

1996

Dorchester County

APPLICATIONS ACTIVITY	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - RECD	67	41	41	50	41	73	63	71	61	64	78	57
TCA - APPRVD	52	40	27	32	29	35	48	47	39	44	37	53
TCA - N/APPRVD	35	25	26	28	30	26	34	38	30	37	35	46
TCA - CLOSED	48	39	40	59	57	73	55	69	55	73	79	63
FS/PA - RECD	22	12	15	9	10	12	25	21	21	21	22	16
FS/PA - APPRVD	19	14	16	13	7	16	19	19	14	24	16	18
FS/PA - N/APPRVD	6	6	5	4	6	4	6	6	6	9	5	7
FS/NPA - RECD	132	104	95	99	112	89	122	118	101	112	126	96
FS/NPA - APPRVD	101	76	80	73	73	71	68	114	66	96	91	73
FS/NPA - N/APPRVD	53	52	54	52	63	49	38	61	36	39	33	39
TEMHA - RECD	14	10	8	8	7	13	16	8	9	13	3	10
TEMHA - APPRVD	1	5	7	7	5	4	5	7	5	7	8	4
TEMHA - N/APPRVD	4	7	9	5	5	6	9	10	3	8	9	6
TEMHA - CLOSED	7	5	10	5	7	4	8	4	5	5	8	5
PAA - RECD	2	1	0	2	1	1	2	1	1	0	0	1
PAA - APPRVD	0	0	2	0	0	3	2	2	0	1	0	0
PAA - N/APPRVD	1	1	1	0	1	4	1	2	0	0	0	0
PAA - CLOSED	0	6	1	1	1	1	1	1	1	2	0	0
MA/CC - RECD	160	165	150	161	189	163	187	190	170	194	163	143
MA/CC - APPRVD	94	100	92	110	88	97	57	88	93	112	104	96
MA/CC - OTO	2	1	2	1	1	1	2	4	0	2	0	1
MA/CC - N/APPRVD	85	103	112	100	102	87	88	118	86	107	99	87
MA/LTC - RECD	10	13	15	9	8	9	15	6	6	13	10	7
MA/LTC - APPRVD	9	7	6	10	11	9	6	5	6	8	8	5
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	10	8	10	13	9	8	6	9	7	9	10	9
SSI - RECD	14	10	5	11	9	14	8	9	11	10	5	9
SSI - APPRVD	19	13	13	14	10	20	9	12	18	21	13	12
SSI - OTO	0	0	0	1	0	0	0	0	0	0	0	0
SSI - N/APPRVD	12	8	5	4	1	8	4	7	6	9	3	5

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CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	605	620	611	590	576	548	553	535	517	501	471	473
TCA - ADULT/RECIP	481	492	482	456	448	423	431	418	402	386	363	369
TCA - CHILD/RECIP	1,047	1,074	1,058	1,014	978	948	949	922	897	864	842	854
TCA - TOTAL/RECIP	1,528	1,566	1,540	1,470	1,426	1,371	1,380	1,340	1,299	1,250	1,205	1,223
TCA - NET/EXPEND	\$172,530	\$179,367	\$176,855	\$169,137	\$163,089	\$155,681	\$154,716	\$146,993	\$143,629	\$137,692	\$132,020	\$136,290
FS/PA - H/HOLD CERT	694	691	690	682	665	671	651	638	635	626	603	605
FS/PA - H/HOLD PART	693	691	688	681	664	671	649	637	633	626	603	605
FS/PA - INDVD PART	1,496	1,514	1,515	1,477	1,427	1,419	1,367	1,330	1,323	1,283	1,225	1,223
FS/NPA - H/HOLD CERT	928	925	921	917	912	877	877	891	864	868	890	909
FS/NPA - H/HOLD PART	921	917	916	910	904	874	875	886	857	861	879	901
FS/NPA - INDVD PART	2,106	2,076	2,052	2,059	2,032	1,987	1,981	1,992	1,933	1,973	2,052	2,110
FS/TOTAL - ISSUED	\$255,987	\$256,470	\$254,729	\$250,922	\$247,966	\$240,997	\$235,333	\$231,410	\$224,861	\$231,509	\$227,011	\$235,720
GPA/PW - CASE/PAID	4	3	5	4	4	4	2	4	3	3	3	6
TEMHA - CASE/PAID	4	36	40	38	35	41	37	45	44	47	48	48
TEMHA - RECIP	4	33	39	32	35	41	36	43	44	47	48	48
TEMHA - NET/EXPEND	(\$3,968)	(\$719)	(\$10,172)	\$9,381	\$3,756	\$4,029	(\$10,324)	\$10,779	\$4,383	(\$1,879)	\$4,870	\$4,950
PAA - CASE/PAID	32	29	29	28	27	29	30	31	30	29	29	29
PAA - RECIP	32	29	29	28	27	29	30	31	30	29	29	29
PAA - NET/EXPEND	\$9,745	\$8,090	\$7,047	\$6,922	\$6,860	\$7,884	\$7,966	\$9,139	\$8,023	\$8,034	\$7,584	\$7,290
MA\CC - CUC	904	961	919	1,002	928	991	911	907	974	931	1,011	944
MA\CC - SPEND DOWN	9	17	15	15	13	20	13	14	15	10	13	12
MA\LTC - CUC	198	199	196	198	199	203	204	203	202	203	208	197
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	845	850	839	845	842	850	837	831	840	839	845	832
TCA - RECONS	97	113	112	70	56	77	71	79	68	64	59	44
PAA - RECONS	0	1	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	122	118	118	104	93	89	81	105	91	89	82	77
NPA/FS - RECONS	119	105	114	84	82	65	74	90	83	90	82	83
MA/CC - RECONS	79	75	69	71	62	64	70	73	69	79	68	55
MA\LTC - RECONS	4	3	3	4	4	2	7	3	6	5	3	2

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APPLICATIONS ACTIVITY	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - RECD	63	52	49	50	65	44	70	81	84	71	64	73
TCA - APPRVD	36	32	30	36	42	25	47	39	49	48	44	46
TCA - N/APPRVD	37	24	34	22	19	19	34	40	52	36	47	29
TCA - CLOSED	62	49	58	51	48	61	62	74	67	61	60	47
FS/PA - RECD	21	25	15	20	12	16	13	15	20	30	15	16
FS/PA - APPRVD	19	17	13	12	12	7	15	8	18	27	11	17
FS/PA - N/APPRVD	8	3	6	4	2	3	5	7	6	6	3	3
FS/NPA - RECD	125	93	82	110	92	81	92	101	116	140	125	116
FS/NPA - APPRVD	93	72	63	85	75	62	56	82	90	81	94	87
FS/NPA - N/APPRVD	38	37	37	33	33	29	40	41	42	48	54	38
TEMHA - RECD	14	16	11	15	6	10	9	20	24	15	15	14
TEMHA - APPRVD	8	6	6	12	3	4	4	4	6	11	7	5
TEMHA - N/APPRVD	5	5	12	12	11	5	4	9	24	13	7	4
TEMHA - CLOSED	5	6	4	6	5	5	6	11	4	5	3	6
PAA - RECD	2	1	1	0	1	2	4	1	0	1	2	1
PAA - APPRVD	2	1	1	0	0	0	5	1	0	1	1	3
PAA - N/APPRVD	0	0	1	0	0	1	0	0	1	0	0	3
PAA - CLOSED	1	0	1	3	2	0	2	1	0	1	2	0
MA/CC - RECD	203	184	172	125	176	184	205	226	192	166	192	201
MA/CC - APPRVD	120	106	111	96	110	72	116	102	120	87	119	114
MA/CC - OTO	1	1	2	0	1	0	3	5	3	1	0	1
MA/CC - N/APPRVD	95	77	118	99	103	85	125	138	120	122	115	135
MA/LTC - RECD	8	8	13	21	9	8	9	11	9	15	6	11
MA/LTC - APPRVD	10	6	11	3	9	6	9	7	8	7	5	9
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	14	9	12	10	9	9	9	6	7	6	11	7
SSI - RECD	9	9	9	6	9	5	12	11	7	9	4	7
SSI - APPRVD	16	14	16	7	16	8	15	12	12	16	9	11
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	10	1	7	4	4	2	6	3	1	7	4	1

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CASELOAD COUNTS	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - CASE/PAID	454	444	433	422	425	398	384	364	351	350	346	356
TCA - ADULT/RECIP	364	355	259	338	344	309	308	273	269	275	266	285
TCA - CHILD/RECIP	847	810	822	784	781	724	737	674	635	643	614	652
TCA - TOTAL/RECIP	1,211	1,165	1,181	1,122	1,125	1,033	1,045	947	904	918	880	937
TCA - NET/EXPEND	\$129,263	\$126,350	\$129,320	\$117,752	\$121,276	\$114,114	\$108,445	\$96,794	\$93,102	\$95,079	\$97,366	\$101,306
FS/PA - H/HOLD CERT	588	589	587	572	580	557	545	518	485	483	485	497
FS/PA - H/HOLD PART	586	587	586	572	580	556	543	518	485	481	484	497
FS/PA - INDVD PART	1,218	1,217	1,183	1,163	1,171	1,120	1,078	1,014	941	921	891	902
FS/NPA - H/HOLD CERT	927	933	931	946	925	924	910	914	933	934	934	956
FS/NPA - H/HOLD PART	920	924	920	938	919	917	902	907	928	927	930	946
FS/NPA - INDVD PART	2,139	2,145	2,162	2,180	2,159	2,154	2,128	2,156	2,204	2,209	2,223	2,257
FS/TOTAL - ISSUED	\$232,121	\$232,772	\$230,268	\$227,993	\$225,033	\$220,201	\$215,329	\$208,253	\$203,733	\$207,085	\$206,359	\$210,226
GPA/PW - CASE/PAID	1	1	2	5	1	0	1	0	0	0	0	0
TEMHA - CASE/PAID	49	55	52	66	55	49	55	44	50	51	61	62
TEMHA - RECIP	48	53	52	66	55	49	55	44	49	50	61	61
TEMHA - NET/EXPEND	\$3,624	-\$11,407	\$1,612	-\$1,598	\$11,000	\$4,428	-\$400	\$3,992	\$3,625	\$2,816	\$2,636	\$4,400
PAA - CASE/PAID	31	33	32	28	26	28	32	31	30	30	29	36
PAA - RECIP	31	33	32	28	26	28	32	31	30	30	29	36
PAA - NET/EXPEND	\$9,333	\$10,116	\$8,543	\$6,087	\$5,923	\$5,716	\$8,887	\$8,247	\$8,213	\$8,213	\$7,044	\$7,130
MA\CC - CUC	1,001	1,075	1,039	1,095	1,060	1,123	1,057	1,079	1,163	1,076	1,160	1,077
MA\CC - SPEND DOWN	14	18	11	17	12	16	9	14	19	11	14	12
MA\LC - CUC	198	198	201	199	200	204	202	199	203	201	200	202
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	832	841	837	844	837	838	837	835	840	828	829	816
TCA - RECONS	70	61	55	40	36	21	22	34	18	37	27	32
PAA - RECONS	0	0	0	0	1	0	0	0	0	0	0	0
PA/FS - RECONS	98	78	85	61	66	46	50	49	58	44	57	72
NPA/FS - RECONS	96	98	100	77	87	76	80	71	93	92	85	87
MA\CC - RECONS	93	84	77	61	66	79	80	53	82	78	81	90
MA\LC - RECONS	1	8	4	3	8	5	8	0	6	5	2	1

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APPLICATIONS ACTIVITY	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - RECD	62	49	46	47	55	40	62	46	40	45	31	42
TCA - APPRVD	40	44	36	24	30	25	32	24	26	30	22	24
TCA - N/APPRVD	29	24	29	23	25	34	31	35	30	29	22	25
TCA - CLOSED	34	50	37	53	40	51	74	42	53	57	28	33
FS/PA - RECD	20	16	10	9	12	14	16	16	12	19	11	16
FS/PA - APPRVD	13	16	14	8	9	13	19	10	13	17	11	14
FS/PA - N/APPRVD	7	5	2	2	3	4	2	4	2	2	5	7
FS/NPA - RECD	149	96	111	101	112	99	117	119	122	119	104	123
FS/NPA - APPRVD	96	78	75	70	82	75	75	66	86	87	101	93
FS/NPA - N/APPRVD	36	42	39	41	41	40	40	52	60	58	45	40
TEMHA - RECD	17	7	9	12	18	9	11	15	16	14	8	12
TEMHA - APPRVD	4	6	4	5	7	11	6	2	6	5	5	7
TEMHA - N/APPRVD	10	12	5	6	10	10	6	8	14	9	11	5
TEMHA - CLOSED	14	15	3	9	7	5	6	7	4	7	6	5
PAA - RECD	2	1	1	0	0	2	1	4	0	0	0	1
PAA - APPRVD	2	3	0	1	2	0	3	2	2	1	1	1
PAA - N/APPRVD	3	0	0	2	3	1	1	1	0	1	0	0
PAA - CLOSED	1	2	0	0	1	1	4	2	2	2	1	0
MA/CC - RECD	217	187	230	168	165	262	272	221	225	265	172	218
MA/CC - APPRVD	156	112	163	107	138	120	140	168	144	143	102	180
MA/CC - OTO	2	3	1	0	1	2	1	0	2	2	2	2
MA/CC - N/APPRVD	121	116	116	125	104	93	148	160	189	153	133	167
MA/LTC - RECD	13	9	8	8	6	12	7	11	9	9	10	8
MA/LTC - APPRVD	15	5	9	9	10	13	4	11	2	7	5	7
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	11	6	8	9	8	13	5	14	6	4	6	3
SSI - RECD	16	7	12	7	5	6	14	9	7	18	6	5
SSI - APPRVD	27	10	26	16	8	10	17	23	10	30	8	12
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	10	7	13	8	3	6	3	8	3	13	2	5

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CASELOAD COUNTS	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - CASE/PAID	383	382	384	367	368	355	325	309	291	271	269	266
TCA - ADULT/RECIP	292	298	295	285	274	259	219	215	200	176	176	174
TCA - CHILD/RECIP	683	671	664	650	653	628	540	542	491	466	455	475
TCA - TOTAL/RECIP	975	969	959	934	927	887	759	757	691	642	631	649
TCA - NET/EXPEND	\$107,401	\$108,523	\$108,105	\$103,805	\$105,734	\$100,685	\$91,894	\$93,745	\$88,838	\$85,468	\$84,776	\$87,314
FS/PA - H/HOLD CERT	500	506	508	497	482	469	458	442	437	430	435	428
FS/PA - H/HOLD PART	500	505	506	497	480	466	454	441	436	428	434	427
FS/PA - INDVD PART	956	984	995	985	940	922	857	812	782	750	749	731
FS/NPA - H/HOLD CERT	976	967	960	960	968	967	944	924	904	920	925	947
FS/NPA - H/HOLD PART	969	964	956	958	963	961	940	919	899	915	922	942
FS/NPA - INDVD PART	2,281	2,261	2,228	2,243	2,268	2,246	2,235	2,194	2,176	2,210	2,203	2,232
FS/TOTAL - ISSUED	\$214,636	\$219,352	\$216,378	\$216,332	\$213,711	\$210,501	\$200,568	\$192,848	\$186,814	\$192,037	\$192,909	\$196,764
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	63	52	52	46	50	50	56	48	51	56	54	52
TEMHA - RECIP	59	51	52	44	48	48	58	48	51	54	52	52
TEMHA - NET/EXPEND	(\$8,631)	\$8,518	(\$16,796)	(\$17,470)	(\$4,221)	\$11,985	\$8,401	\$4,861	(\$931)	\$9,578	\$12,870	\$15,384
PAA - CASE/PAID	38	37	33	35	38	38	33	35	36	36	34	33
PAA - RECIP	38	37	33	35	38	38	33	35	36	36	34	33
PAA - NET/EXPEND	\$8,546	\$9,344	\$7,865	\$8,012	\$9,715	\$8,450	\$8,211	\$7,236	\$6,467	\$9,595	\$7,005	\$6,943
MA\CC - CUC	1,098	1,160	1,142	1,195	1,185	1,253	1,192	1,205	1,300	1,245	1,303	1,300
MA\CC - SPEND DOWN	10	16	18	25	21	24	17	16	24	23	29	19
MA\LTC - CUC	205	207	210	206	211	214	214	220	217	214	211	211
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	822	815	811	821	810	810	810	823	825	835	846	838
TCA - RECONS	44	50	42	32	32	41	40	25	35	22	19	34
PAA - RECONS	0	0	0	0	2	0	0	0	0	0	0	0
PA/FS - RECONS	74	61	69	50	51	63	62	58	72	41	67	68
NPA/FS - RECONS	97	90	106	78	92	83	95	76	80	89	107	166
MA/CC - RECONS	90	97	77	80	97	88	101	70	101	69	113	135
MA\LTC - RECONS	6	2	2	5	8	2	4	4	3	2	6	3

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TCA - RECD	46	23	32	46	29	43	47	41	23	35	21	23
TCA - APPRVD	26	28	20	20	15	20	22	28	26	20	30	25
TCA - N/APPRVD	13	17	21	20	16	28	27	21	18	18	25	23
TCA - CLOSED	29	28	28	34	42	45	35	40	41	18	28	42
FS/PA - RECD	13	13	13	11	15	9	12	10	12	15	18	6
FS/PA - APPRVD	7	12	17	11	14	5	10	9	9	13	15	7
FS/PA - N/APPRVD	1	6	3	4	2	3	8	1	3	4	4	1
FS/NPA - RECD	125	101	113	95	79	96	122	87	93	125	105	115
FS/NPA - APPRVD	70	81	115	72	54	53	79	76	81	85	86	109
FS/NPA - N/APPRVD	46	44	44	21	28	40	57	32	33	42	45	42
TEMHA - RECD	9	6	14	13	13	13	5	8	11	10	8	7
TEMHA - APPRVD	3	6	5	5	10	5	8	4	6	4	4	5
TEMHA - N/APPRVD	7	4	7	7	11	9	7	4	2	8	9	6
TEMHA - CLOSED	5	7	4	10	9	6	6	7	2	9	8	4
PAA - RECD	0	0	0	0	0	2	0	1	0	1	1	0
PAA - APPRVD	2	0	0	0	1	3	1	1	2	1	1	1
PAA - N/APPRVD	3	0	0	0	1	1	0	1	1	1	1	1
PAA - CLOSED	0	2	0	1	2	2	4	3	1	2	3	4
MA/CC - RECD	172	180	224	234	190	187	203	210	233	203	142	141
MA/CC - APPRVD	165	154	300	169	196	142	156	153	170	140	102	119
MA/CC - OTO	0	2	1	3	0	5	2	3	2	1	1	3
MA/CC - N/APPRVD	133	116	109	116	144	100	100	107	106	94	95	92
MA/LTC - RECD	9	10	9	12	11	6	3	8	9	4	7	5
MA/LTC - APPRVD	8	7	7	8	14	5	7	7	7	2	6	4
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	7	4	6	6	12	5	7	3	6	3	10	6
SSI - RECD	8	10	15	12	15	12	3	11	15	7	6	2
SSI - APPRVD	11	15	34	21	17	15	14	22	18	12	15	6
SSI - OTO	0	0	0	0	0	0	0	0	1	0	0	0
SSI - N/APPRVD	1	5	11	6	11	8	4	3	7	2	6	5

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CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	269	282	282	280	269	260	259	267	270	267	284	277
TCA - ADULT/RECIP	183	191	191	193	182	178	174	178	184	178	195	191
TCA - CHILD/RECIP	475	489	491	493	457	437	423	463	442	443	474	461
TCA - TOTAL/RECIP	658	680	682	686	639	615	597	641	626	621	669	652
TCA - NET/EXPEND	\$80,542	\$82,557	\$84,841	\$82,060	\$77,323	\$73,539	\$77,060	\$71,276	\$82,085	\$84,464	\$83,830	\$100,530
FS/PA - H/HOLD CERT	424	433	427	433	435	423	407	414	415	425	438	431
FS/PA - H/HOLD PART	424	433	425	433	435	422	406	413	415	424	438	430
FS/PA - INDVD PART	735	771	752	771	764	724	672	692	685	716	751	720
FS/NPA - H/HOLD CERT	905	898	925	904	895	873	868	852	855	851	844	886
FS/NPA - H/HOLD PART	903	896	919	902	891	870	865	849	852	845	841	882
FS/NPA - INDVD PART	2,143	2,092	2,131	2,063	2,059	2,030	2,021	2,011	2,016	1,952	1,925	2,013
FS/TOTAL - ISSUED	\$193,450	\$194,170	\$193,939	\$193,919	\$192,434	\$187,605	\$180,670	\$178,712	\$177,415	\$176,917	\$179,183	\$184,174
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	50	57	56	53	51	47	57	44	52	48	42	53
TEMHA - RECIP	50	56	55	49	50	45	56	43	52	45	42	53
TEMHA - NET/EXPEND	\$5,640	\$6,097	\$4,375	\$840	(\$3,028)	\$1,966	(\$1,198)	\$4,084	(\$4,603)	\$10,157	(\$450)	\$7,601
PAA - CASE/PAID	39	35	35	34	35	31	34	31	35	32	29	26
PAA - RECIP	39	35	35	34	35	31	34	31	35	32	29	26
PAA - NET/EXPEND	\$10,586	\$9,164	\$9,053	\$8,437	\$7,985	\$7,632	\$10,733	\$8,024	\$12,031	\$10,211	\$7,325	\$6,128
MAICC - CUC	1,335	1,396	1,362	1,456	1,460	1,526	1,482	1,471	1,564	1,490	1,506	1,451
MAICC - SPEND DOWN	17	20	17	25	27	33	28	25	34	21	26	18
MAILTC - CUC	206	208	205	202	208	208	206	206	205	203	207	201
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	833	839	836	837	822	830	823	827	835	830	841	828
TCA - RECONS	46	37	32	13	16	52	46	39	40	39	19	24
PAA - RECONS	0	1	0	0	2	0	1	0	0	1	0	0
PA/FS - RECONS	65	61	55	53	54	87	76	79	59	69	58	59
NPA/FS - RECONS	110	119	114	147	129	124	139	134	135	106	115	119
MA/CC - RECONS	104	125	118	147	139	159	132	136	147	132	141	116
MA/LTC - RECONS	2	4	4	3	9	8	2	4	6	8	8	3

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APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	26	25	27	19	16	21	15	24	30	23	30	22
TCA - APPRVD	20	14	37	16	12	16	19	26	27	26	22	21
TCA - N/APPRVD	19	15	11	12	8	17	13	25	17	12	14	6
TCA - CLOSED	35	42	43	43	43	29	33	24	18	22	34	22
FS/PA - RECD	9	16	14	16	11	7	8	13	12	8	8	20
FS/PA - APPRVD	8	14	16	11	11	8	5	15	14	9	12	24
FS/PA - N/APPRVD	4	3	2	1	7	2	3	2	2	2	0	2
FS/NPA - RECD	131	107	97	86	93	93	83	104	108	106	113	121
FS/NPA - APPRVD	103	103	89	63	61	88	57	78	87	90	88	95
FS/NPA - N/APPRVD	39	59	41	34	26	53	23	39	46	25	42	38
TEMHA - RECD	7	4	8	12	11	12	10	12	11	6	7	8
TEMHA - APPRVD	4	5	4	2	8	6	4	11	7	4	8	5
TEMHA - N/APPRVD	8	4	4	7	6	5	10	8	7	5	7	2
TEMHA - CLOSED	10	10	5	3	3	8	5	4	10	8	6	3
PAA - RECD	0	1	0	1	3	1	0	0	0	0	1	0
PAA - APPRVD	1	0	0	4	0	1	2	1	0	0	1	1
PAA - N/APPRVD	1	1	3	1	0	5	2	1	0	0	1	1
PAA - CLOSED	0	1	2	2	0	3	0	1	0	1	1	0
MA/CC - RECD	198	176	244	206	188	204	209	187	191	215	159	133
MA/CC - APPRVD	151	148	202	126	132	148	133	131	153	146	99	116
MA/CC - OTO	0	0	4	1	2	1	2	1	0	1	2	0
MA/CC - N/APPRVD	100	91	88	91	70	80	67	88	90	73	70	68
MA/LTC - RECD	9	5	12	11	16	11	4	8	10	8	3	10
MA/LTC - APPRVD	2	6	8	5	3	7	12	9	8	3	8	3
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	3	4	7	5	6	11	9	6	5	6	16	9
SSI - RECD	6	5	6	11	13	10	8	10	8	6	5	6
SSI - APPRVD	8	9	10	16	16	16	16	15	16	11	13	8
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	1	4	3	5	3	3	5	7	7	3	5	5

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CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	276	260	267	243	217	206	197	216	226	240	239	247
TCA - ADULT/RECIP	186	177	180	157	131	121	109	124	129	142	149	155
TCA - CHILD/RECIP	468	439	445	404	361	335	329	368	380	384	379	388
TCA - TOTAL/RECIP	654	616	625	561	492	456	438	492	509	526	528	543
TCA - NET/EXPEND	\$82,538	\$77,620	\$73,207	\$72,435	\$63,024	\$58,558	\$56,275	\$60,351	\$64,558	\$69,701	\$70,800	\$98,515
FS/PA - H/HOLD CERT	431	415	427	417	402	386	367	380	382	395	400	450
FS/PA - H/HOLD PART	430	414	426	416	402	386	367	379	381	395	400	449
FS/PA - INDVD PART	732	695	719	707	659	594	545	580	594	607	628	735
FS/NPA - H/HOLD CERT	891	909	907	877	860	886	873	850	860	840	823	809
FS/NPA - H/HOLD PART	889	906	902	871	856	877	865	843	852	831	814	803
FS/NPA - INDVD PART	2,015	2,061	2,009	2,659	1,910	1,948	1,935	1,856	1,862	1,817	1,780	1,729
FS/TOTAL - ISSUED	\$186,205	\$188,062	\$184,153	\$177,383	\$169,761	\$169,430	\$162,159	\$159,112	\$161,882	\$164,008	\$164,172	\$171,852
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	46	41	42	41	54	48	54	58	57	51	59	58
TEMHA - RECIP	45	41	41	41	53	47	53	59	54	51	59	58
TEMHA - NET/EXPEND	(\$4,291)	(\$25,809)	\$29,789	\$4,008	\$1,908	\$2,268	\$2,069	\$9,197	\$3,197	\$6,677	\$6,794	\$6,922
PAA - CASE/PAID	28	26	26	40	29	27	29	32	28	27	29	29
PAA - RECIP	28	26	25	40	29	27	29	32	28	27	29	29
PAA - NET/EXPEND	\$5,336	\$6,127	\$6,460	\$10,602	\$6,449	\$5,811	\$8,242	\$6,559	\$5,919	\$5,146	\$5,626	\$6,699
MA\CC - CUC	1,496	1,573	1,591	1,654	1,599	1,690	1,627	1,630	1,701	1,643	1,681	1,625
MA\CC - SPEND DOWN	16	23	21	28	27	34	26	23	32	27	31	17
MA\LTC - CUC	189	184	179	171	171	166	171	170	171	168	173	170
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	827	832	816	816	797	803	789	792	803	803	815	803
TCA - RECONS	32	47	33	15	17	18	19	14	13	15	30	31
PAA - RECONS	0	0	0	0	1	1	1	0	2	0	0	0
PA/FS - RECONS	52	76	66	42	54	60	50	50	55	50	67	63
NPA/FS - RECONS	139	142	167	118	107	137	110	146	116	96	118	115
MA/CC - RECONS	170	176	178	108	133	163	151	165	116	145	150	139
MA\LTC - RECONS	6	5	6	4	6	5	10	5	8	5	3	5

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APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	24	19	24	22	26	31	30	22	35	42	46	35
TCA - APPRVD	18	13	19	14	19	25	14	27	15	31	33	39
TCA - N/APPRVD	13	12	12	12	23	18	12	17	10	26	21	21
TCA - CLOSED	31	36	33	36	37	33	39	36	26	37	43	13
FS/PA - RECD	17	8	13	12	16	12	18	17	25	20	15	18
FS/PA - APPRVD	20	8	13	12	18	19	16	19	25	19	24	20
FS/PA - N/APPRVD	4	3	4	2	5	3	2	2	0	2	6	5
FS/NPA - RECD	113	97	113	104	132	117	103	111	109	144	124	138
FS/NPA - APPRVD	84	84	97	77	106	101	79	92	71	101	98	120
FS/NPA - N/APPRVD	40	34	14	36	47	35	56	32	33	36	46	39
TEMHA - RECD	9	7	6	9	5	7	7	7	6	15	8	9
TEMHA - APPRVD	6	4	3	2	2	5	5	6	1	8	3	4
TEMHA - N/APPRVD	5	3	8	2	4	5	3	5	4	7	7	6
TEMHA - CLOSED	7	8	7	7	5	5	11	6	6	1	2	6
PAA - RECD	1	0	0	0	0	0	0	0	0	0	1	0
PAA - APPRVD	0	0	2	1	0	0	1	0	1	0	0	1
PAA - N/APPRVD	3	0	0	1	0	0	1	0	0	0	0	1
PAA - CLOSED	0	2	1	0	0	1	0	1	1	0	1	0
MA/CC - RECD	219	187	179	184	188	189	189	219	217	208	186	166
MA/CC - APPRVD	217	134	133	93	161	169	145	166	149	181	114	146
MA/CC - OTO	1	1	1	1	1	1	2	2	0	0	1	0
MA/CC - N/APPRVD	99	57	73	75	101	91	69	91	75	89	65	95
MA/LTC - RECD	1	6	15	2	6	5	6	2	8	7	3	5
MA/LTC - APPRVD	8	5	9	3	7	8	9	14	8	10	8	0
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	8	10	7	3	4	10	13	12	9	8	7	4
SSI - RECD	24	5	8	4	2	5	10	5	5	12	3	8
SSI - APPRVD	38	9	9	11	5	12	16	16	12	18	7	8
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	5	2	4	4	2	3	7	5	1	8	4	5

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CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	252	243	245	239	230	232	224	231	229	233	240	276
TCA - ADULT/RECIP	163	155	152	155	147	146	140	140	144	149	156	187
TCA - CHILD/RECIP	407	396	394	391	372	383	355	371	368	396	392	469
TCA - TOTAL/RECIP	570	551	546	546	519	529	495	511	512	545	548	656
TCA - NET/EXPEND	\$77,782	\$76,155	\$73,724	\$66,628	\$80,617	\$71,689	\$79,844	\$69,405	\$69,762	\$89,955	\$80,695	\$120,203
FS/PA - H/HOLD CERT	457	441	415	413	418	436	430	427	433	440	455	442
FS/PA - H/HOLD PART	457	439	412	412	414	431	428	423	427	440	454	441
FS/PA - INDVD PART	766	750	676	665	682	711	705	0	710	734	767	748
FS/NPA - H/HOLD CERT	825	831	873	878	894	894	897	888	864	867	883	919
FS/NPA - H/HOLD PART	817	823	863	867	883	886	885	879	860	854	873	914
FS/NPA - INDVD PART	1,773	1,789	1,897	1,921	1,960	1,977	1,995	0	1,997	1,974	2,006	2,072
FS/TOTAL - ISSUED	\$173,996	\$176,644	\$181,197	\$183,839	\$183,976	\$186,646	\$186,311	\$186,133	\$184,652	\$193,580	\$196,153	\$202,928
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	57	54	50	46	43	40	57	47	36	47	52	48
TEMHA - RECIP	58	53	49	44	43	40	56	45	36	47	51	48
TEMHA - NET/EXPEND	(\$28,479)	\$6,041	\$44,279	\$5,400	(\$3,928)	\$7,702	(\$1,281)	\$4,912	\$2,576	\$7,030	\$6,881	\$3,015
PAA - CASE/PAID	28	26	38	33	33	29	31	29	31	29	29	32
PAA - RECIP	28	26	38	33	33	29	31	29	31	29	29	32
PAA - NET/EXPEND	\$7,532	\$6,190	\$10,571	\$11,089	\$11,038	\$8,575	\$8,683	\$7,590	\$8,683	\$8,512	\$8,515	\$11,248
MAICC - CUC	1,703	1,774	1,682	1,712	1,738	1,795	1,729	1,767	1,835	1,847	1,879	1,795
MAICC - SPEND DOWN	22	26	22	24	19	25	20	21	28	18	18	11
MAILTC - CUC	174	172	170	166	169	172	173	176	176	174	173	170
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	825	823	812	820	820	824	827	831	844	845	859	857
TCA - RECONS	37	31	28	24	20	17	18	32	23	22	23	26
PAA - RECONS	0	0	0	0	2	2	1	1	1	0	0	1
PA/FS - RECONS	73	66	59	51	60	58	46	86	64	49	51	59
NPA/FS - RECONS	117	106	140	128	99	120	117	165	103	139	100	115
MA/CC - RECONS	152	198	181	169	146	191	210	216	205	232	200	182
MA/LTC - RECONS	5	5	5	5	8	7	7	12	7	7	7	2

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APPLICATIONS ACTIVITY	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - RECD	30	45	38	31	49	33	40	53	42	37	39	53
TCA - APPRVD	21	28	31	18	21	20	22	30	38	40	17	45
TCA - N/APPRVD	16	21	21	19	16	14	27	33	16	12	19	23
TCA - CLOSED	24	38	30	31	46	34	25	33	40	44	33	31
FS/PA - RECD	20	33	16	16	27	12	16	12	10	16	17	18
FS/PA - APPRVD	22	44	24	20	29	14	18	15	14	23	15	31
FS/PA - N/APPRVD	2	6	3	3	1	3	5	4	1	4	4	1
FS/NPA - RECD	147	241	91	102	129	97	119	131	119	128	140	133
FS/NPA - APPRVD	129	187	76	79	106	69	79	104	31	102	115	117
FS/NPA - N/APPRVD	47	174	35	24	43	31	29	42	97	29	34	34
TEMHA - RECD	13	11	14	16	13	11	10	16	10	21	17	12
TEMHA - APPRVD	7	7	10	8	12	5	5	4	9	10	16	14
TEMHA - N/APPRVD	8	9	8	12	12	4	11	7	6	8	15	5
TEMHA - CLOSED	6	4	4	9	6	5	6	7	6	7	10	8
PAA - RECD	0	1	2	0	0	0	0	0	0	2	0	0
PAA - APPRVD	0	0	0	2	0	0	0	1	0	2	2	0
PAA - N/APPRVD	0	1	1	3	0	0	0	0	0	2	0	0
PAA - CLOSED	1	1	1	1	2	0	0	1	0	2	0	1
MA/CC - RECD	188	206	208	241	261	219	220	257	216	224	212	192
MA/CC - APPRVD	162	113	182	152	196	128	156	158	135	156	126	138
MA/CC - OTO	2	1	0	2	0	0	1	0	0	1	1	2
MA/CC - N/APPRVD	83	79	96	105	125	91	113	101	85	97	97	101
MA/LTC - RECD	3	2	5	7	5	7	3	7	3	11	3	3
MA/LTC - APPRVD	7	5	6	6	7	10	13	3	7	7	6	9
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	7	6	5	6	3	5	8	5	9	7	1	8
SSI - RECD	6	4	11	8	16	6	12	8	11	8	7	5
SSI - APPRVD	11	9	19	12	27	9	14	8	16	10	13	10
SSI - OTO	0	0	0	1	0	0	0	0	0	1	0	0
SSI - N/APPRVD	1	2	7	5	11	3	6	5	6	1	3	7

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CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	277	262	281	267	257	255	258	260	273	295	273	312
TCA - ADULT/RECIP	185	170	185	172	153	158	157	161	176	196	182	218
TCA - CHILD/RECIP	468	433	470	435	415	421	418	433	441	489	463	531
TCA - TOTAL/RECIP	653	603	655	607	568	579	575	594	617	685	645	749
TCA - NET/EXPEND	\$92,958	\$85,969	\$89,988	\$89,678	\$82,533	\$63,803	\$89,846	\$83,237	\$91,764	\$98,748	\$95,935	\$140,537
FS/PA - H/HOLD CERT	450	448	452	468	469	463	463	465	463	473	479	496
FS/PA - H/HOLD PART	449	446	450	465	466	462	460	464	462	469	477	494
FS/PA - INDVD PART	811	806	803	825	807	770	771	779	780	808	842	878
FS/NPA - H/HOLD CERT	943	971	981	965	990	961	980	974	1,006	1,033	1,035	1,068
FS/NPA - H/HOLD PART	932	962	975	953	978	955	968	961	997	1,020	1,028	1,060
FS/NPA - INDVD PART	2,100	2,197	2,238	2,192	2,265	2,237	2,268	2,241	2,336	2,387	2,388	2,466
FS/TOTAL - ISSUED	\$208,167	\$215,061	\$217,234	\$217,409	\$218,873	\$215,721	\$222,010	\$219,478	\$221,215	\$236,225	\$237,853	\$246,986
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	57	49	62	59	66	59	65	59	74	71	83	91
TEMHA - RECIP	56	49	60	59	65	59	65	59	71	71	81	91
TEMHA - NET/EXPEND	\$13,444	\$9,053	\$8,877	\$6,583	\$2,209	\$10,525	\$7,584	\$10,045	\$9,378	(\$132)	\$13,853	\$14,599
PAA - CASE/PAID	31	30	28	36	27	28	28	31	29	30	34	29
PAA - RECIP	31	30	28	36	27	28	28	31	29	30	34	29
PAA - NET/EXPEND	\$10,380	\$9,341	\$8,891	\$14,352	\$9,049	\$9,131	\$9,130	\$10,636	\$9,783	\$11,031	\$11,208	\$9,294
MA\CC - CUC	1,833	1,885	1,856	1,959	1,964	2,021	2,009	2,034	2,120	2,029	2,072	2,007
MA\CC - SPEND DOWN	10	13	16	22	24	34	29	37	36	20	31	18
MA\LTC - CUC	166	169	163	162	161	168	174	168	168	162	161	163
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	856	853	851	851	856	816	828	821	841	838	841	836
TCA - RECONS	35	36	31	28	31	23	26	27	20	32	23	26
PAA - RECONS	0	0	0	1	2	2	1	0	1	2	0	0
PA/FS - RECONS	78	60	66	68	63	57	62	68	51	74	57	71
NPA/FS - RECONS	117	113	115	97	141	100	104	99	109	129	124	107
MA/CC - RECONS	209	255	246	164	278	194	233	230	206	249	200	185
MA\LTC - RECONS	9	7	7	10	6	8	7	8	2	7	5	3

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APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	38	21	35	32	24	28	27	48	52	42	51	49
TCA - APPRVD	27	17	20	24	23	9	19	37	34	39	36	54
TCA - N/APPRVD	21	21	12	20	8	15	16	24	24	16	22	20
TCA - CLOSED	32	35	52	35	31	45	55	37	47	39	41	36
FS/PA - RECD	19	12	6	15	12	4	11	14	19	21	27	10
FS/PA - APPRVD	21	20	6	18	12	3	11	17	19	32	32	17
FS/PA - N/APPRVD	6	3	1	4	1	2	4	3	1	12	1	1
FS/NPA - RECD	171	89	126	109	113	128	142	134	161	377	130	169
FS/NPA - APPRVD	130	81	108	87	96	105	120	103	111	341	125	150
FS/NPA - N/APPRVD	40	38	30	32	30	39	40	40	47	227	50	55
TEMHA - RECD	21	13	17	17	18	13	19	16	14	23	14	12
TEMHA - APPRVD	13	10	9	10	11	7	10	12	8	11	9	10
TEMHA - N/APPRVD	7	10	8	10	11	15	11	12	9	9	11	11
TEMHA - CLOSED	9	9	9	17	9	16	21	10	8	15	17	9
PAA - RECD	0	0	1	0	0	0	3	0	0	1	1	0
PAA - APPRVD	1	2	0	0	1	1	3	0	0	1	1	0
PAA - N/APPRVD	2	1	0	1	1	0	0	0	0	0	0	0
PAA - CLOSED	1	2	1	1	3	2	4	0	1	1	2	3
MA/CC - RECD	263	185	240	210	221	254	244	220	233	260	192	202
MA/CC - APPRVD	196	143	122	158	145	170	159	134	186	174	123	154
MA/CC - OTO	3	1	1	5	1	1	2	0	3	1	5	1
MA/CC - N/APPRVD	97	120	84	104	99	131	106	80	106	102	83	112
MA/LTC - RECD	4	4	8	4	2	10	5	4	6	10	6	6
MA/LTC - APPRVD	2	6	9	7	15	4	9	8	12	14	9	5
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	5	4	10	7	9	9	7	7	10	7	8	13
SSI - RECD	11	11	8	7	9	18	8	8	7	10	7	6
SSI - APPRVD	20	12	9	10	11	19	12	10	17	13	13	9
SSI - OTO	0	0	0	1	0	0	0	1	0	0	0	0
SSI - N/APPRVD	3	6	6	1	6	11	7	3	5	7	5	5

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CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	315	313	298	305	319	293	289	297	301	311	298	339
TCA - ADULT/RECIP	219	211	206	214	228	197	192	217	217	230	213	250
TCA - CHILD/RECIP	525	508	504	523	525	486	500	517	508	523	528	596
TCA - TOTAL/RECIP	744	719	710	737	753	683	692	734	725	753	741	846
TCA - NET/EXPEND	\$108,103	\$108,921	\$101,168	\$105,025	\$110,020	\$100,153	\$99,276	\$104,601	\$109,770	\$116,133	\$108,706	\$167,748
FS/PA - H/HOLD CERT	509	533	508	509	521	513	501	522	527	547	535	543
FS/PA - H/HOLD PART	506	531	507	507	519	511	496	520	525	546	534	540
FS/PA - INDVD PART	911	941	890	921	933	909	880	932	934	997	970	1,004
FS/NPA - H/HOLD CERT	1,095	1,064	1,104	1,126	1,120	1,131	1,153	1,152	1,157	1,353	1,207	1,243
FS/NPA - H/HOLD PART	1,083	1,058	1,094	1,115	1,113	1,122	1,141	1,140	1,149	1,342	1,199	1,233
FS/NPA - INDVD PART	2,479	2,425	2,538	2,525	2,550	2,599	2,657	2,642	2,623	4,042	2,739	2,797
FS/TOTAL - ISSUED	\$254,165	\$256,816	\$259,048	\$264,135	\$264,581	\$265,886	\$266,779	\$272,784	\$271,955	\$339,693	\$288,411	\$296,234
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	96	93	96	93	95	87	90	99	92	90	88	90
TEMHA - RECIP	95	92	95	93	94	87	90	99	91	88	88	90
TEMHA - NET/EXPEND	\$16,081	\$14,772	(\$14,307)	\$7,025	\$781	\$58,419	(\$3,427)	\$9,792	\$15,380	\$1,315	\$10,915	\$6,108
PAA - CASE/PAID	31	32	29	29	33	26	32	28	26	26	26	25
PAA - RECIP	31	32	29	29	33	26	32	28	26	26	26	25
PAA - NET/EXPEND	\$10,250	\$9,451	\$9,488	\$8,839	\$10,935	\$8,265	(\$15,993)	\$8,222	\$7,705	\$7,704	\$7,701	\$6,936
MAICC - CUC	2,072	2,175	2,088	2,198	2,162	2,257	2,203	2,181	2,401	2,498	2,539	2,450
MAICC - SPEND DOWN	24	26	23	30	29	38	35	30	37	27	32	30
MAILTC - CUC	158	149	144	144	149	148	141	143	144	147	148	146
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	844	843	842	854	859	871	866	857	863	866	875	872
TCA - RECONS	40	43	47	28	41	26	47	32	17	20	21	26
PAA - RECONS	0	0	0	0	1	0	2	1	0	0	0	0
PA/FS - RECONS	87	72	75	62	66	61	73	62	60	55	68	66
NPA/FS - RECONS	122	116	137	126	117	118	104	103	92	127	90	81
MA/CC - RECONS	267	250	270	225	246	253	222	228	194	236	182	191
MA/LTC - RECONS	11	4	13	11	8	10	10	4	6	7	3	5

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APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	46	55	53	46	44	46	42	46	54	39	42	34
TCA - APPRVD	37	38	47	38	30	32	43	43	33	47	25	40
TCA - N/APPRVD	20	15	21	21	15	19	13	13	21	29	14	23
TCA - CLOSED	34	45	55	37	41	50	41	38	37	45	37	46
FS/PA - RECD	34	20	17	14	16	16	22	15	25	24	22	27
FS/PA - APPRVD	33	21	23	22	20	15	22	19	31	25	22	26
FS/PA - N/APPRVD	0	2	3	2	2	1	2	2	6	4	0	2
FS/NPA - RECD	193	201	169	145	146	145	139	163	185	171	162	146
FS/NPA - APPRVD	169	138	136	125	129	123	136	133	165	170	143	153
FS/NPA - N/APPRVD	44	43	54	45	31	32	28	21	44	30	24	45
TEMHA - RECD	16	9	13	21	15	18	11	19	18	16	18	14
TEMHA - APPRVD	7	8	5	9	5	6	7	9	14	5	8	8
TEMHA - N/APPRVD	9	8	5	8	13	12	16	16	13	7	12	12
TEMHA - CLOSED	12	15	14	11	17	13	3	5	9	5	10	3
PAA - RECD	4	0	0	0	0	0	0	0	0	0	1	0
PAA - APPRVD	3	0	1	1	0	0	1	0	0	1	1	0
PAA - N/APPRVD	2	0	2	1	0	0	0	0	0	1	0	0
PAA - CLOSED	1	0	0	0	0	0	1	2	0	0	1	1
MA/CC - RECD	239	225	281	250	248	242	222	263	280	218	226	196
MA/CC - APPRVD	182	162	164	170	137	146	162	174	205	153	163	138
MA/CC - OTO	2	2	1	2	1	3	1	1	2	0	0	0
MA/CC - N/APPRVD	110	87	85	101	102	98	97	117	97	96	89	87
MA/LTC - RECD	1	6	5	7	3	7	6	5	7	11	5	9
MA/LTC - APPRVD	11	12	14	10	6	9	6	13	10	9	8	19
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	4	12	8	12	2	11	11	7	12	10	3	13
SSI - RECD	11	9	8	14	13	6	13	11	8	13	13	15
SSI - APPRVD	14	15	13	17	14	15	21	20	10	18	19	21
SSI - OTO	0	0	1	0	0	0	0	0	1	0	0	0
SSI - N/APPRVD	2	9	4	2	2	6	8	5	7	2	5	9

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CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	330	333	333	319	314	304	315	326	321	328	312	327
TCA - ADULT/RECIP	241	248	244	244	232	226	238	243	238	243	233	244
TCA - CHILD/RECIP	583	571	558	547	529	494	537	549	524	544	516	549
TCA - TOTAL/RECIP	824	819	802	791	761	720	775	792	762	787	749	793
TCA - NET/EXPEND	\$120,605	\$117,681	\$129,719	\$114,923	\$112,707	\$106,698	\$114,089	\$112,547	\$111,549	\$113,321	\$111,619	\$159,731
FS/PA - H/HOLD CERT	557	546	547	549	552	539	538	539	549	549	565	554
FS/PA - H/HOLD PART	555	545	545	547	551	538	534	539	547	548	564	552
FS/PA - INDVD PART	1,050	1,021	1,017	1,028	1,035	992	963	977	983	972	1,009	970
FS/NPA - H/HOLD CERT	1,250	1,285	1,315	1,326	1,345	1,374	1,350	1,334	1,360	1,408	1,411	1,440
FS/NPA - H/HOLD PART	1,241	1,276	1,307	1,313	1,340	1,362	1,339	1,325	1,353	1,398	1,405	1,429
FS/NPA - INDVD PART	2,782	2,872	2,945	2,959	2,943	3,032	2,999	2,951	2,991	3,088	3,088	3,117
FS/TOTAL - ISSUED	\$303,347	\$310,842	\$320,122	\$325,248	\$326,347	\$330,667	\$325,399	\$320,561	\$321,218	\$353,957	\$356,102	\$354,304
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	81	74	63	73	65	56	72	75	82	77	81	89
TEMHA - RECIP	81	74	61	72	64	56	72	75	82	76	81	89
TEMHA - NET/EXPEND	\$9,761	\$5,352	\$8,112	\$6,771	\$493	\$11,877	\$12,175	\$12,208	\$14,969	\$12,765	\$12,579	\$8,468
PAA - CASE/PAID	32	26	29	32	28	28	29	26	26	29	29	28
PAA - RECIP	32	26	29	32	28	28	29	26	26	29	29	28
PAA - NET/EXPEND	\$5,815	\$7,683	\$7,683	\$9,835	\$8,373	\$8,382	\$8,464	\$7,439	\$7,378	\$9,602	\$8,464	\$7,715
MA\CC - CUC	2,444	2,524	2,461	2,586	2,458	2,580	2,496	2,528	2,682	2,537	2,644	2,502
MA\CC - SPEND DOWN	30	33	23	34	31	44	34	27	37	27	32	21
MA\LT - CUC	151	150	153	149	146	154	146	149	149	153	157	158
MA\LT - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	879	880	883	891	893	901	887	845	851	847	854	846
TCA - RECONS	32	25	30	21	14	8	9	11	6	8	10	14
PAA - RECONS	0	0	0	0	1	0	2	0	1	0	0	0
PA/FS - RECONS	76	76	69	60	44	46	46	58	67	64	47	68
NPA/FS - RECONS	113	117	113	106	97	87	117	107	124	130	96	112
MA/CC - RECONS	247	232	304	193	196	233	230	262	251	218	192	200
MA/LTC - RECONS	4	7	7	7	5	7	4	7	4	5	3	4

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APPLICATIONS ACTIVITY	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - RECD	29	23	31	30	37	25	NEW FORMAT AS OF JULY 2005					
TCA - APPRVD	27	25	21	19	23	30						
TCA - N/APPRVD	10	14	13	15	12	15						
TCA - CLOSED	35	28	35	42	41	23						
FS/PA - RECD	29	14	23	15	24	17						
FS/PA - APPRVD	30	14	19	16	20	18						
FS/PA - N/APPRVD	4	3	3	2	5	4						
FS/NPA - RECD	145	133	156	163	157	177						
FS/NPA - APPRVD	123	117	134	135	139	165						
FS/NPA - N/APPRVD	29	39	31	21	28	49						
TEMHA - RECD	12	10	17	13	7	15						
TEMHA - APPRVD	4	6	7	4	9	5						
TEMHA - N/APPRVD	14	10	8	11	19	6						
TEMHA - CLOSED	10	14	8	15	11	8						
PAA - RECD	1	0	1	0	0	0						
PAA - APPRVD	0	1	0	1	0	2						
PAA - N/APPRVD	0	0	0	0	1	2						
PAA - CLOSED	1	0	1	0	0	0						
MA/CC - RECD	248	195	273	237	216	217						
MA/CC - APPRVD	150	145	208	146	151	148						
MA/CC - OTO	1	2	2	0	0	2						
MA/CC - N/APPRVD	95	83	112	75	90	72						
MA/LTC - RECD	6	7	2	6	4	3						
MA/LTC - APPRVD	10	12	7	3	4	9						
MA/LTC - OTO	0	0	0	0	0	0						
MA/LTC - N/APPRVD	9	9	7	3	3	10						
SSI - RECD	10	13	8	9	12	9						
SSI - APPRVD	12	21	14	8	18	15						
SSI - OTO	0	0	0	0	0	0						
SSI - N/APPRVD	4	7	2	4	3	6						

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CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	322	318	302	283	255	263	NEW FORMAT AS OF JULY 2005					
TCA - ADULT/RECIP	240	246	235	217	189	195						
TCA - CHILD/RECIP	555	552	522	486	447	465						
TCA - TOTAL/RECIP	795	798	757	703	636	660						
TCA - NET/EXPEND	\$116,452	\$116,592	\$106,114	\$102,311	\$93,236	\$96,098						
FS/PA - H/HOLD CERT	571	559	557	526	519	531						
FS/PA - H/HOLD PART	568	557	555	526	517	530						
FS/PA - INDVD PART	1,028	1,024	1,001	938	914	931						
FS/NPA - H/HOLD CERT	1,440	1,433	1,411	1,429	1,459	1,463						
FS/NPA - H/HOLD PART	1,432	1,423	1,408	1,424	1,454	1,451						
FS/NPA - INDVD PART	3,107	3,039	3,002	3,052	3,115	3,169	NEW FORMAT AS OF JULY 2005					
FS/TOTAL - ISSUED	\$357,540	\$358,722	\$354,067	\$354,132	\$361,638	\$363,298						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	81	78	78	73	63	63						
TEMHA - RECIP	81	76	78	73	63	63						
TEMHA - NET/EXPEND	\$2,536	\$11,841	\$8,860	\$6,396	\$14,770	\$11,655						
PAA - CASE/PAID	27	30	27	29	29	31						
PAA - RECIP	27	30	27	29	29	31						
PAA - NET/EXPEND	\$7,112	\$8,194	\$7,000	\$7,933	\$7,621	\$9,203						
MA\CC - CUC	2,465	2,527	2,458	2,554	2,485	2,571						
MA\CC - SPEND DOWN	20	24	16	25	23	27						
MA\LTC - CUC	162	165	168	165	165	166						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	838	848	829	834	836	846						
TCA - RECONS	22	19	11	17	24	13						
PAA - RECONS	0	0	0	0	1	0						
PA/FS - RECONS	40	67	50	70	50	51						
NPA/FS - RECONS	103	131	127	92	92	100						
MA/CC - RECONS	232	248	274	215	233	240						
MA\LTC - RECONS	2	9	6	10	9	5						