493
TCA - TOTAL/RECIP	551	583	580	573	564	576	531	636	634	690	661	675
TCA - NET/EXPEND	\$79,406	\$76,819	\$87,337	\$81,984	\$86,012	\$68,661	\$92,377	\$100,295	\$87,424	\$95,761	\$96,973	\$128,362
FS/PA - H/HOLD CERT	579	591	590	594	609	604	595	601	624	619	630	621
FS/PA - H/HOLD PART	576	589	583	592	608	602	592	598	624	617	628	620
FS/PA - INDVD PART	899	908	900	919	952	937	935	933	1,012	1,005	1,040	1,013
FS/NPA - H/HOLD CERT	1,067	1,088	1,110	1,105	1,087	1,081	1,097	1,135	1,116	1,162	1,151	1,211
FS/NPA - H/HOLD PART	1,057	1,080	1,102	1,096	1,080	1,076	1,092	1,124	1,110	1,152	1,139	1,201
FS/NPA - INDVD PART	2,801	2,859	2,935	2,936	2,893	2,871	2,904	2,947	2,973	3,075	3,015	3,179
FS/TOTAL - ISSUED	\$273,836	\$287,986	\$284,802	\$287,940	\$286,991	\$284,335	\$286,770	\$293,393	\$303,903	\$322,523	\$317,689	\$326,598
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	148	180	182	165	161	143	163	180	167	168	174	172
TEMHA - RECIP	148	177	177	162	157	143	159	179	165	166	173	172
TEMHA - NET/EXPEND	\$30,316	\$39,419	(\$7,019)	\$40,653	\$16,613	\$13,814	\$23,439	(\$16,966)	\$11,903	\$28,260	\$16,714	\$15,167
PAA - CASE/PAID	27	26	28	28	30	28	31	30	31	37	31	31
PAA - RECIP	27	26	28	28	30	28	31	30	31	37	31	31
PAA - NET/EXPEND	\$2,132	\$2,050	\$2,296	\$2,214	\$2,378	\$2,296	\$3,802	\$3,090	\$3,172	\$3,582	\$3,090	\$3,172
MAICC - CUC	3,609	3,812	3,744	3,914	3,757	3,937	3,786	3,770	4,053	4,000	4,160	4,066
MAICC - SPEND DOWN	47	65	51	59	52	64	49	42	57	38	53	55
MAILTC - CUC	213	225	223	222	226	235	229	218	220	218	217	213
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,264	1,284	1,220	1,227	1,255	1,254	1,237	1,216	1,239	1,227	1,229	1,222
TCA - RECONS	8	6	3	6	13	11	8	14	15	15	11	9
PAA - RECONS	0	0	1	0	0	0	0	0	0	1	2	0
PA/FS - RECONS	93	62	86	60	89	73	70	75	62	68	87	52
NPA/FS - RECONS	127	114	102	89	113	90	87	108	69	106	111	137
MA/CC - RECONS	355	365	348	313	304	274	378	362	234	439	321	357
MA/LTC - RECONS	6	8	14	11	6	8	10	14	6	6	5	6

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APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	119	71	131	89	99	75	113	85	103	112	94	97
TCA - APPRVD	31	23	28	38	30	18	26	21	29	37	23	51
TCA - N/APPRVD	84	79	90	85	70	67	81	86	80	88	63	80
TCA - CLOSED	29	33	34	47	27	34	43	32	36	42	40	31
FS/PA - RECD	43	24	29	18	14	20	24	19	19	22	17	17
FS/PA - APPRVD	33	31	21	17	10	14	10	18	14	23	15	17
FS/PA - N/APPRVD	9	11	5	6	2	4	9	10	1	6	3	5
FS/NPA - RECD	301	206	269	226	249	217	260	243	270	291	244	266
FS/NPA - APPRVD	191	150	182	187	170	137	173	167	200	221	176	234
FS/NPA - N/APPRVD	107	105	101	103	84	91	106	118	107	127	76	104
TEMHA - RECD	67	56	62	35	50	48	51	60	60	63	62	55
TEMHA - APPRVD	23	15	20	20	13	7	11	33	29	26	21	23
TEMHA - N/APPRVD	49	48	42	34	41	34	39	42	41	64	29	55
TEMHA - CLOSED	25	17	20	25	19	23	29	29	22	24	21	21
PAA - RECD	0	1	1	2	0	0	2	2	1	0	1	1
PAA - APPRVD	2	0	1	1	1	0	1	4	1	1	0	2
PAA - N/APPRVD	0	1	0	0	0	0	1	0	0	0	0	0
PAA - CLOSED	0	0	0	2	1	1	2	0	1	1	0	0
MA/CC - RECD	500	437	580	524	518	434	487	533	555	548	460	446
MA/CC - APPRVD	334	288	372	378	368	299	302	344	357	359	289	345
MA/CC - OTO	3	3	7	6	3	0	1	4	3	0	0	1
MA/CC - N/APPRVD	294	263	271	336	298	272	292	306	290	379	271	286
MA/LTC - RECD	13	16	18	22	14	12	13	12	14	21	17	21
MA/LTC - APPRVD	14	11	13	17	7	14	13	14	8	16	12	16
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	17	16	17	24	25	13	14	15	18	20	19	21
SSI - RECD	15	9	22	8	10	19	15	14	11	5	6	8
SSI - APPRVD	26	17	38	17	22	32	21	19	22	24	21	22
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	17	10	10	16	14	14	13	10	10	13	7	11

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CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	289	293	298	305	297	280	273	267	258	275	266	299
TCA - ADULT/RECIP	180	192	191	203	198	177	172	165	160	170	160	194
TCA - CHILD/RECIP	522	505	514	547	555	530	509	490	477	500	497	544
TCA - TOTAL/RECIP	702	697	705	750	753	707	681	655	637	670	657	738
TCA - NET/EXPEND	\$100,995	\$104,145	\$96,674	\$103,995	\$109,571	\$95,214	\$100,869	\$96,144	\$129,663	\$114,688	\$91,066	\$102,156
FS/PA - H/HOLD CERT	635	657	624	641	654	650	630	633	636	651	652	650
FS/PA - H/HOLD PART	634	654	622	639	652	649	627	629	633	649	651	648
FS/PA - INDVD PART	1,047	1,090	1,004	1,036	1,075	1,103	1,071	1,057	1,056	1,068	1,061	1,049
FS/NPA - H/HOLD CERT	1,257	1,278	1,363	1,398	1,404	1,386	1,387	1,411	1,428	1,466	1,484	1,545
FS/NPA - H/HOLD PART	1,240	1,270	1,356	1,387	1,395	1,379	1,375	1,402	1,418	1,450	1,476	1,531
FS/NPA - INDVD PART	3,287	3,363	3,609	3,703	3,730	3,677	3,649	3,737	3,788	3,891	3,918	4,109
FS/TOTAL - ISSUED	\$337,202	\$353,446	\$365,891	\$383,459	\$386,356	\$383,154	\$376,841	\$387,927	\$416,572	\$408,760	\$420,208	\$429,841
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	174	170	187	185	179	163	165	184	182	188	185	187
TEMHA - RECIP	174	170	187	183	177	162	160	183	179	188	183	187
TEMHA - NET/EXPEND	\$81,460	\$28,477	\$30,964	\$15,448	\$27,361	\$28,474	\$9,589	\$23,460	\$24,316	\$33,650	\$29,050	\$26,195
PAA - CASE/PAID	35	33	33	35	35	33	33	38	36	37	36	39
PAA - RECIP	35	33	33	35	35	33	33	38	36	37	36	39
PAA - NET/EXPEND	\$3,811	\$3,335	\$3,335	\$3,385	\$3,384	\$3,302	\$2,028	\$3,116	\$2,952	\$3,034	\$2,952	\$3,198
MA\CC - CUC	4,134	4,341	4,271	4,493	4,389	4,577	4,382	4,430	4,833	4,945	5,158	4,947
MA\CC - SPEND DOWN	50	67	54	69	57	68	59	50	58	46	59	45
MA\LTC - CUC	218	222	228	233	223	228	233	233	235	238	246	248
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,228	1,227	1,247	1,242	1,234	1,251	1,244	1,240	1,234	1,246	1,255	1,256
TCA - RECONS	16	13	9	6	5	10	17	8	10	13	6	12
PAA - RECONS	0	0	0	1	0	0	0	0	0	1	0	2
PA/FS - RECONS	98	62	70	72	78	68	61	59	63	81	62	61
NPA/FS - RECONS	128	101	126	129	132	119	101	120	94	109	96	114
MA/CC - RECONS	414	414	358	387	395	341	480	329	359	390	377	383
MA\LTC - RECONS	8	11	10	9	8	8	14	9	4	6	9	8

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APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	106	103	113	115	89	126	116	127	93	127	99	105
TCA - APPRVD	30	24	43	30	30	28	47	22	41	34	39	43
TCA - N/APPRVD	71	93	78	85	87	63	123	92	96	76	85	79
TCA - CLOSED	29	32	40	41	36	28	47	45	38	33	35	32
FS/PA - RECD	17	18	13	22	12	16	25	19	26	25	21	27
FS/PA - APPRVD	19	13	15	17	12	10	21	14	29	16	22	28
FS/PA - N/APPRVD	3	4	1	5	3	5	5	8	4	6	7	3
FS/NPA - RECD	279	269	300	263	253	299	333	347	302	333	300	310
FS/NPA - APPRVD	223	212	225	198	177	222	236	241	232	221	220	292
FS/NPA - N/APPRVD	77	75	97	96	103	89	115	124	113	109	110	124
TEMHA - RECD	48	50	45	63	61	56	72	71	63	58	52	62
TEMHA - APPRVD	22	8	9	21	16	11	31	25	24	15	16	23
TEMHA - N/APPRVD	44	39	38	43	38	48	53	54	49	45	47	57
TEMHA - CLOSED	20	22	23	31	24	10	26	20	28	11	21	24
PAA - RECD	1	0	0	0	1	0	1	2	0	0	1	1
PAA - APPRVD	1	0	0	0	1	0	0	3	0	0	0	3
PAA - N/APPRVD	1	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	1	2	0	0	2	4	0	0	0	1	0	2
MA/CC - RECD	483	547	610	578	526	516	568	549	533	510	468	491
MA/CC - APPRVD	354	365	441	403	309	372	386	381	353	322	307	385
MA/CC - OTO	2	2	3	2	2	3	0	0	1	0	1	2
MA/CC - N/APPRVD	255	308	314	312	270	256	356	324	321	262	284	318
MA/LTC - RECD	12	17	23	20	14	21	18	21	17	20	16	17
MA/LTC - APPRVD	14	17	17	11	16	16	12	9	21	8	15	22
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	21	21	29	18	18	22	20	21	21	20	23	19
SSI - RECD	10	5	11	13	8	13	24	7	12	9	12	9
SSI - APPRVD	35	23	29	26	26	28	49	47	11	17	19	13
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	11	8	9	17	10	13	20	24	4	14	11	11

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CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	289	291	307	303	297	303	307	274	294	291	306	328
TCA - ADULT/RECIP	184	188	198	202	199	199	204	167	173	166	188	206
TCA - CHILD/RECIP	531	518	534	552	521	543	556	491	532	510	547	579
TCA - TOTAL/RECIP	715	706	732	754	720	742	760	658	705	676	735	785
TCA - NET/EXPEND	\$101,992	\$98,397	\$95,827	\$106,749	\$101,583	\$101,496	\$112,111	\$94,045	\$133,557	\$101,010	\$106,593	\$113,588
FS/PA - H/HOLD CERT	674	680	669	670	666	675	671	678	675	684	692	683
FS/PA - H/HOLD PART	670	675	668	667	662	671	667	676	671	683	691	682
FS/PA - INDVD PART	1,106	1,120	1,113	1,128	1,129	1,139	1,134	1,135	1,097	1,116	1,123	1,117
FS/NPA - H/HOLD CERT	1,602	1,667	1,729	1,731	1,709	1,694	1,696	1,694	1,692	1,714	1,701	1,782
FS/NPA - H/HOLD PART	1,584	1,654	1,710	1,717	1,699	1,682	1,688	1,685	1,678	1,706	1,689	1,769
FS/NPA - INDVD PART	4,263	4,426	4,567	4,573	4,499	4,416	4,408	4,417	4,452	4,516	4,504	4,682
FS/TOTAL - ISSUED	\$449,692	\$469,072	\$482,470	\$482,453	\$473,004	\$469,405	\$468,031	\$471,125	\$469,559	\$514,817	\$514,549	\$527,110
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	189	169	147	162	162	161	182	190	193	195	199	201
TEMHA - RECIP	189	168	146	161	161	160	176	188	191	195	198	200
TEMHA - NET/EXPEND	\$33,563	\$9,326	\$24,576	\$21,282	\$17,423	\$24,591	\$25,127	\$21,000	\$31,188	\$32,151	\$30,440	\$24,509
PAA - CASE/PAID	37	36	36	36	36	33	32	36	35	35	35	39
PAA - RECIP	37	36	36	36	36	32	32	36	35	35	35	38
PAA - NET/EXPEND	\$2,870	\$2,952	\$2,952	\$2,788	\$2,788	\$2,444	\$2,624	\$2,952	\$2,870	\$2,870	\$1,178	\$2,788
MA\CC - CUC	4,958	5,224	5,126	5,419	5,171	5,420	5,231	5,260	5,560	5,281	5,466	5,303
MA\CC - SPEND DOWN	46	63	48	61	46	58	51	54	58	44	56	55
MA\ LTC - CUC	238	235	233	232	228	229	230	229	242	243	249	254
MA\ LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,282	1,267	1,278	1,292	1,290	1,315	1,338	1,380	1,380	1,384	1,391	1,383
TCA - RECONS	12	3	9	6	9	5	11	11	20	10	7	13
PAA - RECONS	0	0	0	1	0	0	0	0	1	0	2	0
PA/FS - RECONS	81	83	80	60	75	65	61	69	61	62	65	70
NPA/FS - RECONS	117	124	100	106	107	86	92	105	86	102	72	125
MA/CC - RECONS	441	423	413	387	327	395	373	433	309	386	343	453
MA/LTC - RECONS	6	11	8	11	4	4	8	8	3	7	10	9

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APPLICATIONS ACTIVITY	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JLY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - RECD	105	82	130	88	98	89	NEW FORMAT AS OF JULY 2005					
TCA - APPRVD	34	39	40	47	31	33						
TCA - N/APPRVD	65	69	73	96	65	73						
TCA - CLOSED	43	34	44	41	36	41						
FS/PA - RECD	31	20	24	18	15	23						
FS/PA - APPRVD	32	22	23	19	15	23						
FS/PA - N/APPRVD	9	4	5	7	4	6						
FS/NPA - RECD	306	256	319	266	263	288						
FS/NPA - APPRVD	237	233	228	216	202	236						
FS/NPA - N/APPRVD	89	88	88	92	82	95						
TEMHA - RECD	64	49	76	51	49	62						
TEMHA - APPRVD	20	25	23	30	21	20						
TEMHA - N/APPRVD	46	49	46	47	32	50						
TEMHA - CLOSED	18	22	27	35	16	34						
PAA - RECD	3	0	1	0	1	0						
PAA - APPRVD	2	0	1	0	1	0						
PAA - N/APPRVD	0	1	0	0	0	0						
PAA - CLOSED	1	1	2	3	0	0						
MA/CC - RECD	496	440	564	553	506	550						
MA/CC - APPRVD	343	385	370	379	325	416						
MA/CC - OTO	0	2	0	3	1	4						
MA/CC - N/APPRVD	268	294	294	328	260	276						
MA/LTC - RECD	17	13	20	12	14	17						
MA/LTC - APPRVD	17	8	26	14	13	17						
MA/LTC - OTO	0	0	0	0	0	0						
MA/LTC - N/APPRVD	13	15	23	21	16	19						
SSI - RECD	15	12	17	5	11	5						
SSI - APPRVD	26	12	17	5	29	26						
SSI - OTO	0	0	0	0	0	0						
SSI - N/APPRVD	12	15	17	16	15	5						

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CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JLY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	321	332	326	352	314	312	NEW FORMAT AS OF JULY 2005					
TCA - ADULT/RECIP	201	219	205	228	198	195						
TCA - CHILD/RECIP	578	604	602	646	574	562						
TCA - TOTAL/RECIP	779	823	807	874	772	757						
TCA - NET/EXPEND	\$113,156	\$116,375	\$107,416	\$120,583	\$117,360	\$115,641						
FS/PA - H/HOLD CERT	688	695	702	703	721	712	NEW FORMAT AS OF JULY 2005					
FS/PA - H/HOLD PART	683	692	699	701	717	711						
FS/PA - INDVD PART	1,121	1,133	1,153	1,174	1,186	1,159						
FS/NPA - H/HOLD CERT	1,802	1,800	1,802	1,809	1,782	1,806						
FS/NPA - H/HOLD PART	1,794	1,790	1,788	1,800	1,771	1,790						
FS/NPA - INDVD PART	4,726	4,679	4,693	4,706	4,627	4,671						
FS/TOTAL - ISSUED	\$526,145	\$531,421	\$530,678	\$535,144	\$533,933	\$531,088						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	200	216	211	212	201	191						
TEMHA - RECIP	200	214	210	212	200	190						
TEMHA - NET/EXPEND	\$33,691	\$26,866	\$16,874	\$39,637	\$45,566	\$45,766						
PAA - CASE/PAID	37	37	36	35	36	36						
PAA - RECIP	37	37	36	35	36	36						
PAA - NET/EXPEND	\$3,034	\$4,726	\$2,952	\$2,870	\$2,952	\$2,952						
MA\CC - CUC	5,310	5,570	5,332	5,603	5,289	5,588						
MA\CC - SPEND DOWN	61	75	52	63	44	61						
MA\LTC - CUC	259	259	271	270	269	273						
MA\LTC - SPEND DOWN	0	0	0	0	44	0						
SSI - CUC	1,387	1,397	1,399	1,395	1,361	1,353						
TCA - RECONS	7	3	8	6	10	12						
PAA - RECONS	0	0	0	1	0	0						
PA/FS - RECONS	57	72	96	77	69	92						
NPA/FS - RECONS	99	119	139	129	88	108						
MA/CC - RECONS	431	417	484	377	405	436						
MA\LTC - RECONS	12	6	6	6	6	11						