

1996

Queen Anne's County

APPLICATIONS ACTIVITY	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - RECD	39	26	35	18	19	23	23	31	32	17	24	14
TCA - APPRVD	14	30	20	17	13	8	12	15	15	17	11	10
TCA - N/APPRVD	14	25	23	17	12	11	19	16	22	14	9	15
TCA - CLOSED	15	30	20	19	27	24	20	32	18	30	17	12
FS/PA - RECD	2	9	6	7	7	5	10	8	8	9	7	4
FS/PA - APPRVD	4	15	7	10	8	5	9	10	6	8	7	7
FS/PA - N/APPRVD	2	5	0	1	2	2	1	1	3	0	5	2
FS/NPA - RECD	96	70	74	67	65	60	62	76	69	76	62	43
FS/NPA - APPRVD	45	62	46	40	45	31	41	34	39	54	35	36
FS/NPA - N/APPRVD	48	48	28	33	33	39	32	30	28	33	32	28
TEMHA - RECD	10	13	9	13	12	8	10	17	7	11	8	3
TEMHA - APPRVD	5	4	8	3	9	7	4	8	5	3	5	4
TEMHA - N/APPRVD	5	6	10	5	10	15	6	10	10	4	4	7
TEMHA - CLOSED	2	5	4	3	5	4	7	6	5	7	8	2
PAA - RECD	0	2	0	1	2	0	0	0	2	0	0	0
PAA - APPRVD	0	1	1	1	0	1	0	0	0	2	0	0
PAA - N/APPRVD	0	0	0	0	1	0	0	0	0	0	0	0
PAA - CLOSED	0	0	0	0	0	0	0	0	0	0	0	0
MA/CC - RECD	114	126	137	112	109	91	98	127	91	121	91	83
MA/CC - APPRVD	42	79	68	69	51	77	60	56	43	65	55	57
MA/CC - OTO	0	1	1	2	0	0	0	0	1	0	0	0
MA/CC - N/APPRVD	66	77	81	69	67	78	43	51	52	69	66	46
MA/LTC - RECD	11	20	10	13	12	5	11	5	11	6	3	12
MA/LTC - APPRVD	7	9	8	10	9	12	9	1	6	6	1	9
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	7	6	11	9	8	15	5	2	8	4	4	7
SSI - RECD	5	3	4	8	5	1	2	4	5	2	3	2
SSI - APPRVD	3	6	6	14	3	11	4	5	4	4	5	5
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	3	3	2	3	3	7	1	2	1	1	4	4

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CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	245	247	244	244	237	222	218	205	199	187	188	188
TCA - ADULT/RECIP	205	208	205	203	192	179	175	165	160	148	149	151
TCA - CHILD/RECIP	424	420	414	405	387	363	347	315	311	281	282	285
TCA - TOTAL/RECIP	629	628	619	608	579	542	522	480	471	429	431	436
TCA - NET/EXPEND	\$69,019	\$69,211	\$70,686	\$67,615	\$63,722	\$59,604	\$58,277	\$55,118	\$53,843	\$48,694	\$48,970	\$49,435
FS/PA - H/HOLD CERT	303	300	300	309	308	292	297	280	279	269	264	267
FS/PA - H/HOLD PART	302	298	299	307	307	290	295	278	278	267	263	266
FS/PA - INDVD PART	628	616	624	637	630	594	591	531	525	501	486	489
FS/NPA - H/HOLD CERT	408	424	427	417	407	401	378	383	378	393	402	408
FS/NPA - H/HOLD PART	407	420	423	412	406	400	378	381	377	390	402	406
FS/NPA - INDVD PART	947	988	967	956	936	920	880	886	868	900	902	922
FS/TOTAL - ISSUED	\$110,601	\$113,400	\$113,953	\$114,007	\$109,493	\$104,977	\$100,725	\$96,061	\$95,384	\$98,778	\$94,002	\$97,045
GPA/PW - CASE/PAID	4	6	3	2	1	1	1	0	3	2	0	0
TEMHA - CASE/PAID	95	36	28	35	44	44	39	49	45	38	35	40
TEMHA - RECIP	5	36	25	34	40	43	39	46	45	37	34	39
TEMHA - NET/EXPEND	\$682	(\$1,256)	\$3,127	(\$8,049)	\$10,530	\$4,109	\$107	\$9,332	(\$11,639)	\$5,808	\$388	\$2,484
PAA - CASE/PAID	12	14	14	15	15	15	15	15	15	17	17	17
PAA - RECIP	12	14	14	15	15	15	15	15	15	17	17	17
PAA - NET/EXPEND	\$1,096	\$4,325	\$4,721	\$4,803	\$4,985	\$4,402	\$4,402	\$4,402	\$4,402	\$5,159	\$5,159	\$5,159
MA\CC - CUC	579	631	614	647	605	659	622	619	646	612	652	605
MA\CC - SPEND DOWN	13	15	17	21	17	17	12	11	12	10	13	12
MA\LTC - CUC	114	121	119	127	127	135	136	133	133	132	131	134
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	408	414	413	422	417	418	412	409	411	403	405	403
TCA - RECONS	21	36	40	28	22	23	21	29	26	24	21	14
PAA - RECONS	0	0	1	0	0	0	0	0	1	0	0	0
PA/FS - RECONS	33	46	50	37	30	33	42	44	26	39	30	26
NPA/FS - RECONS	60	52	60	50	48	56	47	37	31	60	39	39
MA/CC - RECONS	33	50	37	44	28	27	40	33	36	44	34	32
MA\LTC - RECONS	0	2	3	3	1	3	1	1	3	3	2	1

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APPLICATIONS ACTIVITY	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - RECD	25	21	24	19	20	15	20	24	24	16	29	24
TCA - APPRVD	13	10	6	5	12	10	12	8	10	18	13	13
TCA - N/APPRVD	16	14	14	15	19	5	15	24	12	15	10	14
TCA - CLOSED	19	28	21	19	19	17	15	20	19	24	18	11
FS/PA - RECD	3	6	11	5	7	6	8	7	4	7	5	8
FS/PA - APPRVD	3	8	12	4	3	4	6	5	4	8	7	7
FS/PA - N/APPRVD	0	3	3	2	3	3	1	5	4	1	0	1
FS/NPA - RECD	91	51	43	51	49	53	55	52	60	59	67	52
FS/NPA - APPRVD	39	40	31	25	32	34	33	36	21	44	46	30
FS/NPA - N/APPRVD	28	36	23	26	29	15	28	37	28	23	23	28
TEMHA - RECD	10	4	7	5	6	6	9	8	8	8	3	10
TEMHA - APPRVD	4	2	3	3	1	2	6	5	3	5	3	6
TEMHA - N/APPRVD	5	5	2	6	4	3	4	6	1	5	3	3
TEMHA - CLOSED	7	1	3	3	3	4	3	7	3	7	1	2
PAA - RECD	0	1	2	0	1	1	0	1	1	0	3	0
PAA - APPRVD	0	0	1	1	0	2	1	0	12	1	1	1
PAA - N/APPRVD	0	0	0	0	1	2	0	0	0	0	0	1
PAA - CLOSED	1	0	0	0	0	1	0	0	0	0	0	0
MA/CC - RECD	148	112	116	123	132	103	118	130	103	129	126	102
MA/CC - APPRVD	76	60	82	71	54	65	61	77	62	85	51	72
MA/CC - OTO	1	1	1	0	0	0	1	1	0	1	0	0
MA/CC - N/APPRVD	81	75	77	57	99	78	54	88	67	89	55	64
MA/LTC - RECD	16	12	8	13	8	6	4	8	5	8	10	5
MA/LTC - APPRVD	6	10	7	9	9	4	6	8	2	8	7	5
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	7	7	17	9	9	7	12	6	6	4	7	5
SSI - RECD	4	6	3	5	5	1	3	3	0	5	2	3
SSI - APPRVD	5	8	12	7	9	1	5	5	3	8	4	5
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	3	3	5	0	3	1	2	1	1	3	1	2

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CASELOAD COUNTS	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - CASE/PAID	181	165	157	152	149	143	140	124	119	116	111	114
TCA - ADULT/RECIP	150	128	127	123	121	109	112	94	87	79	83	89
TCA - CHILD/RECIP	284	249	243	246	232	219	222	201	197	178	178	190
TCA - TOTAL/RECIP	434	377	370	369	353	328	334	295	284	257	261	279
TCA - NET/EXPEND	\$46,728	\$43,967	\$44,162	\$42,564	\$40,788	\$38,173	\$37,075	\$33,546	\$32,239	\$32,454	\$30,242	\$31,350
FS/PA - H/HOLD CERT	254	243	243	238	230	217	216	207	200	190	192	197
FS/PA - H/HOLD PART	253	242	243	238	230	217	216	207	200	189	192	197
FS/PA - INDVD PART	469	434	420	413	392	371	380	362	340	302	307	310
FS/NPA - H/HOLD CERT	422	426	414	399	402	412	407	397	389	397	409	423
FS/NPA - H/HOLD PART	422	424	412	396	401	410	403	395	388	395	406	421
FS/NPA - INDVD PART	972	997	982	971	1,008	1,007	991	965	966	978	1,009	1,036
FS/TOTAL - ISSUED	\$94,934	\$97,628	\$95,856	\$94,117	\$93,894	\$91,832	\$90,833	\$86,147	\$81,626	\$80,758	\$84,699	\$89,052
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	33	38	35	34	30	27	39	32	32	32	34	35
TEMHA - RECIP	33	37	34	33	30	27	36	32	32	31	34	35
TEMHA - NET/EXPEND	\$12,465	\$3,396	\$2,543	\$3,067	\$1,399	\$2,694	\$85	\$3,094	\$1,900	-\$2,587	\$3,400	\$3,485
PAA - CASE/PAID	16	16	18	19	18	21	23	21	23	24	24	26
PAA - RECIP	16	16	18	19	18	21	23	21	23	24	24	26
PAA - NET/EXPEND	\$5,027	\$5,007	\$5,178	\$5,260	\$5,227	\$6,556	\$6,982	\$6,326	\$6,491	\$6,573	\$6,572	\$6,736
MA\CC - CUC	631	676	641	696	675	720	698	714	748	720	756	717
MA\CC - SPEND DOWN	14	15	8	14	14	14	11	10	11	14	17	13
MA\LT - CUC	130	134	130	126	133	129	130	132	130	133	134	132
MA\LT - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	406	408	415	415	415	412	406	405	405	407	401	400
TCA - RECONS	24	16	21	0	0	4	6	12	12	10	6	5
PAA - RECONS	1	0	1	0	0	0	0	2	0	0	0	1
PA/FS - RECONS	41	27	40	17	10	16	27	23	28	19	15	23
NPA/FS - RECONS	65	40	45	52	45	52	46	45	44	57	41	49
MA\CC - RECONS	45	45	52	42	28	37	22	54	39	56	42	38
MA\LT - RECONS	1	2	3	0	3	1	1	2	2	1	3	1

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APPLICATIONS ACTIVITY	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - RECD	24	15	11	20	19	8	25	22	12	15	8	19
TCA - APPRVD	18	11	7	10	13	4	8	14	14	9	4	6
TCA - N/APPRVD	14	11	10	10	12	9	8	11	13	9	8	12
TCA - CLOSED	17	11	8	15	17	17	19	11	9	14	5	14
FS/PA - RECD	9	8	5	5	4	2	6	4	9	9	3	6
FS/PA - APPRVD	4	8	3	9	4	0	6	3	8	6	7	5
FS/PA - N/APPRVD	1	5	3	0	1	2	2	0	2	4	1	0
FS/NPA - RECD	71	58	59	51	40	42	45	45	43	76	45	67
FS/NPA - APPRVD	35	33	42	35	21	27	22	20	33	33	34	45
FS/NPA - N/APPRVD	34	30	24	38	23	32	19	18	30	28	23	34
TEMHA - RECD	8	8	9	9	6	5	7	3	4	3	2	9
TEMHA - APPRVD	8	4	3	4	3	4	2	4	3	1	2	2
TEMHA - N/APPRVD	1	5	5	7	3	5	3	8	2	2	1	3
TEMHA - CLOSED	6	4	8	4	5	4	3	6	2	1	2	2
PAA - RECD	0	2	0	1	0	1	3	0	1	0	1	1
PAA - APPRVD	0	0	1	1	0	1	1	0	2	0	0	1
PAA - N/APPRVD	0	0	1	1	0	2	0	1	1	0	0	1
PAA - CLOSED	2	0	0	2	2	0	0	0	1	0	0	0
MA/CC - RECD	176	91	124	108	117	176	138	117	145	167	95	120
MA/CC - APPRVD	74	57	91	79	68	128	130	75	86	132	83	76
MA/CC - OTO	0	1	1	0	0	3	0	1	1	0	0	0
MA/CC - N/APPRVD	71	65	70	90	58	94	91	55	58	62	66	61
MA/LTC - RECD	6	7	6	6	9	2	13	8	13	4	7	10
MA/LTC - APPRVD	4	8	10	4	7	8	5	6	6	6	1	8
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	1	4	6	7	5	5	2	10	6	5	4	9
SSI - RECD	1	1	6	7	5	5	5	4	5	5	1	2
SSI - APPRVD	6	3	10	11	6	7	5	4	7	7	6	5
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	1	0	3	4	6	3	3	3	2	2	3	1

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CASELOAD COUNTS	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - CASE/PAID	122	123	122	117	118	100	95	96	103	93	91	91
TCA - ADULT/RECIP	93	91	89	152	79	67	45	60	69	55	54	56
TCA - CHILD/RECIP	184	188	180	347	173	154	124	144	167	149	144	147
TCA - TOTAL/RECIP	277	279	269	499	252	221	169	204	236	204	198	203
TCA - NET/EXPEND	\$31,437	\$32,382	\$33,229	\$50,922	\$29,969	\$26,620	\$24,258	\$23,312	\$26,047	\$25,035	\$24,045	\$24,251
FS/PA - H/HOLD CERT	188	207	198	199	193	187	184	176	175	177	191	181
FS/PA - H/HOLD PART	188	207	198	199	193	187	183	176	173	503	190	180
FS/PA - INDVD PART	297	323	324	324	310	292	274	255	254	500	289	265
FS/NPA - H/HOLD CERT	416	392	405	402	383	364	342	329	325	326	329	350
FS/NPA - H/HOLD PART	412	389	402	399	381	361	337	327	324	324	328	347
FS/NPA - INDVD PART	1,018	964	994	980	938	896	850	821	789	760	772	842
FS/TOTAL - ISSUED	\$86,225	\$85,735	\$86,717	\$87,727	\$83,280	\$78,599	\$70,858	\$65,357	\$62,511	\$66,587	\$69,002	\$72,763
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	39	38	33	35	35	35	33	28	29	37	29	28
TEMHA - RECIP	39	35	33	35	32	32	35	27	29	36	29	28
TEMHA - NET/EXPEND	\$3,900	(\$3,700)	\$1,708	\$2,459	\$1,269	\$3,303	\$1,388	\$2,378	\$6,180	\$1,600	\$2,588	(\$1,599)
PAA - CASE/PAID	24	24	26	26	23	23	28	25	27	25	25	26
PAA - RECIP	24	24	25	26	23	23	28	25	27	25	25	26
PAA - NET/EXPEND	\$6,571	\$6,566	\$7,350	\$5,972	\$5,343	\$5,589	\$5,405	\$5,957	\$6,420	\$6,222	\$6,222	\$6,768
MA\CC - CUC	741	784	758	787	718	792	822	795	857	871	901	876
MA\CC - SPEND DOWN	14	16	10	17	12	15	15	14	17	12	20	12
MA\LTC - CUC	132	128	132	131	133	139	136	133	133	131	129	128
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	400	398	401	411	399	403	402	401	410	409	409	409
TCA - RECONS	6	10	5	1	0	2	3	6	4	7	4	2
PAA - RECONS	0	0	1	0	1	0	2	0	0	0	0	1
PA/FS - RECONS	22	19	17	11	14	12	19	24	15	14	16	16
NPA/FS - RECONS	73	42	48	50	46	47	39	37	42	40	31	53
MA/CC - RECONS	57	34	42	54	39	33	31	47	36	68	45	49
MA\LTC - RECONS	2	1	4	1	0	1	0	0	2	1	0	3

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APPLICATIONS ACTIVITY	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - RECD	35	17	7	16	11	11	17	26	23	11	14	14
TCA - APPRVD	13	9	5	3	11	4	8	9	16	9	9	12
TCA - N/APPRVD	21	15	10	4	12	3	9	12	13	14	11	7
TCA - CLOSED	14	4	9	10	11	8	15	15	13	11	10	10
FS/PA - RECD	6	2	4	5	5	2	3	5	3	6	5	6
FS/PA - APPRVD	3	4	5	1	7	4	3	4	2	6	6	8
FS/PA - N/APPRVD	3	1	0	1	0	0	0	1	1	1	0	1
FS/NPA - RECD	59	59	49	50	38	54	60	53	55	81	57	47
FS/NPA - APPRVD	41	33	35	32	25	30	44	30	32	48	42	31
FS/NPA - N/APPRVD	32	30	30	18	19	26	30	31	21	33	32	26
TEMHA - RECD	10	6	13	2	1	3	5	9	8	9	6	6
TEMHA - APPRVD	3	1	5	4	0	1	6	4	2	2	2	7
TEMHA - N/APPRVD	8	7	3	6	2	2	1	4	3	8	4	5
TEMHA - CLOSED	3	3	3	2	0	3	2	1	5	2	5	4
PAA - RECD	1	1	1	2	2	3	0	1	0	2	1	0
PAA - APPRVD	1	1	0	2	3	1	0	3	0	1	1	0
PAA - N/APPRVD	0	0	0	0	1	0	0	2	0	0	0	1
PAA - CLOSED	3	1	0	2	1	5	0	1	0	2	0	1
MA/CC - RECD	155	130	124	148	137	127	135	142	173	169	123	112
MA/CC - APPRVD	81	124	77	93	126	105	93	96	144	108	91	99
MA/CC - OTO	1	0	0	0	0	2	0	0	2	1	1	1
MA/CC - N/APPRVD	65	51	58	48	67	68	72	74	69	91	75	78
MA/LTC - RECD	7	10	7	13	12	6	16	8	3	10	8	10
MA/LTC - APPRVD	5	6	5	9	2	10	13	6	6	3	4	6
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	6	8	7	10	8	12	12	7	8	6	7	5
SSI - RECD	3	4	7	8	3	3	4	3	3	3	2	5
SSI - APPRVD	4	7	4	16	5	8	4	7	6	4	2	7
SSI - OTO	0	0	0	0	0	0	0	0	0	1	0	0
SSI - N/APPRVD	1	1	4	5	0	3	1	2	2	1	3	4

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CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	85	89	91	80	78	80	78	73	76	76	71	72
TCA - ADULT/RECIP	53	59	58	48	46	48	47	39	40	41	33	36
TCA - CHILD/RECIP	151	150	146	132	132	135	121	120	121	123	111	117
TCA - TOTAL/RECIP	204	209	204	180	178	183	168	159	161	164	144	153
TCA - NET/EXPEND	\$20,579	\$24,009	\$24,206	\$20,542	\$20,926	\$21,771	\$20,170	\$16,731	\$19,663	\$20,910	\$18,883	\$19,352
FS/PA - H/HOLD CERT	175	172	177	168	171	173	155	157	157	153	156	155
FS/PA - H/HOLD PART	174	171	176	167	169	171	154	156	156	151	155	154
FS/PA - INDVD PART	251	257	275	260	251	253	208	211	211	201	216	213
FS/NPA - H/HOLD CERT	364	369	362	365	350	350	367	347	337	350	350	351
FS/NPA - H/HOLD PART	360	365	361	364	347	347	364	344	331	346	347	349
FS/NPA - INDVD PART	887	886	852	850	837	841	900	845	786	822	819	819
FS/TOTAL - ISSUED	\$75,349	\$75,901	\$75,634	\$73,518	\$70,962	\$70,332	\$70,267	\$66,981	\$63,565	\$67,172	\$68,560	\$66,937
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	28	26	31	33	30	26	33	32	32	33	29	39
TEMHA - RECIP	28	26	30	32	29	26	33	32	32	32	29	39
TEMHA - NET/EXPEND	\$2,265	\$2,080	\$1,356	\$1,685	\$2,712	\$8,919	\$2,359	\$2,673	\$2,034	\$3,856	\$3,093	\$3,200
PAA - CASE/PAID	27	27	26	29	29	24	25	28	25	24	25	23
PAA - RECIP	27	27	26	29	29	24	25	28	25	24	25	23
PAA - NET/EXPEND	\$6,242	\$6,324	\$6,181	\$6,010	\$5,930	\$4,924	\$5,335	\$5,367	\$4,987	\$5,094	\$5,123	\$3,884
MA\CC - CUC	870	957	916	968	958	1,017	970	983	1,069	1,052	1,092	1,060
MA\CC - SPEND DOWN	9	13	13	13	12	13	16	13	14	8	11	9
MA\LTC - CUC	122	123	122	126	125	129	131	131	133	131	127	126
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	406	408	397	403	401	400	388	389	391	388	389	388
TCA - RECONS	6	7	3	5	1	3	4	6	3	4	2	4
PAA - RECONS	0	0	0	1	0	1	0	0	0	0	0	1
PA/FS - RECONS	23	21	21	18	13	19	20	25	16	15	21	21
NPA/FS - RECONS	32	55	37	44	46	37	40	47	30	35	42	33
MA/CC - RECONS	48	73	44	84	82	105	81	111	75	80	86	88
MA\LTC - RECONS	1	2	2	4	0	2	3	0	0	2	4	5

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APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	12	6	15	5	8	14	13	17	21	12	18	24
TCA - APPRVD	5	6	7	7	3	5	7	11	13	6	7	12
TCA - N/APPRVD	8	5	9	4	5	14	10	9	7	13	8	10
TCA - CLOSED	10	10	6	13	8	5	6	10	8	8	6	14
FS/PA - RECD	6	3	4	5	2	5	3	9	2	4	3	8
FS/PA - APPRVD	3	4	6	4	2	8	1	6	4	4	3	11
FS/PA - N/APPRVD	1	3	1	0	0	0	0	2	4	0	1	2
FS/NPA - RECD	48	63	63	51	46	57	49	61	54	74	59	69
FS/NPA - APPRVD	35	48	39	30	25	37	37	29	34	27	40	36
FS/NPA - N/APPRVD	24	25	34	34	19	30	27	28	34	34	42	28
TEMHA - RECD	7	6	9	12	4	2	8	6	5	6	7	5
TEMHA - APPRVD	6	3	7	6	3	2	3	4	2	4	4	4
TEMHA - N/APPRVD	7	1	6	1	2	6	2	3	3	4	3	3
TEMHA - CLOSED	5	1	6	4	5	5	1	9	4	3	3	4
PAA - RECD	1	2	1	2	5	6	1	1	1	0	4	1
PAA - APPRVD	1	1	1	2	3	4	2	1	0	1	3	0
PAA - N/APPRVD	0	0	1	1	2	2	2	0	0	0	1	0
PAA - CLOSED	0	2	0	1	2	0	0	1	1	1	3	1
MA/CC - RECD	117	151	161	138	154	124	143	136	128	167	115	129
MA/CC - APPRVD	107	116	106	88	110	93	82	81	107	85	92	88
MA/CC - OTO	2	0	0	0	1	0	0	2	2	1	0	0
MA/CC - N/APPRVD	68	64	77	73	63	73	60	73	78	64	85	60
MA/LTC - RECD	7	5	12	11	8	6	12	6	14	11	7	12
MA/LTC - APPRVD	12	6	4	13	8	5	4	4	11	8	7	6
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	17	14	3	6	12	7	8	6	11	11	15	4
SSI - RECD	5	2	6	1	6	5	6	6	5	13	4	4
SSI - APPRVD	10	5	5	5	5	3	8	7	6	7	9	6
SSI - OTO	1	0	0	1	1	0	0	0	0	1	0	0
SSI - N/APPRVD	4	3	3	0	4	4	5	6	2	5	5	2

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CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	69	69	68	65	59	66	66	68	71	70	68	76
TCA - ADULT/RECIP	35	32	30	31	25	32	32	95	46	42	36	45
TCA - CHILD/RECIP	117	117	101	89	81	91	94	40	105	100	96	114
TCA - TOTAL/RECIP	152	149	131	120	106	123	126	135	151	142	132	159
TCA - NET/EXPEND	\$19,978	\$19,294	\$19,050	\$16,343	\$15,372	\$15,537	\$19,672	\$18,205	\$19,595	\$20,326	\$19,841	\$20,526
FS/PA - H/HOLD CERT	157	154	159	146	142	148	149	148	144	150	159	162
FS/PA - H/HOLD PART	156	152	158	144	142	148	149	147	144	150	159	162
FS/PA - INDVD PART	219	224	212	179	168	180	188	190	183	199	216	224
FS/NPA - H/HOLD CERT	343	339	342	337	335	330	315	311	316	297	293	300
FS/NPA - H/HOLD PART	343	338	340	337	333	329	313	311	314	296	290	299
FS/NPA - INDVD PART	806	775	778	782	788	781	720	736	737	676	659	681
FS/TOTAL - ISSUED	\$66,104	\$65,130	\$65,340	\$62,765	\$61,125	\$62,544	\$57,952	\$58,617	\$58,212	\$57,806	\$57,479	\$60,002
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	37	37	38	43	43	36	36	49	35	41	39	43
TEMHA - RECIP	37	37	38	42	42	36	36	44	35	41	39	42
TEMHA - NET/EXPEND	\$284	\$3,998	\$4,482	\$852	\$6,918	\$4,752	(\$1,739)	\$3,298	\$4,620	\$3,819	\$4,604	\$5,725
PAA - CASE/PAID	24	23	24	29	25	25	35	31	29	31	31	30
PAA - RECIP	24	23	24	29	25	25	35	31	29	31	31	30
PAA - NET/EXPEND	\$4,025	\$3,566	\$3,644	\$3,808	\$3,817	\$4,272	\$6,523	\$5,811	\$5,949	\$5,543	\$5,461	\$5,860
MA\CC - CUC	1,067	1,120	1,110	1,142	1,083	1,134	1,095	1,069	1,124	1,101	1,145	1,113
MA\CC - SPEND DOWN	12	16	12	16	8	11	13	12	14	7	12	12
MA\LTC - CUC	129	126	120	132	129	133	131	130	137	137	141	140
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	392	390	375	376	372	375	381	378	381	378	387	392
TCA - RECONS	5	3	4	3	3	2	4	1	4	3	1	5
PAA - RECONS	0	0	0	0	0	1	0	0	0	0	0	1
PA/FS - RECONS	26	20	24	8	9	14	22	10	17	14	16	22
NPA/FS - RECONS	37	39	31	41	35	34	31	37	21	37	26	24
MA/CC - RECONS	83	80	89	85	80	110	102	151	112	77	73	59
MA\LTC - RECONS	1	6	5	5	5	3	2	1	0	2	4	4

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APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	11	9	19	17	12	14	18	14	13	16	20	14
TCA - APPRVD	13	1	10	8	9	6	8	7	7	11	15	10
TCA - N/APPRVD	14	10	7	11	11	5	13	8	7	6	7	8
TCA - CLOSED	11	6	3	11	7	7	7	3	10	7	14	8
FS/PA - RECD	11	4	5	3	9	1	5	5	7	11	7	9
FS/PA - APPRVD	14	2	9	6	10	2	4	8	7	12	16	14
FS/PA - N/APPRVD	0	1	4	1	3	0	2	1	2	1	1	0
FS/NPA - RECD	75	47	67	49	51	38	66	59	51	79	71	57
FS/NPA - APPRVD	50	40	36	40	37	19	37	38	37	43	41	29
FS/NPA - N/APPRVD	34	25	42	24	24	22	30	20	19	18	32	27
TEMHA - RECD	15	5	9	8	6	2	14	11	15	13	9	13
TEMHA - APPRVD	6	5	2	6	5	1	4	9	9	5	10	4
TEMHA - N/APPRVD	4	5	6	6	6	4	3	11	7	4	13	7
TEMHA - CLOSED	2	6	1	6	3	4	6	1	7	4	3	5
PAA - RECD	2	0	2	0	1	3	1	3	1	0	2	0
PAA - APPRVD	1	0	1	1	1	2	0	3	1	0	1	0
PAA - N/APPRVD	0	2	1	0	0	0	1	1	1	1	1	0
PAA - CLOSED	2	0	2	5	0	2	1	2	0	0	1	1
MA/CC - RECD	168	102	143	143	112	118	147	145	116	160	169	110
MA/CC - APPRVD	116	100	109	82	111	88	102	127	74	105	141	74
MA/CC - OTO	0	0	1	0	0	0	0	0	0	1	5	1
MA/CC - N/APPRVD	82	58	75	60	54	50	59	49	50	50	80	57
MA/LTC - RECD	11	7	8	9	3	10	10	5	7	4	8	8
MA/LTC - APPRVD	5	12	6	10	7	6	3	15	2	4	6	3
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	4	12	4	7	8	6	6	11	8	6	6	2
SSI - RECD	4	4	10	3	2	5	4	1	2	1	4	4
SSI - APPRVD	8	6	12	7	6	6	3	9	2	2	5	3
SSI - OTO	0	0	0	0	0	0	1	0	0	0	0	0
SSI - N/APPRVD	6	7	5	1	3	1	5	2	1	2	2	3

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CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	74	72	72	70	68	65	68	79	73	84	81	77
TCA - ADULT/RECIP	39	38	37	36	33	29	29	39	37	41	46	44
TCA - CHILD/RECIP	105	98	107	103	98	106	104	133	124	136	135	122
TCA - TOTAL/RECIP	144	136	144	139	131	135	133	172	161	177	181	166
TCA - NET/EXPEND	\$19,150	\$18,801	\$20,839	\$18,334	\$18,169	\$18,972	\$21,637	\$28,358	\$24,174	\$27,347	\$27,490	\$25,401
FS/PA - H/HOLD CERT	166	162	160	153	148	162	149	153	156	159	168	175
FS/PA - H/HOLD PART	166	161	159	152	146	161	149	153	156	159	168	174
FS/PA - INDVD PART	228	223	219	199	193	221	211	211	233	242	245	256
FS/NPA - H/HOLD CERT	313	307	316	321	326	301	297	298	294	297	314	300
FS/NPA - H/HOLD PART	310	306	310	320	321	298	296	298	293	293	306	296
FS/NPA - INDVD PART	718	696	705	732	726	689	681	699	670	678	731	699
FS/TOTAL - ISSUED	\$61,287	\$63,727	\$66,048	\$64,979	\$64,112	\$60,333	\$58,086	\$59,445	\$59,680	\$65,398	\$69,988	\$68,272
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	42	48	46	49	50	48	45	52	53	54	62	59
TEMHA - RECIP	42	48	45	49	50	48	44	52	53	54	62	58
TEMHA - NET/EXPEND	(\$13,014)	\$4,883	\$3,946	\$5,653	(\$297)	\$4,601	\$7,510	\$6,761	\$10,704	\$8,630	\$1,861	\$9,224
PAA - CASE/PAID	31	30	28	24	27	22	32	24	25	25	25	24
PAA - RECIP	31	30	28	24	27	22	32	24	25	25	25	24
PAA - NET/EXPEND	\$5,566	\$6,195	\$5,143	\$4,594	\$5,084	\$4,076	\$6,094	\$4,865	\$6,052	\$6,132	\$6,116	\$5,348
MA\CC - CUC	1,133	1,182	1,129	1,174	1,171	1,209	1,179	1,207	1,233	1,189	1,275	1,209
MA\CC - SPEND DOWN	15	18	15	17	13	16	10	13	14	10	12	11
MA\LTC - CUC	131	141	134	138	136	137	134	137	134	131	132	126
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	393	391	381	383	381	380	377	379	376	366	365	366
TCA - RECONS	4	10	2	0	3	0	2	7	1	1	6	2
PAA - RECONS	0	0	0	0	0	1	0	0	0	0	0	0
PA/FS - RECONS	17	53	21	7	14	16	11	23	19	16	19	15
NPA/FS - RECONS	37	135	59	17	36	20	30	21	36	26	30	32
MA/CC - RECONS	139	269	98	62	124	84	122	162	137	121	63	81
MA\LTC - RECONS	2	4	6	2	7	11	3	3	2	5	3	4

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APPLICATIONS ACTIVITY	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - RECD	18	14	12	14	14	16	12	21	8	15	21	12
TCA - APPRVD	12	7	9	7	4	7	2	9	7	5	8	10
TCA - N/APPRVD	8	10	11	6	17	11	15	7	12	7	11	16
TCA - CLOSED	4	15	8	6	12	11	2	9	5	4	6	5
FS/PA - RECD	10	4	4	7	4	4	3	8	9	6	7	6
FS/PA - APPRVD	6	10	6	8	4	8	6	7	10	8	13	8
FS/PA - N/APPRVD	1	0	2	1	2	2	0	1	2	3	1	1
FS/NPA - RECD	74	48	46	61	56	62	62	60	74	54	65	49
FS/NPA - APPRVD	40	35	18	38	36	19	44	34	26	31	47	36
FS/NPA - N/APPRVD	43	26	33	29	30	20	34	24	26	34	34	37
TEMHA - RECD	8	5	13	9	8	10	134	8	12	8	9	6
TEMHA - APPRVD	5	7	3	3	5	8	59	3	4	7	7	4
TEMHA - N/APPRVD	5	4	8	5	8	2	87	10	1	8	6	8
TEMHA - CLOSED	6	6	4	7	4	5	39	11	5	2	11	4
PAA - RECD	0	0	2	2	1	0	2	0	1	0	0	2
PAA - APPRVD	0	0	1	2	1	0	1	1	1	0	0	1
PAA - N/APPRVD	0	0	0	0	0	1	0	0	2	0	0	0
PAA - CLOSED	1	1	1	4	0	0	4	3	1	0	0	2
MA/CC - RECD	161	126	140	134	159	144	165	153	149	137	130	125
MA/CC - APPRVD	121	93	98	107	121	89	124	100	79	108	118	104
MA/CC - OTO	0	0	1	0	0	0	0	1	1	0	0	0
MA/CC - N/APPRVD	81	58	78	63	80	69	90	67	62	70	63	72
MA/LTC - RECD	10	5	8	12	14	9	8	10	11	8	4	7
MA/LTC - APPRVD	4	9	5	6	6	9	11	2	8	10	8	6
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	6	2	9	3	10	12	13	1	7	10	8	4
SSI - RECD	1	2	3	2	3	4	6	2	5	4	8	3
SSI - APPRVD	2	3	5	1	6	4	8	1	3	5	9	3
SSI - OTO	0	0	0	0	0	0	0	1	0	0	0	0
SSI - N/APPRVD	0	0	3	0	1	2	8	2	1	1	4	1

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CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	91	76	80	78	70	67	63	67	74	73	78	81
TCA - ADULT/RECIP	59	44	47	45	37	38	32	35	42	40	46	50
TCA - CHILD/RECIP	149	129	135	119	122	115	101	103	118	114	128	133
TCA - TOTAL/RECIP	208	173	182	164	159	153	133	138	160	154	174	183
TCA - NET/EXPEND	\$30,198	\$24,861	\$26,671	\$25,630	\$26,842	\$22,878	\$20,655	\$21,264	\$22,576	\$25,179	\$24,720	\$31,708
FS/PA - H/HOLD CERT	173	178	175	174	162	159	155	157	154	165	163	169
FS/PA - H/HOLD PART	173	178	175	173	161	159	155	156	153	165	163	168
FS/PA - INDVD PART	269	270	252	248	235	236	212	212	215	239	239	246
FS/NPA - H/HOLD CERT	316	322	314	320	319	313	321	306	309	302	315	309
FS/NPA - H/HOLD PART	312	320	313	318	319	311	314	303	305	297	310	308
FS/NPA - INDVD PART	729	758	751	760	773	743	746	730	727	706	743	733
FS/TOTAL - ISSUED	\$69,334	\$70,634	\$71,285	\$70,791	\$70,575	\$67,868	\$66,604	\$64,946	\$65,235	\$68,710	\$71,424	\$72,718
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	58	63	57	54	60	56	67	51	46	56	51	51
TEMHA - RECIP	58	63	56	54	60	56	66	50	46	56	51	51
TEMHA - NET/EXPEND	\$9,618	\$5,676	\$12,470	\$9,411	\$11,090	\$9,792	\$9,140	\$9,046	\$8,501	\$9,764	\$8,319	\$9,049
PAA - CASE/PAID	24	24	24	23	23	22	20	17	17	17	16	15
PAA - RECIP	24	24	24	23	23	22	20	17	17	17	16	15
PAA - NET/EXPEND	\$5,348	\$5,266	\$5,348	\$4,096	\$4,096	\$4,014	\$2,768	\$984	\$1,306	\$1,394	\$1,312	\$902
MA\CC - CUC	1,243	1,318	1,259	1,310	1,309	1,358	1,362	1,372	1,415	1,355	1,410	1,376
MA\CC - SPEND DOWN	13	18	11	17	12	13	10	8	9	4	12	11
MA\LTC - CUC	119	122	113	115	113	119	117	119	120	125	127	120
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	362	360	354	353	355	350	337	332	335	334	341	335
TCA - RECONS	6	2	4	4	1	2	5	1	5	4	6	2
PAA - RECONS	0	0	0	0	0	1	0	0	0	0	0	0
PA/FS - RECONS	19	15	21	9	18	10	11	21	19	13	22	11
NPA/FS - RECONS	26	22	33	30	27	21	19	16	30	13	33	23
MA/CC - RECONS	148	132	112	95	118	94	120	155	189	85	98	119
MA\LTC - RECONS	2	8	5	3	3	6	4	2	6	2	5	6

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APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	16	15	10	15	14	24	18	19	14	18	19	14
TCA - APPRVD	8	3	4	4	7	6	12	10	8	7	4	13
TCA - N/APPRVD	12	9	13	12	7	9	19	15	12	10	7	14
TCA - CLOSED	5	7	6	8	3	6	11	11	6	9	7	11
FS/PA - RECD	14	3	4	6	4	6	3	8	4	4	7	6
FS/PA - APPRVD	13	4	2	6	10	5	6	7	4	5	5	11
FS/PA - N/APPRVD	5	0	0	0	9	2	3	0	0	1	1	4
FS/NPA - RECD	73	51	66	61	69	62	78	68	57	71	67	66
FS/NPA - APPRVD	47	41	35	45	39	35	62	44	43	51	34	43
FS/NPA - N/APPRVD	30	25	31	27	39	22	47	32	29	37	23	31
TEMHA - RECD	17	11	10	15	6	12	7	18	13	13	12	10
TEMHA - APPRVD	4	3	7	5	5	4	5	8	4	10	6	8
TEMHA - N/APPRVD	9	9	11	5	8	5	10	10	7	12	9	7
TEMHA - CLOSED	8	5	5	9	3	5	8	5	5	5	9	4
PAA - RECD	0	0	1	3	1	0	0	1	2	0	0	1
PAA - APPRVD	1	0	0	2	1	0	0	0	1	0	0	1
PAA - N/APPRVD	0	0	0	1	0	1	0	0	0	2	0	0
PAA - CLOSED	0	0	0	2	0	0	0	1	1	0	0	1
MA/CC - RECD	159	113	156	163	128	126	171	155	167	155	134	151
MA/CC - APPRVD	106	91	112	97	109	89	124	119	128	107	86	103
MA/CC - OTO	0	0	1	0	0	0	1	0	1	0	1	0
MA/CC - N/APPRVD	67	60	75	81	73	65	71	77	76	96	68	55
MA/LTC - RECD	9	3	9	7	10	7	11	7	5	5	9	9
MA/LTC - APPRVD	10	12	6	5	11	8	12	2	8	4	10	3
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	18	8	6	3	7	4	5	2	10	6	12	4
SSI - RECD	3	3	2	4	2	4	9	3	2	1	4	1
SSI - APPRVD	6	6	3	3	2	10	12	3	3	4	8	2
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	3	3	2	0	0	4	1	1	1	1	2	1

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CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	81	77	77	72	76	76	80	71	73	78	71	86
TCA - ADULT/RECIP	52	49	47	41	47	51	48	38	41	41	37	54
TCA - CHILD/RECIP	131	119	127	113	116	125	120	105	113	117	107	127
TCA - TOTAL/RECIP	183	168	174	154	163	176	168	143	154	158	144	181
TCA - NET/EXPEND	\$25,869	\$24,445	\$25,370	\$23,489	\$26,241	\$22,614	\$28,594	\$22,454	\$21,442	\$23,987	\$22,797	\$36,913
FS/PA - H/HOLD CERT	170	170	164	163	171	170	169	175	178	180	177	175
FS/PA - H/HOLD PART	168	170	163	162	170	170	168	175	178	180	177	175
FS/PA - INDVD PART	256	260	254	255	259	261	252	261	269	273	270	253
FS/NPA - H/HOLD CERT	330	338	344	351	356	360	371	383	390	397	380	379
FS/NPA - H/HOLD PART	327	335	342	350	356	358	369	383	387	396	379	376
FS/NPA - INDVD PART	765	784	785	807	815	821	834	894	906	928	872	879
FS/TOTAL - ISSUED	\$76,019	\$80,241	\$80,576	\$80,989	\$81,948	\$79,742	\$81,490	\$85,651	\$87,219	\$92,262	\$85,680	\$83,872
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	47	46	52	51	53	47	55	57	52	58	56	61
TEMHA - RECIP	47	46	52	50	53	47	54	57	52	58	55	61
TEMHA - NET/EXPEND	\$8,663	\$8,311	\$7,560	\$8,134	\$9,796	(\$12,668)	\$2,222	\$9,770	\$9,512	\$9,098	\$1,910	\$14,329
PAA - CASE/PAID	17	16	16	18	19	18	18	17	17	17	16	16
PAA - RECIP	17	16	16	18	19	18	18	17	17	17	16	16
PAA - NET/EXPEND	\$1,394	\$1,065	\$1,312	\$1,476	\$1,558	\$1,312	\$1,476	\$1,394	\$1,394	\$1,380	\$1,141	\$1,230
MA\CC - CUC	1,387	1,446	1,423	1,477	1,457	1,485	1,487	1,515	1,610	1,587	1,626	1,537
MA\CC - SPEND DOWN	17	22	14	19	19	18	18	18	22	10	15	14
MA\LTC - CUC	121	120	121	126	116	122	119	120	119	112	114	107
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	332	331	332	338	335	337	344	341	343	342	348	346
TCA - RECONS	8	2	2	5	2	2	5	2	5	3	1	2
PAA - RECONS	0	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	20	14	17	19	11	13	22	23	10	18	14	12
NPA/FS - RECONS	24	25	36	24	35	22	24	23	23	33	17	33
MA/CC - RECONS	163	114	115	110	134	134	113	161	120	135	126	107
MA\LTC - RECONS	7	4	7	6	9	7	4	6	5	6	7	5

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APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	23	14	16	11	18	18	22	22	18	19	22	16
TCA - APPRVD	11	7	10	9	7	9	10	10	6	12	10	11
TCA - N/APPRVD	12	16	8	7	11	5	13	14	11	16	7	16
TCA - CLOSED	9	9	12	6	7	10	13	13	8	7	10	5
FS/PA - RECD	13	0	3	4	9	4	9	4	1	4	4	3
FS/PA - APPRVD	9	4	4	4	9	4	9	5	1	4	3	3
FS/PA - N/APPRVD	2	2	0	0	0	3	2	3	1	2	0	2
FS/NPA - RECD	88	66	50	54	52	57	77	69	63	67	76	72
FS/NPA - APPRVD	58	49	34	39	33	38	56	28	43	40	42	60
FS/NPA - N/APPRVD	30	28	27	26	14	19	30	28	33	35	31	35
TEMHA - RECD	14	13	14	17	13	8	10	1	5	16	13	6
TEMHA - APPRVD	5	2	6	8	10	2	6	6	1	6	6	5
TEMHA - N/APPRVD	13	10	7	11	8	5	10	4	5	6	7	12
TEMHA - CLOSED	6	3	3	11	5	2	6	4	5	10	3	6
PAA - RECD	1	0	3	0	0	2	0	0	1	1	0	1
PAA - APPRVD	1	0	3	0	0	2	0	1	1	1	0	1
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	0	2	2	0	0	2	3	1	1	0	0	0
MA/CC - RECD	174	153	163	157	128	135	177	182	156	142	142	132
MA/CC - APPRVD	117	104	128	104	92	125	140	124	113	123	80	111
MA/CC - OTO	0	0	0	1	0	1	1	0	1	0	1	1
MA/CC - N/APPRVD	79	70	74	63	74	59	89	67	76	80	67	104
MA/LTC - RECD	9	15	10	12	4	7	9	8	8	3	6	6
MA/LTC - APPRVD	5	12	9	8	5	4	6	8	6	6	8	7
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	5	11	11	8	5	17	4	10	9	6	3	5
SSI - RECD	6	1	4	2	3	3	4	3	5	0	1	1
SSI - APPRVD	7	2	8	6	5	20	13	7	6	7	4	3
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	5	1	2	1	1	5	4	3	6	2	1	2

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CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	76	77	78	80	75	80	77	71	75	79	81	90
TCA - ADULT/RECIP	44	44	45	49	44	48	45	40	45	49	51	66
TCA - CHILD/RECIP	110	116	130	128	123	136	133	117	122	130	133	142
TCA - TOTAL/RECIP	154	160	175	177	167	184	178	157	167	179	184	208
TCA - NET/EXPEND	\$23,698	\$24,588	\$25,010	\$24,572	\$25,636	\$25,465	\$26,308	\$22,768	\$25,107	\$28,993	\$26,980	\$42,223
FS/PA - H/HOLD CERT	166	169	165	164	171	168	165	173	172	171	176	177
FS/PA - H/HOLD PART	166	169	165	164	171	168	165	173	172	171	175	176
FS/PA - INDVD PART	245	249	248	252	264	254	254	259	259	262	271	273
FS/NPA - H/HOLD CERT	398	416	410	414	403	395	399	385	384	398	394	424
FS/NPA - H/HOLD PART	396	414	407	409	403	394	396	385	383	398	392	418
FS/NPA - INDVD PART	912	969	940	971	960	925	931	922	931	945	918	993
FS/TOTAL - ISSUED	\$87,563	\$93,166	\$93,421	\$94,573	\$93,317	\$91,414	\$90,573	\$91,316	\$90,989	\$100,401	\$96,381	\$103,418
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	54	50	49	58	62	61	60	66	57	59	59	61
TEMHA - RECIP	54	50	49	58	62	61	60	66	57	58	59	61
TEMHA - NET/EXPEND	\$8,102	\$8,679	\$9,018	\$7,392	\$11,460	\$10,336	\$9,620	\$5,502	\$11,658	\$8,463	\$9,801	\$6,127
PAA - CASE/PAID	17	16	18	18	18	17	15	15	14	15	15	17
PAA - RECIP	17	16	18	18	18	17	15	15	14	15	15	17
PAA - NET/EXPEND	\$1,394	\$1,042	\$1,476	\$1,474	\$1,476	\$1,148	\$1,148	\$979	\$901	\$1,230	\$1,230	\$738
MA\CC - CUC	1,559	1,631	1,588	1,642	1,557	1,624	1,612	1,632	1,713	1,644	1,688	1,598
MA\CC - SPEND DOWN	18	18	13	16	8	12	10	16	21	20	26	18
MA\LTC - CUC	107	109	111	116	113	112	109	114	117	114	115	112
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	343	344	348	354	348	359	364	364	356	354	356	359
TCA - RECONS	2	6	2	6	2	2	4	3	0	4	4	2
PAA - RECONS	0	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	22	25	21	19	16	19	27	33	15	16	15	25
NPA/FS - RECONS	32	26	32	31	30	32	22	34	20	35	22	31
MA/CC - RECONS	150	108	113	141	131	141	196	138	138	134	118	169
MA\LTC - RECONS	8	5	6	5	6	6	4	1	3	1	3	5

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APPLICATIONS ACTIVITY	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005						
TCA - RECD	15	8	26	15	6	15	NEW FORMAT AS OF JULY 2005											
TCA - APPRVD	7	8	5	6	7	4												
TCA - N/APPRVD	6	8	11	14	8	8												
TCA - CLOSED	6	11	9	12	11	12												
FS/PA - RECD	1	3	6	12	2	3												
FS/PA - APPRVD	4	3	7	15	1	5												
FS/PA - N/APPRVD	0	0	1	2	1	0												
FS/NPA - RECD	63	48	70	61	50	51							NEW FORMAT AS OF JULY 2005					
FS/NPA - APPRVD	38	39	52	42	36	38												
FS/NPA - N/APPRVD	20	35	19	25	27	22												
TEMHA - RECD	4	9	14	12	10	16												
TEMHA - APPRVD	2	2	9	9	2	13												
TEMHA - N/APPRVD	3	7	8	5	6	5												
TEMHA - CLOSED	10	6	9	7	6	9												
PAA - RECD	0	0	1	0	0	1												
PAA - APPRVD	0	0	1	1	0	1												
PAA - N/APPRVD	0	0	0	0	0	0												
PAA - CLOSED	1	0	4	1	1	0												
MA/CC - RECD	152	147	190	170	151	141												
MA/CC - APPRVD	107	113	138	123	99	125												
MA/CC - OTO	3	0	4	5	1	0												
MA/CC - N/APPRVD	59	71	107	87	73	74												
MA/LTC - RECD	11	8	7	11	12	10												
MA/LTC - APPRVD	5	2	6	7	5	5												
MA/LTC - OTO	0	0	0	0	0	0												
MA/LTC - N/APPRVD	3	7	9	9	12	6												
SSI - RECD	1	3	6	6	7	3												
SSI - APPRVD	1	2	11	11	10	7												
SSI - OTO	0	0	0	0	0	0												
SSI - N/APPRVD	0	1	5	5	5	1												

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CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	87	87	83	81	69	60	NEW FORMAT AS OF JULY 2005					
TCA - ADULT/RECIP	64	65	64	60	46	38						
TCA - CHILD/RECIP	123	130	129	130	105	88						
TCA - TOTAL/RECIP	187	195	193	190	151	126						
TCA - NET/EXPEND	\$28,186	\$29,354	\$28,975	\$28,273	\$24,271	\$20,926						
FS/PA - H/HOLD CERT	177	173	169	167	155	150						
FS/PA - H/HOLD PART	176	172	168	165	154	149						
FS/PA - INDVD PART	277	267	274	261	224	213						
FS/NPA - H/HOLD CERT	422	420	430	440	434	443						
FS/NPA - H/HOLD PART	421	417	427	438	432	440						
FS/NPA - INDVD PART	1,000	974	997	1,017	1,024	1,021						
FS/TOTAL - ISSUED	\$105,293	\$103,102	\$105,090	\$107,166	\$103,801	\$100,718						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	48	48	50	52	40	44						
TEMHA - RECIP	48	47	50	52	40	44						
TEMHA - NET/EXPEND	\$8,874	\$6,440	\$3,881	\$8,880	\$8,598	\$7,990						
PAA - CASE/PAID	17	17	15	16	15	16						
PAA - RECIP	17	17	15	16	15	16						
PAA - NET/EXPEND	\$1,394	\$1,394	\$1,230	\$984	\$1,230	\$1,312						
MA\CC - CUC	1,569	1,650	1,617	1,720	1,632	1,702						
MA\CC - SPEND DOWN	14	17	7	15	10	19						
MA\LTC - CUC	113	110	102	107	106	111						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	356	355	357	357	352	358						
TCA - RECONS	6	7	2	2	2	1						
PAA - RECONS	0	0	0	0	0	0						
PA/FS - RECONS	18	30	19	17	15	19						
NPA/FS - RECONS	35	35	30	29	33	26						
MA/CC - RECONS	102	142	135	158	128	149						
MA\LTC - RECONS	3	10	6	8	0	3						