

1996

Kent County

APPLICATIONS ACTIVITY	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - RECD	29	31	26	16	22	21	34	27	21	17	19	33
TCA - APPRVD	14	11	12	18	14	6	8	19	9	11	3	11
TCA - N/APPRVD	21	26	23	28	19	14	16	29	19	24	11	30
TCA - CLOSED	19	13	18	14	20	20	21	16	14	32	33	27
FS/PA - RECD	6	6	0	3	2	3	5	1	3	3	8	4
FS/PA - APPRVD	1	3	4	0	3	3	1	3	0	6	9	1
FS/PA - N/APPRVD	3	4	3	1	1	3	1	2	0	1	1	2
FS/NPA - RECD	81	67	53	48	43	50	68	42	56	58	65	72
FS/NPA - APPRVD	32	47	53	32	25	18	18	41	24	36	38	56
FS/NPA - N/APPRVD	42	48	51	31	26	30	46	42	26	38	33	46
TEMHA - RECD	11	4	5	2	8	8	6	6	8	6	3	6
TEMHA - APPRVD	1	1	4	3	2	3	1	2	1	4	1	1
TEMHA - N/APPRVD	5	6	4	5	4	6	11	7	9	4	3	2
TEMHA - CLOSED	3	4	0	1	1	1	2	4	2	0	2	2
PAA - RECD	0	1	0	0	1	1	1	0	0	0	1	0
PAA - APPRVD	0	0	0	1	1	1	0	1	0	0	0	0
PAA - N/APPRVD	0	0	1	1	0	0	2	2	0	0	0	1
PAA - CLOSED	0	1	1	0	2	0	0	0	0	1	1	0
MA/CC - RECD	113	92	70	100	108	110	110	104	107	100	108	82
MA/CC - APPRVD	42	46	47	48	46	57	29	54	57	57	54	59
MA/CC - OTO	0	2	1	1	0	0	0	1	3	0	3	0
MA/CC - N/APPRVD	56	99	79	68	90	83	56	95	58	70	69	78
MA/LTC - RECD	3	6	6	8	5	4	6	6	7	4	7	7
MA/LTC - APPRVD	4	4	6	3	4	4	0	5	6	7	3	4
MA/LTC - OTO	0	0	1	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	4	6	8	10	7	5	3	8	9	9	6	5
SSI - RECD	2	0	1	1	4	3	2	3	7	5	2	4
SSI - APPRVD	2	5	2	3	9	6	2	4	9	11	7	9
SSI - OTO	0	0	0	0	0	0	0	0	0	0	1	0
SSI - N/APPRVD	2	4	1	1	2	2	1	4	4	4	6	7

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CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	155	160	158	165	158	153	141	150	149	134	109	98
TCA - ADULT/RECIP	122	126	124	130	122	120	107	116	115	100	81	73
TCA - CHILD/RECIP	249	257	253	270	254	243	220	239	238	197	159	148
TCA - TOTAL/RECIP	371	383	377	400	376	363	327	355	353	297	240	221
TCA - NET/EXPEND	\$42,019	\$44,280	\$42,959	\$45,002	\$42,952	\$41,051	\$37,023	\$37,810	\$38,112	\$32,807	\$25,510	\$23,943
FS/PA - H/HOLD CERT	204	214	216	214	211	211	208	204	199	189	189	168
FS/PA - H/HOLD PART	204	213	215	214	211	210	208	202	198	188	188	168
FS/PA - INDVD PART	392	409	428	608	398	395	389	362	360	326	309	267
FS/NPA - H/HOLD CERT	374	385	404	400	393	371	352	361	363	367	358	390
FS/NPA - H/HOLD PART	368	387	401	394	391	369	348	361	362	365	355	385
FS/NPA - INDVD PART	833	867	888	882	865	837	770	831	829	840	855	926
FS/TOTAL - ISSUED	\$77,599	\$81,892	\$88,171	\$86,964	\$83,293	\$80,347	\$74,724	\$76,675	\$76,737	\$77,478	\$74,567	\$73,483
GPA/PW - CASE/PAID	0	0	0	0	0	1	3	0	3	1	1	0
TEMHA - CASE/PAID	0	3	10	10	8	13	13	11	10	15	12	14
TEMHA - RECIP	0	3	10	10	9	15	13	10	11	14	13	15
TEMHA - NET/EXPEND	\$0	\$300	\$1,000	(\$1,198)	(\$1,236)	\$877	(\$9,016)	\$7,209	\$978	\$1,425	(\$394)	\$1,152
PAA - CASE/PAID	16	15	14	15	14	15	15	16	16	15	15	15
PAA - RECIP	16	15	14	15	14	15	15	16	16	15	15	15
PAA - NET/EXPEND	\$2,765	\$2,155	\$2,073	\$2,155	\$2,073	\$2,155	\$2,155	\$2,795	\$2,795	\$2,155	\$2,155	\$2,155
MA\CC - CUC	431	458	441	467	450	496	478	493	514	486	542	511
MA\CC - SPEND DOWN	10	14	12	13	9	10	5	7	7	8	16	10
MA\ LTC - CUC	85	87	90	90	91	94	88	87	90	85	85	85
MA\ LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	300	302	303	299	304	305	302	300	307	306	311	306
TCA - RECONS	21	22	24	22	18	11	24	10	15	16	14	12
PAA - RECONS	0	0	0	1	0	0	0	1	0	0	0	0
PA/FS - RECONS	30	38	33	37	34	25	40	24	25	24	37	21
NPA/FS - RECONS	75	56	57	62	65	67	59	66	52	49	47	68
MA/CC - RECONS	20	20	37	27	38	40	27	42	25	28	24	39
MA/ LTC - RECONS	3	2	1	0	2	2	2	3	1	1	3	1

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APPLICATIONS ACTIVITY	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - RECD	27	23	20	16	23	24	22	15	20	21	18	19
TCA - APPRVD	7	8	10	5	6	4	12	9	4	7	5	16
TCA - N/APPRVD	22	17	15	24	15	16	25	17	18	11	14	15
TCA - CLOSED	18	12	19	10	16	16	13	7	9	7	10	8
FS/PA - RECD	5	4	4	3	0	4	4	4	1	11	4	3
FS/PA - APPRVD	6	3	11	5	1	2	3	2	2	8	5	5
FS/PA - N/APPRVD	3	1	0	2	0	0	2	2	1	1	3	1
FS/NPA - RECD	83	60	62	58	71	42	76	62	71	71	67	63
FS/NPA - APPRVD	53	44	41	38	38	26	51	31	38	40	48	38
FS/NPA - N/APPRVD	29	36	30	26	39	25	34	26	36	42	27	31
TEMHA - RECD	8	7	7	5	9	3	3	5	1	9	6	3
TEMHA - APPRVD	2	2	4	0	6	3	3	1	1	1	3	3
TEMHA - N/APPRVD	4	7	6	6	6	4	1	1	4	2	4	5
TEMHA - CLOSED	4	2	1	2	2	1	1	3	3	2	4	1
PAA - RECD	0	1	2	2	0	0	1	2	2	0	1	0
PAA - APPRVD	0	0	1	0	1	0	0	0	3	1	0	0
PAA - N/APPRVD	0	0	1	1	1	0	0	1	1	2	0	1
PAA - CLOSED	1	0	1	1	0	0	1	1	0	1	0	0
MA/CC - RECD	112	113	103	132	108	101	126	151	145	108	94	122
MA/CC - APPRVD	52	46	51	50	62	40	58	52	91	49	55	50
MA/CC - OTO	0	1	0	2	0	2	0	2	0	2	0	0
MA/CC - N/APPRVD	64	77	91	75	102	56	98	97	112	73	61	72
MA/LTC - RECD	8	4	8	3	12	6	4	4	7	7	5	10
MA/LTC - APPRVD	9	5	0	3	7	4	5	1	3	3	3	8
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	12	10	5	6	11	15	9	5	8	9	6	8
SSI - RECD	3	0	3	4	2	2	3	2	3	3	1	3
SSI - APPRVD	2	7	1	4	2	2	3	5	7	3	6	6
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	1	2	1	5	1	1	1	3	6	2	1	2

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CASELOAD COUNTS	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - CASE/PAID	91	87	82	77	71	59	62	64	57	57	54	59
TCA - ADULT/RECIP	71	60	49	50	47	36	49	42	39	38	31	38
TCA - CHILD/RECIP	149	132	123	107	96	77	100	91	86	101	89	96
TCA - TOTAL/RECIP	220	192	172	157	143	113	149	133	125	139	120	134
TCA - NET/EXPEND	\$24,013	\$22,244	\$19,047	\$17,692	\$14,881	\$17,561	\$16,739	\$15,024	\$15,593	\$15,174	\$14,053	\$14,744
FS/PA - H/HOLD CERT	169	169	170	168	160	153	149	146	151	152	153	155
FS/PA - H/HOLD PART	167	167	168	166	158	151	148	144	150	151	151	154
FS/PA - INDVD PART	262	258	247	240	222	201	193	191	197	210	217	212
FS/NPA - H/HOLD CERT	399	406	395	386	378	372	378	373	371	367	381	388
FS/NPA - H/HOLD PART	398	404	392	383	377	371	373	372	366	363	378	384
FS/NPA - INDVD PART	961	965	931	877	868	879	899	889	887	864	894	907
FS/TOTAL - ISSUED	\$75,041	\$75,416	\$69,989	\$68,600	\$68,154	\$67,131	\$66,744	\$65,763	\$64,195	\$64,000	\$65,647	\$67,494
GPA/PW - CASE/PAID	0	0	2	1	0	0	1	0	0	0	0	0
TEMHA - CASE/PAID	12	10	14	10	14	18	19	15	13	11	13	14
TEMHA - RECIP	12	10	14	10	14	18	20	14	13	11	13	14
TEMHA - NET/EXPEND	\$2,536	\$892	\$1,449	\$22	\$900	\$1,700	\$1,668	\$800	\$300	\$875	\$846	\$1,300
PAA - CASE/PAID	14	14	15	13	17	15	14	14	20	17	17	17
PAA - RECIP	14	14	15	13	17	15	14	14	20	17	17	17
PAA - NET/EXPEND	\$2,060	\$2,060	\$2,142	\$1,977	\$2,300	\$2,141	\$2,059	\$2,059	\$2,305	\$2,772	\$2,772	\$2,772
MA\CC - CUC	528	564	544	577	573	596	569	547	609	558	582	561
MA\CC - SPEND DOWN	10	12	15	18	12	16	10	8	11	10	12	10
MA\LT - CUC	88	85	80	79	81	84	87	84	86	84	84	85
MA\LT - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	304	312	310	311	310	310	310	315	319	318	323	322
TCA - RECONS	10	18	11	8	13	6	5	8	7	9	6	9
PAA - RECONS	0	0	1	0	0	0	0	0	1	0	0	0
PA/FS - RECONS	17	35	18	21	22	19	27	23	12	20	18	25
NPA/FS - RECONS	49	42	73	55	58	55	64	54	57	50	59	60
MA\CC - RECONS	35	32	44	27	21	28	43	55	40	45	33	34
MA\LT - RECONS	1	2	2	1	1	1	2	2	2	2	4	1

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APPLICATIONS ACTIVITY	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - RECD	14	16	14	14	8	15	19	19	8	14	12	9
TCA - APPRVD	3	4	5	8	9	4	4	5	5	4	3	4
TCA - N/APPRVD	12	7	15	9	6	5	23	12	14	14	7	14
TCA - CLOSED	6	7	4	9	13	6	10	8	5	6	7	3
FS/PA - RECD	5	3	4	6	1	6	1	3	6	3	1	6
FS/PA - APPRVD	3	2	4	6	1	3	3	3	4	2	2	5
FS/PA - N/APPRVD	0	0	1	0	0	1	4	0	0	1	1	0
FS/NPA - RECD	67	49	54	47	43	51	37	48	59	56	52	48
FS/NPA - APPRVD	51	41	40	32	27	26	25	18	41	32	35	41
FS/NPA - N/APPRVD	30	28	21	32	17	21	28	26	42	30	29	32
TEMHA - RECD	2	8	8	4	6	2	3	6	6	6	4	2
TEMHA - APPRVD	0	0	1	3	6	1	1	3	2	5	2	1
TEMHA - N/APPRVD	4	1	8	7	0	1	2	0	5	3	6	2
TEMHA - CLOSED	3	1	2	1	5	1	3	2	1	4	1	3
PAA - RECD	1	1	1	1	0	1	0	0	1	1	0	6
PAA - APPRVD	1	0	1	2	0	0	0	0	2	1	0	5
PAA - N/APPRVD	1	0	0	0	0	0	1	0	0	0	0	0
PAA - CLOSED	2	1	0	1	1	1	1	2	0	2	2	4
MA/CC - RECD	129	99	120	91	97	100	91	105	86	111	97	358
MA/CC - APPRVD	60	66	72	60	52	59	63	55	72	74	46	380
MA/CC - OTO	1	1	2	1	0	1	0	1	1	0	1	5
MA/CC - N/APPRVD	61	68	74	55	52	55	48	40	41	30	48	196
MA/LTC - RECD	8	7	8	5	5	8	7	4	7	8	4	9
MA/LTC - APPRVD	9	8	6	3	1	2	9	1	5	10	2	11
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	7	10	8	6	1	9	12	5	3	12	7	13
SSI - RECD	3	3	4	1	2	2	2	3	2	3	1	2
SSI - APPRVD	2	6	8	4	5	4	8	5	5	3	1	2
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	1	2	5	2	0	2	2	1	0	2	0	3

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CASELOAD COUNTS	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - CASE/PAID	63	62	61	68	63	59	54	49	46	45	39	41
TCA - ADULT/RECIP	35	34	33	39	35	32	24	27	25	65	17	19
TCA - CHILD/RECIP	99	97	95	102	90	86	74	78	71	21	57	58
TCA - TOTAL/RECIP	134	131	128	141	125	118	98	105	96	86	74	77
TCA - NET/EXPEND	\$16,952	\$16,648	\$16,785	\$13,811	\$14,376	\$12,550	\$13,970	\$11,976	\$11,769	\$11,758	\$8,622	\$1,554
FS/PA - H/HOLD CERT	157	154	156	149	141	140	139	140	132	131	126	125
FS/PA - H/HOLD PART	156	152	155	148	140	140	139	140	132	131	126	124
FS/PA - INDVD PART	223	220	225	214	194	196	194	208	187	185	167	157
FS/NPA - H/HOLD CERT	387	400	394	400	385	364	362	330	326	326	322	329
FS/NPA - H/HOLD PART	383	395	388	392	381	361	359	327	320	320	315	325
FS/NPA - INDVD PART	907	938	904	922	877	837	836	763	740	751	747	760
FS/TOTAL - ISSUED	\$68,262	\$72,667	\$70,638	\$72,243	\$66,523	\$62,556	\$63,554	\$56,734	\$54,175	\$57,639	\$53,750	\$57,662
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	10	11	9	13	16	16	11	14	14	16	15	15
TEMHA - RECIP	9	10	9	13	15	15	10	14	14	16	15	15
TEMHA - NET/EXPEND	\$300	(\$325)	\$875	\$1,300	\$125	\$1,582	\$691	\$1,572	\$1,581	\$1,808	\$2,735	\$1,688
PAA - CASE/PAID	19	16	17	19	18	18	16	14	17	16	15	15
PAA - RECIP	18	16	17	19	18	18	16	14	17	16	15	15
PAA - NET/EXPEND	\$2,922	\$2,676	\$2,756	\$2,922	\$2,836	\$2,758	\$2,758	\$2,512	\$2,667	\$2,676	\$2,594	\$2,591
MA\CC - CUC	577	610	597	650	611	647	617	613	644	638	649	650
MA\CC - SPEND DOWN	12	18	12	21	13	21	11	12	18	17	21	14
MA\LTC - CUC	91	93	89	87	86	81	85	83	83	86	90	89
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	314	318	320	315	307	313	314	319	319	317	316	306
TCA - RECONS	7	7	6	8	8	6	7	8	4	9	6	7
PAA - RECONS	0	0	1	0	0	0	1	0	1	0	1	0
PA/FS - RECONS	12	16	15	20	22	17	24	18	20	17	13	21
NPA/FS - RECONS	64	54	73	60	71	54	51	55	53	46	40	45
MA/CC - RECONS	46	30	74	59	49	39	49	48	40	40	32	46
MA\LTC - RECONS	4	2	2	1	0	1	1	0	2	2	3	1

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APPLICATIONS ACTIVITY	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - RECD	12	9	10	10	11	11	7	6	10	12	10	11
TCA - APPRVD	3	4	3	2	4	2	3	0	0	2	3	2
TCA - N/APPRVD	7	14	6	8	12	8	7	7	8	10	8	11
TCA - CLOSED	7	3	5	3	1	8	7	4	7	2	4	6
FS/PA - RECD	1	6	2	3	1	3	4	1	3	2	3	1
FS/PA - APPRVD	2	5	0	2	1	4	3	1	0	4	0	3
FS/PA - N/APPRVD	1	0	2	2	0	0	0	2	0	2	0	2
FS/NPA - RECD	52	48	61	38	45	34	34	51	48	51	49	47
FS/NPA - APPRVD	35	41	33	27	30	31	29	30	29	38	29	26
FS/NPA - N/APPRVD	29	32	20	35	18	24	17	18	28	20	27	26
TEMHA - RECD	4	2	1	2	2	4	1	4	4	4	2	5
TEMHA - APPRVD	2	1	0	0	2	0	2	1	2	0	1	0
TEMHA - N/APPRVD	6	2	2	2	2	3	1	1	3	2	4	1
TEMHA - CLOSED	1	3	0	0	1	2	2	0	2	2	2	1
PAA - RECD	0	6	1	0	0	2	0	0	3	0	3	0
PAA - APPRVD	0	5	0	1	0	1	1	0	11	1	2	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	1
PAA - CLOSED	2	4	1	0	0	1	1	1	4	2	0	0
MA/CC - RECD	97	358	107	88	94	87	91	110	94	121	136	113
MA/CC - APPRVD	46	380	54	58	58	55	68	89	62	74	73	61
MA/CC - OTO	1	5	0	0	0	0	0	1	0	2	3	1
MA/CC - N/APPRVD	48	196	44	39	58	52	35	56	62	69	66	67
MA/LTC - RECD	4	9	11	8	9	5	4	10	1	4	4	5
MA/LTC - APPRVD	2	11	5	6	6	5	2	4	5	1	2	1
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	7	13	8	7	6	2	5	4	7	2	6	3
SSI - RECD	1	2	2	2	0	6	6	4	2	0	5	2
SSI - APPRVD	1	2	8	5	4	5	12	6	4	4	4	4
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	0	3	4	0	2	3	0	0	5	3	3	1

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CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	39	41	39	37	39	35	38	32	29	31	32	29
TCA - ADULT/RECIP	17	19	17	14	15	13	14	10	7	12	9	7
TCA - CHILD/RECIP	57	58	55	55	54	49	60	49	41	47	46	43
TCA - TOTAL/RECIP	74	77	72	69	69	62	74	59	48	59	55	50
TCA - NET/EXPEND	\$8,622	\$1,554	\$9,123	\$8,363	\$8,459	\$6,295	\$9,109	\$8,633	\$6,829	\$7,844	\$8,549	\$2,972
FS/PA - H/HOLD CERT	126	125	118	120	118	118	119	117	118	118	115	116
FS/PA - H/HOLD PART	126	124	118	120	117	118	119	117	118	118	115	116
FS/PA - INDVD PART	167	157	145	149	147	147	151	149	150	142	141	143
FS/NPA - H/HOLD CERT	322	329	335	330	326	319	308	301	293	291	287	291
FS/NPA - H/HOLD PART	315	325	329	326	322	314	307	300	291	286	284	291
FS/NPA - INDVD PART	747	760	760	753	747	722	708	686	655	645	638	644
FS/TOTAL - ISSUED	\$53,750	\$57,662	\$55,485	\$56,994	\$55,886	\$56,203	\$55,670	\$52,678	\$49,289	\$48,312	\$48,347	\$48,208
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	15	15	15	14	15	13	15	13	16	12	13	12
TEMHA - RECIP	15	15	15	14	15	13	15	13	16	12	13	12
TEMHA - NET/EXPEND	\$2,735	\$1,688	\$1,584	\$1,582	\$1,694	\$669	\$830	\$1,469	\$1,581	\$1,291	\$1,469	\$3,696
PAA - CASE/PAID	15	15	14	16	15	15	17	15	16	18	20	19
PAA - RECIP	15	15	14	16	15	15	17	15	16	18	20	19
PAA - NET/EXPEND	\$2,594	\$2,591	\$2,125	\$2,293	\$2,211	\$2,211	\$2,372	\$2,125	\$2,211	\$2,375	\$2,621	\$2,538
MA\CC - CUC	649	650	653	667	656	690	667	716	681	675	710	675
MA\CC - SPEND DOWN	21	14	12	10	13	19	12	16	10	14	17	9
MA\LTC - CUC	90	89	91	94	97	97	93	94	95	92	89	87
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	316	306	311	318	311	312	310	309	307	303	300	299
TCA - RECONS	6	7	9	6	7	11	6	1	13	6	7	11
PAA - RECONS	1	0	0	0	0	0	0	0	0	0	1	0
PA/FS - RECONS	13	21	18	19	17	27	19	13	26	18	17	22
NPA/FS - RECONS	40	45	34	56	44	49	41	44	33	37	46	54
MA/CC - RECONS	32	46	56	66	53	79	67	68	87	76	63	45
MA\LTC - RECONS	3	1	3	3	3	1	0	1	3	1	5	1

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APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	8	10	9	17	6	13	9	10	9	13	7	7
TCA - APPRVD	2	3	6	3	4	0	1	3	4	6	2	6
TCA - N/APPRVD	11	7	9	9	12	7	7	15	5	9	4	6
TCA - CLOSED	2	1	3	4	2	6	3	1	2	3	2	4
FS/PA - RECD	3	1	4	7	1	3	4	7	6	3	4	3
FS/PA - APPRVD	2	0	3	4	2	2	2	6	7	4	2	1
FS/PA - N/APPRVD	1	1	1	2	4	0	0	2	0	0	2	2
FS/NPA - RECD	56	43	48	42	41	37	41	61	41	56	59	60
FS/NPA - APPRVD	32	36	29	27	37	19	22	37	35	38	33	33
FS/NPA - N/APPRVD	32	28	23	27	31	25	21	30	33	26	32	31
TEMHA - RECD	1	2	5	4	3	1	2	5	2	4	5	3
TEMHA - APPRVD	2	0	3	2	3	1	2	3	1	1	2	2
TEMHA - N/APPRVD	2	2	1	4	2	2	1	0	3	3	2	2
TEMHA - CLOSED	2	0	2	4	1	2	1	2	1	4	1	4
PAA - RECD	0	0	0	0	0	0	0	2	0	0	1	0
PAA - APPRVD	1	0	0	1	0	0	0	1	1	0	0	0
PAA - N/APPRVD	1	0	0	0	0	0	0	0	1	0	0	1
PAA - CLOSED	0	0	0	1	2	1	1	1	1	0	0	0
MA/CC - RECD	108	74	98	113	102	88	72	133	86	129	114	118
MA/CC - APPRVD	70	53	59	73	65	47	43	68	50	78	77	56
MA/CC - OTO	1	0	0	1	0	0	2	1	1	0	0	1
MA/CC - N/APPRVD	67	65	65	65	94	57	48	63	73	54	68	47
MA/LTC - RECD	4	8	4	7	8	0	6	4	2	7	9	9
MA/LTC - APPRVD	2	5	4	2	5	7	6	1	1	1	5	2
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	0	5	6	4	9	4	3	1	4	1	5	7
SSI - RECD	3	1	3	4	5	2	7	2	2	5	4	0
SSI - APPRVD	7	1	3	5	9	2	7	4	3	5	8	3
SSI - OTO	0	0	0	0	0	1	0	0	0	0	0	0
SSI - N/APPRVD	6	0	0	1	4	3	3	0	3	3	2	1

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CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	31	34	40	33	35	31	29	31	32	38	35	41
TCA - ADULT/RECIP	10	8	16	47	12	7	6	9	11	17	11	18
TCA - CHILD/RECIP	49	50	54	9	15	42	38	39	40	51	45	57
TCA - TOTAL/RECIP	59	58	70	56	27	49	44	48	51	68	56	75
TCA - NET/EXPEND	\$9,605	\$8,302	\$7,498	\$7,924	\$8,186	\$6,237	\$6,681	\$7,589	\$7,386	\$11,931	\$9,031	\$10,523
FS/PA - H/HOLD CERT	116	119	123	119	121	119	122	122	130	131	130	127
FS/PA - H/HOLD PART	115	118	122	119	120	118	119	118	127	128	127	126
FS/PA - INDVD PART	141	144	149	146	148	147	145	143	154	161	166	157
FS/NPA - H/HOLD CERT	288	301	295	291	294	276	258	269	269	278	270	268
FS/NPA - H/HOLD PART	287	300	292	290	287	272	255	265	267	278	268	268
FS/NPA - INDVD PART	625	656	630	620	635	596	555	596	598	606	566	590
FS/TOTAL - ISSUED	\$46,869	\$48,465	\$47,262	\$47,080	\$50,064	\$46,947	\$42,387	\$44,397	\$44,268	\$44,906	\$43,913	\$45,344
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	15	13	9	15	19	17	19	19	23	20	20	18
TEMHA - RECIP	15	13	8	15	19	17	18	19	23	19	20	18
TEMHA - NET/EXPEND	\$1,980	\$1,715	\$1,377	\$1,980	\$2,508	\$2,219	\$1,980	\$2,506	\$896	\$2,508	\$1,980	\$2,202
PAA - CASE/PAID	21	20	20	21	18	18	17	18	18	19	19	19
PAA - RECIP	21	20	20	21	18	18	17	18	18	19	19	19
PAA - NET/EXPEND	\$2,876	\$2,708	\$2,671	\$2,012	\$2,431	\$2,359	\$2,349	\$2,349	\$3,526	\$3,000	\$2,850	\$2,860
MA\CC - CUC	714	680	689	733	702	724	687	725	702	692	759	703
MA\CC - SPEND DOWN	15	9	8	13	8	11	8	13	9	16	20	17
MA\LTC - CUC	88	92	90	87	84	88	87	88	86	82	84	81
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	304	301	303	302	291	292	295	297	294	295	301	295
TCA - RECONS	0	0	0	0	0	0	0	6	3	3	4	5
PAA - RECONS	2	1	0	0	0	0	0	0	0	0	1	0
PA/FS - RECONS	0	17	26	28	34	25	23	27	28	20	21	21
NPA/FS - RECONS	34	39	50	51	57	39	39	44	40	44	45	36
MA/CC - RECONS	72	59	58	69	72	62	72	110	85	110	108	55
MA\LTC - RECONS	7	3	3	2	1	2	0	2	1	1	1	2

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APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	19	5	8	5	3	8	11	11	3	7	9	13
TCA - APPRVD	1	3	2	1	4	1	7	4	6	0	1	5
TCA - N/APPRVD	12	13	3	8	6	2	6	8	9	3	9	7
TCA - CLOSED	4	8	2	5	1	1	1	5	5	2	5	3
FS/PA - RECD	5	4	5	3	3	1	4	3	1	3	9	7
FS/PA - APPRVD	4	6	3	6	7	2	4	7	2	4	10	6
FS/PA - N/APPRVD	2	3	0	0	1	1	0	0	0	1	1	3
FS/NPA - RECD	62	44	70	33	55	57	42	33	51	46	38	61
FS/NPA - APPRVD	44	32	44	28	37	35	54	17	23	43	32	49
FS/NPA - N/APPRVD	42	38	25	34	22	21	27	16	18	34	17	23
TEMHA - RECD	4	5	7	7	13	6	6	0	4	6	7	8
TEMHA - APPRVD	2	2	6	4	5	5	2	4	3	1	3	0
TEMHA - N/APPRVD	3	2	3	3	11	7	2	5	3	3	4	4
TEMHA - CLOSED	4	5	1	1	0	4	2	3	7	7	6	2
PAA - RECD	0	0	1	0	2	1	1	1	0	0	0	0
PAA - APPRVD	0	0	0	0	1	1	2	0	0	1	0	0
PAA - N/APPRVD	0	1	1	0	0	0	0	0	0	1	0	0
PAA - CLOSED	0	0	0	0	2	0	0	1	3	0	1	1
MA/CC - RECD	101	80	110	67	113	94	79	89	117	92	97	117
MA/CC - APPRVD	58	67	56	33	59	68	76	57	59	63	60	71
MA/CC - OTO	0	1	0	0	0	0	1	0	3	0	0	0
MA/CC - N/APPRVD	61	54	54	53	69	47	58	45	54	59	50	58
MA/LTC - RECD	2	2	8	10	10	5	6	4	7	5	8	11
MA/LTC - APPRVD	2	8	8	4	5	9	7	4	1	4	8	5
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	4	4	7	7	13	15	5	3	0	9	5	1
SSI - RECD	1	1	3	5	2	3	1	3	4	7	4	6
SSI - APPRVD	4	4	4	3	6	4	7	3	7	8	10	7
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	1	1	3	3	5	4	5	2	3	5	6	1

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CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	36	35	34	31	37	34	47	44	44	36	31	39
TCA - ADULT/RECIP	11	9	8	9	9	9	19	18	20	13	9	19
TCA - CHILD/RECIP	48	48	45	40	47	45	58	59	54	43	37	45
TCA - TOTAL/RECIP	59	57	53	49	56	54	77	77	74	56	46	64
TCA - NET/EXPEND	\$8,984	\$8,840	\$8,245	\$8,380	\$11,406	\$8,569	\$9,746	\$10,654	\$10,919	\$8,691	\$8,022	\$8,049
FS/PA - H/HOLD CERT	126	131	124	133	137	135	137	148	149	143	141	145
FS/PA - H/HOLD PART	125	130	121	130	135	133	134	147	148	142	137	144
FS/PA - INDVD PART	153	159	147	159	166	160	165	187	185	175	170	175
FS/NPA - H/HOLD CERT	268	263	272	264	277	276	301	280	264	271	277	298
FS/NPA - H/HOLD PART	266	262	271	260	271	271	297	270	260	265	273	291
FS/NPA - INDVD PART	578	571	576	564	595	604	656	604	591	594	608	642
FS/TOTAL - ISSUED	\$42,941	\$44,906	\$42,662	\$45,573	\$49,330	\$49,610	\$52,401	\$49,574	\$46,634	\$43,294	\$44,650	\$51,202
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	16	16	24	25	32	32	31	29	37	25	24	19
TEMHA - RECIP	16	15	24	25	32	31	30	29	36	134	24	19
TEMHA - NET/EXPEND	(\$3,319)	\$4,326	\$3,160	\$2,705	\$4,087	\$3,564	\$3,564	\$3,825	\$5,644	\$4	\$3,141	\$3,329
PAA - CASE/PAID	18	19	19	19	19	21	23	22	20	22	21	22
PAA - RECIP	18	19	19	19	19	21	23	22	20	22	21	22
PAA - NET/EXPEND	\$2,788	\$2,648	\$3,414	\$3,414	\$3,210	\$3,210	\$3,538	\$3,538	\$2,688	\$2,852	\$2,688	\$2,852
MA\CC - CUC	736	733	718	734	709	746	732	775	743	741	770	747
MA\CC - SPEND DOWN	22	18	17	25	20	23	16	22	12	6	12	11
MA\LTC - CUC	81	86	88	88	88	89	88	94	84	85	88	88
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	292	280	284	288	289	289	288	291	294	293	304	303
TCA - RECONS	0	3	0	0	0	1	0	2	3	8	3	3
PAA - RECONS	0	1	0	0	0	0	0	0	0	0	1	0
PA/FS - RECONS	39	27	16	31	25	31	23	38	19	29	32	23
NPA/FS - RECONS	43	36	50	39	44	36	34	50	48	45	42	52
MA/CC - RECONS	65	48	89	72	63	74	98	114	112	120	84	96
MA\LTC - RECONS	5	4	2	2	0	3	4	1	0	3	4	8

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APPLICATIONS ACTIVITY	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - RECD	7	11	16	11	10	15	13	8	11	11	12	98
TCA - APPRVD	4	4	4	8	4	2	3	3	3	5	4	34
TCA - N/APPRVD	13	4	11	10	10	10	12	12	8	8	11	84
TCA - CLOSED	5	1	5	5	4	5	3	3	4	3	8	33
FS/PA - RECD	1	3	7	3	7	2	3	6	3	5	6	5
FS/PA - APPRVD	3	2	6	3	7	4	4	5	2	9	6	5
FS/PA - N/APPRVD	0	0	0	2	1	2	1	1	0	1	3	1
FS/NPA - RECD	54	58	68	33	34	42	45	46	47	60	34	64
FS/NPA - APPRVD	40	46	60	36	23	33	34	35	31	49	36	50
FS/NPA - N/APPRVD	28	23	30	23	13	15	22	24	18	16	15	23
TEMHA - RECD	8	6	7	5	5	7	5	5	7	8	5	8
TEMHA - APPRVD	3	3	1	0	5	2	5	2	0	5	4	5
TEMHA - N/APPRVD	8	7	4	6	4	7	3	3	5	7	5	4
TEMHA - CLOSED	4	2	2	3	3	0	4	2	1	7	3	4
PAA - RECD	0	0	0	1	0	1	1	2	0	0	0	0
PAA - APPRVD	0	0	0	2	1	1	0	2	0	0	0	0
PAA - N/APPRVD	0	0	0	1	1	0	0	0	0	0	0	0
PAA - CLOSED	0	0	0	2	2	2	0	2	2	0	0	0
MA/CC - RECD	98	79	124	97	90	112	95	89	79	132	103	123
MA/CC - APPRVD	60	44	79	69	56	64	60	50	49	89	57	71
MA/CC - OTO	1	0	0	0	0	0	3	1	0	0	0	1
MA/CC - N/APPRVD	51	46	60	59	56	55	58	53	57	62	66	85
MA/LTC - RECD	6	10	8	6	7	4	3	2	3	6	5	9
MA/LTC - APPRVD	8	3	5	3	8	7	1	7	5	6	0	2
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	4	2	10	4	9	3	3	3	5	7	2	5
SSI - RECD	4	2	3	11	4	3	5	3	0	4	1	5
SSI - APPRVD	5	3	5	21	5	4	7	3	2	4	1	7
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	1
SSI - N/APPRVD	4	0	5	7	1	2	2	0	1	1	1	3

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CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	36	39	37	43	40	48	39	43	39	49	45	44
TCA - ADULT/RECIP	18	21	20	20	19	25	16	21	15	19	23	20
TCA - CHILD/RECIP	39	47	47	47	44	59	52	62	56	69	65	63
TCA - TOTAL/RECIP	57	68	67	67	63	84	68	83	71	88	88	83
TCA - NET/EXPEND	\$8,760	\$10,047	\$9,447	\$12,402	\$11,528	\$10,626	\$10,615	\$13,047	\$11,624	\$13,766	\$12,502	\$12,164
FS/PA - H/HOLD CERT	138	130	138	135	133	137	135	138	135	140	145	147
FS/PA - H/HOLD PART	137	129	137	134	132	135	133	137	134	39	144	146
FS/PA - INDVD PART	168	155	167	166	160	173	166	176	176	184	199	198
FS/NPA - H/HOLD CERT	309	326	335	339	342	328	329	324	321	340	338	355
FS/NPA - H/HOLD PART	305	322	330	337	339	321	323	321	314	333	331	345
FS/NPA - INDVD PART	684	717	724	740	743	707	718	706	698	752	759	798
FS/TOTAL - ISSUED	\$52,976	\$55,059	\$57,848	\$59,020	\$60,755	\$57,725	\$57,680	\$57,104	\$56,971	\$60,587	\$61,595	\$67,783
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	19	23	19	17	22	22	25	24	23	24	26	26
TEMHA - RECIP	19	20	18	16	21	22	24	24	23	23	26	25
TEMHA - NET/EXPEND	(\$3,965)	\$4,109	(\$1,900)	\$1,290	\$3,515	\$2,893	\$5,142	\$4,249	\$961	\$915	(\$1,795)	(\$615)
PAA - CASE/PAID	21	21	21	21	21	21	24	21	24	23	22	24
PAA - RECIP	21	21	21	21	21	21	24	21	24	23	22	24
PAA - NET/EXPEND	\$2,770	\$2,770	\$2,765	\$2,858	\$3,340	\$3,336	\$3,586	\$3,340	\$3,331	\$3,504	\$3,258	\$3,586
MA\CC - CUC	784	741	766	810	793	830	808	841	816	845	871	846
MA\CC - SPEND DOWN	12	6	3	5	9	13	16	17	11	13	18	16
MA\LTC - CUC	93	94	88	91	92	91	91	94	96	97	95	94
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	302	295	298	303	294	295	293	284	277	268	259	265
TCA - RECONS	1	2	1	1	0	3	0	1	2	6	3	3
PAA - RECONS	0	0	1	0	0	0	0	0	0	0	1	0
PA/FS - RECONS	36	28	21	18	19	19	27	20	29	14	16	28
NPA/FS - RECONS	34	38	36	42	52	38	42	32	31	39	29	54
MA/CC - RECONS	75	65	112	101	85	116	126	96	112	102	108	78
MA\LTC - RECONS	2	2	4	4	4	4	4	2	2	5	10	2

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APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	15	22	22	5	7	5	8	11	9	9	18	10
TCA - APPRVD	4	10	3	8	2	1	1	2	5	3	0	7
TCA - N/APPRVD	19	13	18	17	8	3	7	5	11	9	10	10
TCA - CLOSED	5	7	4	5	8	9	4	5	2	6	3	2
FS/PA - RECD	5	5	8	2	5	7	5	2	6	6	2	4
FS/PA - APPRVD	0	5	10	2	5	7	5	2	4	5	5	5
FS/PA - N/APPRVD	3	4	1	1	1	1	0	0	1	0	0	0
FS/NPA - RECD	58	48	77	29	48	55	47	37	55	40	51	84
FS/NPA - APPRVD	46	41	50	34	38	38	35	29	38	34	38	66
FS/NPA - N/APPRVD	25	19	27	10	20	16	18	10	22	15	11	33
TEMHA - RECD	7	6	8	3	13	9	3	8	8	11	10	8
TEMHA - APPRVD	3	2	7	5	8	11	4	1	3	3	7	4
TEMHA - N/APPRVD	0	5	6	2	4	1	5	3	6	9	7	3
TEMHA - CLOSED	3	2	6	3	4	2	2	8	4	8	6	2
PAA - RECD	1	0	0	0	3	0	0	0	0	0	0	0
PAA - APPRVD	0	1	0	0	3	0	0	0	0	0	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	0	0	0	0	2	2	0	0	0	0	0	0
MA/CC - RECD	97	73	122	72	120	114	97	92	112	128	87	159
MA/CC - APPRVD	63	50	67	60	68	71	73	40	81	97	40	117
MA/CC - OTO	0	2	0	2	1	0	0	1	0	0	0	0
MA/CC - N/APPRVD	64	45	87	46	57	65	51	34	61	80	43	78
MA/LTC - RECD	5	4	2	2	4	4	8	7	10	5	7	6
MA/LTC - APPRVD	1	8	2	2	6	5	3	4	1	9	2	7
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	3	7	3	4	6	4	7	10	4	11	3	13
SSI - RECD	2	2	0	1	2	4	6	2	6	6	3	3
SSI - APPRVD	3	3	1	9	5	5	7	5	6	7	4	4
SSI - OTO	0	0	0	0	0	0	0	0	0	1	0	0
SSI - N/APPRVD	2	0	1	1	2	2	5	1	3	2	2	0

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CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	44	51	50	52	46	39	36	34	40	34	30	42
TCA - ADULT/RECIP	24	34	31	30	24	20	19	15	20	48	9	19
TCA - CHILD/RECIP	68	75	75	82	66	56	55	52	62	14	43	65
TCA - TOTAL/RECIP	92	109	106	112	90	76	74	67	82	62	52	84
TCA - NET/EXPEND	\$15,669	\$14,930	\$16,784	\$16,068	\$12,610	\$10,633	\$11,525	\$9,631	\$12,046	\$9,249	\$9,043	\$12,517
FS/PA - H/HOLD CERT	144	150	159	160	148	151	154	152	149	147	147	156
FS/PA - H/HOLD PART	144	150	159	159	146	148	153	151	148	146	146	153
FS/PA - INDVD PART	188	196	221	231	198	201	204	197	194	185	186	193
FS/NPA - H/HOLD CERT	367	379	400	409	416	409	389	384	374	393	407	438
FS/NPA - H/HOLD PART	360	374	394	403	411	402	384	380	370	388	403	434
FS/NPA - INDVD PART	836	861	906	944	951	930	903	886	848	906	940	1,043
FS/TOTAL - ISSUED	\$71,454	\$73,795	\$80,645	\$83,584	\$83,432	\$82,591	\$79,445	\$75,364	\$72,591	\$75,554	\$77,819	\$89,627
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	28	27	27	29	28	38	38	30	32	32	39	40
TEMHA - RECIP	27	27	27	29	28	38	38	30	27	31	39	40
TEMHA - NET/EXPEND	\$4,379	\$4,995	\$4,992	\$5,364	\$4,810	\$7,030	\$4,065	\$6,424	\$5,920	(\$2,821)	\$6,107	\$7,398
PAA - CASE/PAID	22	24	23	23	23	21	21	21	21	21	21	21
PAA - RECIP	22	24	23	23	23	21	21	21	21	21	21	21
PAA - NET/EXPEND	\$3,420	\$3,584	\$3,495	\$3,495	\$3,495	\$3,331	\$3,331	\$3,331	\$3,331	\$3,331	\$3,085	\$3,330
MA\CC - CUC	881	849	847	888	892	941	939	951	911	948	1,023	1,067
MA\CC - SPEND DOWN	18	10	8	13	11	16	12	18	18	19	25	18
MA\LTC - CUC	94	96	99	100	96	96	95	94	88	91	88	89
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	264	265	265	273	270	274	278	280	281	280	281	276
TCA - RECONS	2	1	3	0	1	1	3	0	4	2	5	0
PAA - RECONS	0	1	1	0	0	1	0	0	0	0	1	0
PA/FS - RECONS	26	23	24	19	25	24	26	27	21	10	14	7
NPA/FS - RECONS	32	38	40	51	61	29	46	28	29	34	44	32
MA/CC - RECONS	73	70	153	73	109	136	86	78	109	110	85	89
MA\LTC - RECONS	4	3	7	5	0	3	5	1	6	8	2	5

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APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	8	10	19	19	15	11	13	19	17	20	18	12
TCA - APPRVD	7	4	6	3	7	7	6	3	6	4	9	4
TCA - N/APPRVD	7	10	9	15	13	13	11	10	14	11	19	12
TCA - CLOSED	2	2	2	4	2	6	5	8	8	7	5	4
FS/PA - RECD	2	2	4	1	3	4	6	3	4	1	3	0
FS/PA - APPRVD	1	2	3	0	2	2	2	5	4	0	4	1
FS/PA - N/APPRVD	1	0	0	0	0	1	1	3	1	0	1	0
FS/NPA - RECD	41	68	79	54	55	50	40	44	58	64	70	69
FS/NPA - APPRVD	45	49	57	42	52	45	32	30	41	54	57	47
FS/NPA - N/APPRVD	22	29	26	22	13	16	19	9	21	21	24	31
TEMHA - RECD	6	11	14	6	9	9	10	16	7	7	13	4
TEMHA - APPRVD	2	4	2	5	2	6	1	5	7	0	6	2
TEMHA - N/APPRVD	6	7	5	9	6	8	5	12	8	7	5	6
TEMHA - CLOSED	4	3	1	8	1	4	3	6	4	1	5	6
PAA - RECD	0	0	2	0	2	1	1	1	0	0	1	0
PAA - APPRVD	0	0	1	1	1	1	1	1	0	0	0	1
PAA - N/APPRVD	0	0	0	1	0	2	0	0	0	0	0	0
PAA - CLOSED	0	0	2	0	1	1	1	1	1	1	0	0
MA/CC - RECD	77	111	113	106	106	117	94	123	145	139	131	108
MA/CC - APPRVD	46	81	69	65	65	95	59	63	93	93	100	78
MA/CC - OTO	0	0	2	1	1	0	1	0	1	0	1	1
MA/CC - N/APPRVD	51	58	54	51	51	56	45	50	82	60	72	55
MA/LTC - RECD	9	14	8	7	7	7	9	8	9	4	13	2
MA/LTC - APPRVD	8	7	4	3	3	10	8	9	6	2	6	5
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	10	10	12	9	9	17	11	9	7	8	12	11
SSI - RECD	4	4	2	3	3	1	4	5	3	4	7	5
SSI - APPRVD	7	8	8	1	1	7	4	8	3	2	10	5
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	3	0	2	0	0	3	1	2	2	4	5	5

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CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	49	51	49	51	63	56	61	51	50	50	52	50
TCA - ADULT/RECIP	24	26	21	22	43	31	28	83	20	24	26	26
TCA - CHILD/RECIP	77	84	76	74	100	96	104	21	74	78	80	78
TCA - TOTAL/RECIP	101	110	97	96	143	127	132	104	94	102	106	104
TCA - NET/EXPEND	\$14,302	\$22,928	\$14,395	\$15,169	\$18,081	\$18,387	\$19,230	\$16,012	\$12,972	\$17,225	\$14,321	\$14,957
FS/PA - H/HOLD CERT	160	160	159	155	159	160	162	163	159	164	167	168
FS/PA - H/HOLD PART	160	159	158	155	158	159	161	162	158	163	166	168
FS/PA - INDVD PART	212	204	207	208	207	221	221	218	210	216	226	227
FS/NPA - H/HOLD CERT	426	440	457	463	478	462	450	453	445	444	450	444
FS/NPA - H/HOLD PART	422	432	450	456	472	454	445	446	439	437	441	437
FS/NPA - INDVD PART	1,005	1,035	1,054	1,059	1,100	1,045	1,014	1,001	1,004	995	1,005	982
FS/TOTAL - ISSUED	\$86,601	\$89,970	\$89,918	\$91,939	\$96,689	\$92,987	\$92,137	\$89,296	\$88,727	\$90,910	\$91,519	\$99,423
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	37	37	39	31	30	38	40	36	47	40	44	41
TEMHA - RECIP	37	37	38	31	30	38	39	35	47	40	44	40
TEMHA - NET/EXPEND	\$6,835	\$6,475	\$6,475	\$5,363	\$5,360	\$4,436	\$7,585	\$6,105	\$8,125	\$1,451	\$6,843	\$5,920
PAA - CASE/PAID	21	22	19	19	19	18	19	19	19	18	18	19
PAA - RECIP	21	22	19	19	19	18	19	19	19	18	18	19
PAA - NET/EXPEND	\$3,330	\$3,236	\$2,585	\$3,157	\$3,155	\$3,075	\$3,157	\$3,157	\$3,157	\$3,075	\$3,075	\$4,365
MA\CC - CUC	1,066	1,045	1,026	1,079	1,071	1,131	1,095	1,116	1,084	1,112	1,194	1,123
MA\CC - SPEND DOWN	21	17	22	29	23	29	26	42	35	25	37	30
MA\LTC - CUC	93	92	88	85	77	80	81	86	84	82	84	79
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	280	286	288	283	287	283	284	295	293	290	300	301
TCA - RECONS	6	2	0	1	1	1	5	2	3	3	3	4
PAA - RECONS	0	1	1	0	0	0	0	0	0	0	1	0
PA/FS - RECONS	15	21	21	25	22	21	30	28	16	17	14	17
NPA/FS - RECONS	39	39	40	48	59	33	42	39	37	25	46	32
MA/CC - RECONS	50	130	90	93	117	82	82	78	96	92	103	84
MA\LTC - RECONS	2	4	4	2	5	2	2	6	2	3	4	3

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APPLICATIONS ACTIVITY	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JLY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005						
TCA - RECD	14	11	14	12	7	15	NEW FORMAT AS OF JULY 2005											
TCA - APPRVD	2	5	4	8	3	1												
TCA - N/APPRVD	11	13	10	14	9	10												
TCA - CLOSED	5	4	7	6	3	4												
FS/PA - RECD	4	4	4	2	1	6												
FS/PA - APPRVD	3	4	3	4	1	2												
FS/PA - N/APPRVD	0	0	2	1	0	0												
FS/NPA - RECD	55	53	67	44	42	58							NEW FORMAT AS OF JULY 2005					
FS/NPA - APPRVD	44	41	57	34	37	47												
FS/NPA - N/APPRVD	23	16	25	18	7	22												
TEMHA - RECD	7	10	13	11	9	8												
TEMHA - APPRVD	2	7	2	7	3	11												
TEMHA - N/APPRVD	3	5	12	8	7	4												
TEMHA - CLOSED	4	3	7	8	5	13												
PAA - RECD	2	1	3	1	2	0												
PAA - APPRVD	1	1	2	0	3	0												
PAA - N/APPRVD	0	0	0	0	0	0												
PAA - CLOSED	1	1	0	2	1	1												
MA/CC - RECD	106	111	109	110	100	96												
MA/CC - APPRVD	75	78	58	76	69	63												
MA/CC - OTO	1	0	2	0	0	0												
MA/CC - N/APPRVD	53	64	53	50	46	62												
MA/LTC - RECD	3	6	12	9	7	7												
MA/LTC - APPRVD	2	3	2	3	9	7												
MA/LTC - OTO	0	0	0	0	0	0												
MA/LTC - N/APPRVD	4	5	6	7	13	8												
SSI - RECD	3	2	6	4	3	5												
SSI - APPRVD	7	2	6	7	5	5												
SSI - OTO	0	0	0	0	0	0												
SSI - N/APPRVD	1	2	5	3	0	2												

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CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	46	48	45	48	45	42	NEW FORMAT AS OF JULY 2005					
TCA - ADULT/RECIP	22	82	22	24	20	19						
TCA - CHILD/RECIP	71	23	76	64	66	63						
TCA - TOTAL/RECIP	93	105	98	88	86	82						
TCA - NET/EXPEND	\$13,351	\$21,389	\$14,224	\$14,077	\$13,967	\$13,550						
FS/PA - H/HOLD CERT	167	166	160	153	153	147	NEW FORMAT AS OF JULY 2005					
FS/PA - H/HOLD PART	166	166	157	152	151	145						
FS/PA - INDVD PART	219	215	207	199	200	195						
FS/NPA - H/HOLD CERT	455	461	468	460	450	454						
FS/NPA - H/HOLD PART	451	455	462	454	441	451						
FS/NPA - INDVD PART	1,040	1,055	1,046	1,039	998	988						
FS/TOTAL - ISSUED	\$102,843	\$102,219	\$97,845	\$95,962	\$94,446	\$89,807						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	39	49	37	39	37	39						
TEMHA - RECIP	39	48	37	39	37	39						
TEMHA - NET/EXPEND	\$7,205	\$6,466	\$6,758	\$7,200	\$6,844	\$7,214						
PAA - CASE/PAID	17	17	18	13	14	14						
PAA - RECIP	17	17	18	13	14	14						
PAA - NET/EXPEND	\$3,031	\$2,949	\$3,196	\$2,786	\$2,867	\$2,867						
MA\CC - CUC	1,178	1,172	1,177	1,192	1,157	1,191						
MA\CC - SPEND DOWN	38	24	22	26	21	21						
MA\LTC - CUC	82	76	74	85	90	89						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	307	301	299	294	295	292						
TCA - RECONS	5	1	1	1	4	3						
PAA - RECONS	0	1	1	0	0	0						
PA/FS - RECONS	19	14	20	14	32	19						
NPA/FS - RECONS	40	39	44	42	40	36						
MA/CC - RECONS	106	101	120	78	99	115						
MA\LTC - RECONS	3	7	3	2	3	3						