

1996

Somerset County

APPLICATIONS ACTIVITY	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - RECD	46	22	25	26	27	29	26	32	35	32	24	35
TCA - APPRVD	27	36	18	19	21	25	17	23	19	37	20	30
TCA - N/APPRVD	12	11	15	10	13	14	7	17	17	27	15	18
TCA - CLOSED	37	20	32	47	38	37	42	40	27	53	42	46
FS/PA - RECD	14	4	6	8	11	8	7	12	12	9	6	7
FS/PA - APPRVD	12	11	7	8	10	8	3	12	9	12	4	7
FS/PA - N/APPRVD	1	2	2	1	1	3	3	2	2	4	0	4
FS/NPA - RECD	112	97	91	79	74	88	319	118	99	114	96	85
FS/NPA - APPRVD	83	78	65	69	57	74	258	91	63	106	76	84
FS/NPA - N/APPRVD	55	45	37	45	38	37	269	62	53	68	34	30
TEMHA - RECD	4	6	9	6	3	2	3	5	3	4	4	3
TEMHA - APPRVD	5	3	6	5	4	1	4	6	2	2	2	2
TEMHA - N/APPRVD	5	0	5	4	3	0	1	3	0	1	4	3
TEMHA - CLOSED	7	3	5	3	4	6	1	1	3	6	3	2
PAA - RECD	2	0	0	0	0	0	0	0	0	0	0	0
PAA - APPRVD	2	0	0	0	0	0	0	0	0	0	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	0	0	0	0	0	0	0	0	0	0	0	0
MA/CC - RECD	124	91	110	90	104	135	146	124	84	162	132	130
MA/CC - APPRVD	75	65	79	66	66	71	78	87	59	94	81	83
MA/CC - OTO	2	3	2	22	0	0	0	1	0	2	0	2
MA/CC - N/APPRVD	70	55	58	48	50	48	56	70	79	83	83	65
MA/LTC - RECD	12	9	5	10	5	14	6	6	6	4	5	9
MA/LTC - APPRVD	2	8	3	17	9	7	7	7	5	3	5	5
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	6	5	6	12	3	3	4	11	7	4	9	6
SSI - RECD	3	3	3	4	5	5	5	8	7	5	5	5
SSI - APPRVD	4	9	8	8	14	9	6	13	9	11	8	10
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	2	3	3	3	1	0	3	2	3	7	1	3

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CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	491	506	494	473	459	455	437	428	424	420	400	396
TCA - ADULT/RECIP	448	471	456	437	415	408	388	376	371	372	354	351
TCA - CHILD/RECIP	862	887	872	831	800	783	755	742	734	722	684	693
TCA - TOTAL/RECIP	1,310	1,358	1,328	1,268	1,215	1,191	1,143	1,118	1,105	1,094	1,038	1,044
TCA - NET/EXPEND	\$146,642	\$152,212	\$150,667	\$142,544	\$138,618	\$136,093	\$130,789	\$126,865	\$127,226	\$121,418	\$118,895	\$118,220
FS/PA - H/HOLD CERT	556	567	581	567	559	561	551	550	543	540	527	509
FS/PA - H/HOLD PART	556	563	580	567	558	561	551	549	542	540	525	508
FS/PA - INDVD PART	2,679	1,279	1,330	1,268	1,235	1,220	1,177	1,169	1,141	1,138	1,087	1,045
FS/NPA - H/HOLD CERT	896	907	890	901	882	861	1,008	847	834	866	875	912
FS/NPA - H/HOLD PART	893	890	882	893	870	847	992	839	828	855	867	902
FS/NPA - INDVD PART	2,084	2,083	2,064	2,081	2,019	1,995	2,254	1,986	1,965	1,996	1,997	2,094
FS/TOTAL - ISSUED	\$243,524	\$245,542	\$245,950	\$238,176	\$229,918	\$227,345	\$237,209	\$216,691	\$212,740	\$222,880	\$213,386	\$216,057
GPA/PW - CASE/PAID	2	2	7	3	10	0	2	0	0	1	1	1
TEMHA - CASE/PAID	7	32	39	37	30	33	42	41	44	42	37	36
TEMHA - RECIP	6	28	39	35	32	33	40	40	43	37	37	36
TEMHA - NET/EXPEND	\$711	\$2,014	\$3,282	\$852	\$5,394	\$3,300	\$3,700	(\$9,970)	(\$2,198)	\$4,469	(\$1,351)	\$3,625
PAA - CASE/PAID	9	8	8	8	8	8	8	8	8	8	8	8
PAA - RECIP	9	8	8	8	8	8	8	8	8	8	8	8
PAA - NET/EXPEND	\$2,894	\$2,813	\$2,813	\$2,813	\$2,813	\$2,813	\$2,813	\$2,813	\$2,834	\$2,834	\$2,834	\$2,834
MA\CC - CUC	702	732	726	759	732	782	753	776	792	759	819	795
MA\CC - SPEND DOWN	9	14	18	20	17	19	12	10	12	14	19	14
MA\ LTC - CUC	186	191	184	195	191	191	193	188	191	185	187	187
MA\ LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	679	681	678	675	680	682	680	682	681	678	685	675
TCA - RECONS	51	62	69	59	81	59	49	74	51	45	64	44
PAA - RECONS	0	1	0	0	0	0	0	1	1	1	1	0
PA/FS - RECONS	72	79	93	76	110	77	72	78	60	66	92	56
NPA/FS - RECONS	87	81	92	75	91	59	63	56	83	70	75	71
MA/CC - RECONS	63	53	61	63	55	55	52	41	63	43	50	60
MA/ LTC - RECONS	4	5	7	6	8	4	1	5	5	2	4	3

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APPLICATIONS ACTIVITY	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - RECD	41	19	24	40	25	25	42	35	18	32	17	35
TCA - APPRVD	23	16	13	12	20	12	15	23	16	21	14	21
TCA - N/APPRVD	22	24	17	23	23	18	21	23	15	13	14	19
TCA - CLOSED	45	34	42	37	47	54	66	51	26	26	36	29
FS/PA - RECD	8	8	6	13	8	7	15	9	7	14	2	5
FS/PA - APPRVD	8	10	5	5	8	7	10	6	9	17	4	5
FS/PA - N/APPRVD	3	4	1	3	6	1	1	5	0	4	3	1
FS/NPA - RECD	116	87	69	65	70	74	214	94	93	120	108	89
FS/NPA - APPRVD	74	80	67	50	50	62	153	73	74	104	102	84
FS/NPA - N/APPRVD	30	38	30	16	29	31	149	50	40	35	31	34
TEMHA - RECD	2	3	2	3	1	3	3	4	1	6	7	2
TEMHA - APPRVD	1	3	1	2	1	0	2	1	1	4	6	0
TEMHA - N/APPRVD	2	0	0	2	1	0	4	3	1	1	2	2
TEMHA - CLOSED	8	6	5	3	3	1	3	1	2	2	7	3
PAA - RECD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	0	0	0	0	0	0	0	0	0	0	0	0
MA/CC - RECD	141	115	139	144	135	162	157	132	130	162	139	136
MA/CC - APPRVD	86	75	93	91	84	95	81	79	86	126	98	100
MA/CC - OTO	3	1	2	1	1	0	0	1	1	1	0	0
MA/CC - N/APPRVD	86	69	81	77	72	96	87	60	80	10	67	107
MA/LTC - RECD	5	1	9	10	3	5	8	8	8	5	5	5
MA/LTC - APPRVD	6	4	8	8	10	6	7	3	9	7	6	6
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	6	5	7	10	11	15	13	14	5	10	11	14
SSI - RECD	7	4	6	4	6	4	6	6	5	6	3	5
SSI - APPRVD	11	7	8	8	10	7	5	7	12	8	10	7
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	8	2	5	3	8	5	3	3	7	4	5	3

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CASELOAD COUNTS	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - CASE/PAID	381	363	345	327	305	269	230	207	201	198	187	184
TCA - ADULT/RECIP	349	330	313	291	274	235	199	177	167	159	156	155
TCA - CHILD/RECIP	668	629	603	569	543	484	415	386	368	349	338	334
TCA - TOTAL/RECIP	1,017	959	916	860	817	719	614	563	535	508	494	489
TCA - NET/EXPEND	\$116,095	\$110,113	\$103,730	\$97,616	\$90,979	\$80,540	\$72,108	\$73,479	\$65,187	\$58,817	\$63,668	\$68,711
FS/PA - H/HOLD CERT	504	489	477	448	429	401	382	357	328	340	328	321
FS/PA - H/HOLD PART	503	488	476	448	428	401	381	357	328	338	327	321
FS/PA - INDVD PART	1,055	1,002	989	924	867	800	757	687	610	609	573	554
FS/NPA - H/HOLD CERT	900	918	906	887	883	878	912	866	821	851	879	912
FS/NPA - H/HOLD PART	893	913	902	885	877	875	876	859	817	842	871	906
FS/NPA - INDVD PART	2,036	2,096	2,054	2,049	2,041	2,059	2,062	2,015	1,962	2,031	2,091	2,163
FS/TOTAL - ISSUED	\$211,683	\$210,622	\$207,982	\$199,414	\$193,702	\$188,287	\$180,861	\$172,628	\$163,130	\$174,315	\$174,128	\$183,794
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	34	29	27	26	23	22	27	24	25	28	29	23
TEMHA - RECIP	30	28	26	25	23	22	24	23	24	25	26	23
TEMHA - NET/EXPEND	\$4,801	-\$4,868	\$1,767	\$589	-\$1,074	\$2,194	\$601	\$2,194	\$2,415	-\$4,375	-\$5,460	-\$376
PAA - CASE/PAID	8	8	8	8	8	8	8	8	8	8	8	8
PAA - RECIP	8	8	8	8	8	8	8	8	8	8	8	8
PAA - NET/EXPEND	\$2,775	\$2,775	\$2,775	\$2,775	\$2,775	\$2,775	\$2,775	\$2,775	\$2,775	\$2,775	\$2,774	\$2,774
MA\CC - CUC	828	871	841	902	887	945	910	951	995	980	1,055	995
MA\CC - SPEND DOWN	16	20	13	15	8	14	17	14	16	11	16	15
MA\LT - CUC	188	188	181	185	184	192	183	176	181	178	181	172
MA\LT - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	683	688	686	688	691	698	694	697	702	699	703	700
TCA - RECONS	39	52	51	50	49	30	24	22	38	26	25	15
PAA - RECONS	0	1	0	1	0	0	1	0	0	1	1	0
PA/FS - RECONS	67	75	70	82	80	49	42	37	57	47	44	37
NPA/FS - RECONS	75	70	85	83	86	73	65	61	78	89	100	49
MA\CC - RECONS	64	53	57	52	91	51	49	45	66	74	58	59
MA\LT - RECONS	5	2	6	3	3	4	1	5	2	6	4	1

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APPLICATIONS ACTIVITY	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - RECD	30	13	22	17	17	22	39	19	29	29	12	19
TCA - APPRVD	21	13	14	7	8	5	17	8	12	13	14	12
TCA - N/APPRVD	18	16	11	13	17	9	23	24	22	15	22	14
TCA - CLOSED	28	22	34	12	29	19	25	20	16	15	18	19
FS/PA - RECD	5	4	4	3	7	6	8	6	7	11	6	4
FS/PA - APPRVD	6	7	5	2	3	6	5	7	7	11	9	3
FS/PA - N/APPRVD	0	1	1	0	3	1	1	1	0	3	0	0
FS/NPA - RECD	116	100	93	66	57	79	174	80	140	141	87	76
FS/NPA - APPRVD	89	90	87	50	49	59	156	59	97	134	87	66
FS/NPA - N/APPRVD	24	37	21	22	18	20	115	38	31	61	43	19
TEMHA - RECD	5	0	4	3	2	6	2	1	4	4	2	0
TEMHA - APPRVD	2	2	3	4	3	2	4	2	3	2	1	0
TEMHA - N/APPRVD	2	1	0	0	0	1	0	1	0	2	1	2
TEMHA - CLOSED	2	4	4	2	4	3	3	1	3	4	3	2
PAA - RECD	0	0	0	1	0	0	0	0	0	0	0	0
PAA - APPRVD	0	0	0	1	0	0	0	0	0	0	0	0
PAA - N/APPRVD	0	0	0	1	0	0	0	0	0	0	0	0
PAA - CLOSED	0	0	1	0	0	0	0	0	0	1	0	0
MA/CC - RECD	149	152	115	111	132	165	152	131	138	148	104	153
MA/CC - APPRVD	99	136	96	100	96	130	141	94	115	127	92	117
MA/CC - OTO	0	1	1	0	0	0	0	1	0	0	0	3
MA/CC - N/APPRVD	71	77	52	63	59	68	73	55	56	62	54	65
MA/LTC - RECD	10	6	15	7	5	11	8	10	4	6	9	12
MA/LTC - APPRVD	4	5	13	9	10	10	12	11	6	11	8	9
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	8	17	14	8	17	16	16	19	10	9	13	15
SSI - RECD	5	5	2	5	5	10	6	4	4	6	5	6
SSI - APPRVD	12	12	8	11	9	11	8	11	10	9	6	10
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	5	6	2	7	5	3	3	5	7	4	1	5

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CASELOAD COUNTS	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - CASE/PAID	186	184	167	169	150	136	129	121	120	121	116	113
TCA - ADULT/RECIP	138	138	120	123	105	91	75	81	80	84	74	72
TCA - CHILD/RECIP	328	324	290	298	272	247	129	212	210	207	201	203
TCA - TOTAL/RECIP	466	462	410	421	377	338	201	293	290	291	275	275
TCA - NET/EXPEND	\$60,373	\$58,158	\$47,396	\$58,850	\$60,575	\$64,518	\$49,402	\$39,991	\$37,785	\$38,513	\$36,249	\$38,359
FS/PA - H/HOLD CERT	317	322	316	311	305	295	281	278	277	291	294	289
FS/PA - H/HOLD PART	317	322	316	311	305	292	280	278	277	288	291	289
FS/PA - INDVD PART	552	568	543	520	507	459	410	400	385	427	435	415
FS/NPA - H/HOLD CERT	935	966	983	983	966	923	965	868	878	935	958	971
FS/NPA - H/HOLD PART	933	961	979	981	960	919	957	864	875	928	955	966
FS/NPA - INDVD PART	2,217	2,251	2,303	2,344	2,315	2,260	2,371	2,165	2,173	2,200	2,251	2,308
FS/TOTAL - ISSUED	\$182,799	\$186,660	\$189,698	\$191,324	\$192,234	\$181,373	\$186,141	\$162,423	\$161,926	\$177,930	\$180,423	\$183,615
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	27	25	23	30	29	29	28	30	29	25	22	22
TEMHA - RECIP	24	23	22	28	28	28	28	27	27	25	22	21
TEMHA - NET/EXPEND	(\$1,984)	\$1,285	(\$447)	\$865	(\$1,285)	(\$4,739)	\$2,126	\$1,139	\$3,336	(\$452)	\$1,315	\$776
PAA - CASE/PAID	8	7	7	6	7	7	7	7	7	6	6	6
PAA - RECIP	8	7	7	6	7	7	7	7	7	6	6	6
PAA - NET/EXPEND	\$2,731	\$2,152	\$2,152	\$2,152	\$2,070	\$2,234	\$2,234	\$2,234	\$2,234	\$2,152	\$2,152	\$2,152
MA\CC - CUC	1,028	1,110	1,051	1,090	1,065	1,149	1,124	1,112	1,190	1,157	1,205	1,171
MA\CC - SPEND DOWN	15	19	8	14	17	19	19	16	23	9	14	11
MA\LTC - CUC	169	166	169	175	175	177	172	172	177	182	181	176
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	701	712	705	704	701	714	704	708	715	718	714	716
TCA - RECONS	20	25	22	16	23	18	11	12	12	13	12	18
PAA - RECONS	2	0	0	0	0	1	0	0	1	0	0	0
PA/FS - RECONS	51	39	44	39	44	37	36	25	31	30	40	32
NPA/FS - RECONS	79	109	115	93	92	76	83	94	65	95	110	163
MA/CC - RECONS	51	58	81	69	61	61	72	62	68	90	75	99
MA\LTC - RECONS	1	3	2	2	1	2	3	5	2	5	5	2

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APPLICATIONS ACTIVITY	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - RECD	20	13	18	13	16	16	17	19	23	15	43	13
TCA - APPRVD	9	10	11	9	7	12	6	8	7	13	8	10
TCA - N/APPRVD	8	11	6	14	9	7	13	16	18	13	29	16
TCA - CLOSED	12	13	10	11	11	17	13	15	5	14	9	4
FS/PA - RECD	4	2	4	2	4	8	5	3	4	7	3	2
FS/PA - APPRVD	6	3	4	1	4	10	4	2	3	6	3	2
FS/PA - N/APPRVD	1	0	1	0	1	0	1	2	0	1	0	0
FS/NPA - RECD	111	108	82	75	72	74	164	77	97	114	94	57
FS/NPA - APPRVD	76	99	81	60	62	64	135	56	83	107	74	58
FS/NPA - N/APPRVD	20	39	23	30	23	24	151	34	32	37	41	22
TEMHA - RECD	4	7	1	0	2	5	0	2	1	6	1	1
TEMHA - APPRVD	2	3	2	3	1	4	1	2	0	6	1	1
TEMHA - N/APPRVD	0	3	1	0	0	2	0	2	1	0	0	0
TEMHA - CLOSED	2	5	2	1	2	8	0	1	3	3	3	1
PAA - RECD	0	0	0	0	0	0	0	0	0	0	1	0
PAA - APPRVD	0	0	0	0	0	0	0	0	0	0	0	1
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	0	0	0	1	0	0	0	2	1	0	0	0
MA/CC - RECD	147	121	141	121	109	102	125	130	125	127	116	82
MA/CC - APPRVD	107	138	142	121	110	133	113	127	130	116	95	99
MA/CC - OTO	2	1	0	1	2	0	0	1	2	2	1	2
MA/CC - N/APPRVD	52	63	52	49	41	62	55	55	61	67	52	53
MA/LTC - RECD	8	8	10	6	7	10	6	8	7	9	5	10
MA/LTC - APPRVD	2	11	8	11	5	12	6	8	4	6	6	4
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	13	10	13	15	6	10	9	9	6	7	12	2
SSI - RECD	1	2	3	4	2	6	4	5	4	5	2	2
SSI - APPRVD	5	5	9	6	10	11	12	9	12	9	3	4
SSI - OTO	0	0	0	0	1	0	0	1	0	0	0	0
SSI - N/APPRVD	1	3	2	4	2	3	8	4	5	3	2	2

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CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	112	114	115	111	108	105	103	93	98	101	96	102
TCA - ADULT/RECIP	74	78	76	70	70	66	65	57	60	63	58	64
TCA - CHILD/RECIP	196	211	211	271	199	194	181	162	171	182	176	182
TCA - TOTAL/RECIP	270	289	287	201	269	260	246	219	231	245	234	246
TCA - NET/EXPEND	\$44,133	\$33,966	\$50,327	\$59,288	\$50,705	\$33,796	\$49,954	\$31,075	\$28,802	\$42,662	\$40,195	\$41,557
FS/PA - H/HOLD CERT	279	275	283	271	276	275	259	256	258	261	260	261
FS/PA - H/HOLD PART	279	275	283	271	275	274	259	255	257	261	260	261
FS/PA - INDVD PART	401	400	425	394	396	407	369	357	364	375	374	370
FS/NPA - H/HOLD CERT	921	955	954	920	881	828	875	757	744	771	782	782
FS/NPA - H/HOLD PART	918	950	949	912	876	823	867	748	738	764	774	779
FS/NPA - INDVD PART	2,254	2,308	2,255	2,191	2,132	2,058	2,145	1,924	1,884	1,898	1,905	1,892
FS/TOTAL - ISSUED	\$176,154	\$185,553	\$183,257	\$176,101	\$171,656	\$166,785	\$172,928	\$153,830	\$151,962	\$156,810	\$155,718	\$155,860
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	21	24	24	27	25	22	23	22	19	21	19	21
TEMHA - RECIP	21	22	24	27	25	21	21	21	17	21	19	21
TEMHA - NET/EXPEND	\$2,279	\$1,445	\$1,002	\$2,929	(\$3,746)	\$4,854	\$2,973	\$1,221	(\$1,534)	\$1,416	\$2,508	\$2,522
PAA - CASE/PAID	6	6	7	6	7	7	7	5	5	2	2	5
PAA - RECIP	6	6	7	6	7	7	7	5	5	2	2	5
PAA - NET/EXPEND	\$2,133	\$2,133	\$2,215	\$2,133	\$2,215	\$2,215	\$2,215	\$1,518	\$1,517	\$1,272	\$1,272	\$1,517
MA\CC - CUC	1,189	1,279	1,275	1,342	1,297	1,376	1,306	1,320	1,378	1,370	1,409	1,352
MA\CC - SPEND DOWN	11	15	10	17	14	23	18	15	22	18	24	18
MA\LTC - CUC	171	172	167	168	164	166	162	161	166	160	165	158
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	714	715	718	707	708	692	690	690	696	703	703	694
TCA - RECONS	7	21	16	10	11	14	5	13	13	15	11	10
PAA - RECONS	2	0	0	0	1	0	0	0	0	0	0	0
PA/FS - RECONS	44	47	38	39	48	44	19	38	48	47	34	28
NPA/FS - RECONS	146	116	144	133	113	91	95	110	115	105	95	109
MA/CC - RECONS	80	91	100	86	91	89	87	97	81	104	87	125
MA\LTC - RECONS	5	3	9	1	5	3	6	4	6	3	6	9

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APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	24	23	19	13	17	14	13	23	12	17	29	15
TCA - APPRVD	9	8	14	9	8	8	8	6	9	8	15	18
TCA - N/APPRVD	8	13	19	14	7	18	10	7	21	6	19	16
TCA - CLOSED	7	19	5	11	6	13	11	13	12	8	11	10
FS/PA - RECD	4	7	2	2	4	6	5	4	4	5	6	6
FS/PA - APPRVD	3	6	1	1	4	8	7	4	4	5	7	8
FS/PA - N/APPRVD	1	1	1	0	0	1	0	0	1	1	0	1
FS/NPA - RECD	79	105	76	75	70	110	116	88	124	96	103	78
FS/NPA - APPRVD	64	73	90	60	48	67	125	71	92	90	90	74
FS/NPA - N/APPRVD	22	36	33	30	18	25	127	32	26	43	42	34
TEMHA - RECD	1	2	3	0	3	4	1	1	4	2	3	6
TEMHA - APPRVD	3	1	2	3	3	3	1	2	2	2	0	4
TEMHA - N/APPRVD	1	0	0	0	2	1	0	3	0	3	1	3
TEMHA - CLOSED	1	1	2	1	3	1	1	2	1	1	2	2
PAA - RECD	0	0	0	0	0	0	1	0	0	0	0	0
PAA - APPRVD	0	0	0	0	0	0	0	1	0	0	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	1	0	0	0	0
PAA - CLOSED	1	0	0	1	0	0	0	0	0	0	0	0
MA/CC - RECD	104	127	122	121	91	117	123	133	176	102	114	126
MA/CC - APPRVD	111	116	129	121	95	117	82	123	143	120	87	132
MA/CC - OTO	5	3	2	1	0	1	2	0	2	0	1	0
MA/CC - N/APPRVD	58	62	74	49	35	58	48	48	51	51	61	68
MA/LTC - RECD	11	10	11	6	9	13	7	11	10	3	12	11
MA/LTC - APPRVD	3	12	10	11	1	7	6	14	9	4	9	6
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	7	12	18	15	11	11	6	16	11	7	14	7
SSI - RECD	5	4	2	4	4	7	1	6	7	2	7	12
SSI - APPRVD	7	12	8	6	1	10	8	14	11	8	13	10
SSI - OTO	0	0	1	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	2	6	4	4	2	4	5	6	4	4	8	8

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CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	103	96	104	111	105	99	98	93	104	95	108	123
TCA - ADULT/RECIP	61	54	65	70	66	61	57	52	61	56	64	77
TCA - CHILD/RECIP	184	160	180	271	185	172	167	153	190	154	198	203
TCA - TOTAL/RECIP	245	214	245	201	251	233	224	205	251	210	262	280
TCA - NET/EXPEND	\$60,950	\$43,046	\$42,617	\$59,288	\$34,530	\$29,365	\$36,982	\$42,345	\$33,619	\$29,933	\$38,240	\$47,915
FS/PA - H/HOLD CERT	264	256	253	271	261	260	254	245	246	244	249	260
FS/PA - H/HOLD PART	364	255	252	271	261	259	253	245	245	243	245	260
FS/PA - INDVD PART	384	358	342	394	377	371	350	328	335	327	345	378
FS/NPA - H/HOLD CERT	737	743	779	920	710	687	736	654	686	708	715	722
FS/NPA - H/HOLD PART	734	736	772	912	707	683	732	647	681	704	708	719
FS/NPA - INDVD PART	1,809	1,826	1,906	2,191	1,768	1,754	1,826	1,679	1,753	1,779	1,790	1,822
FS/TOTAL - ISSUED	\$147,715	\$150,605	\$154,207	\$176,101	\$148,377	\$143,860	\$149,557	\$133,393	\$137,653	\$144,649	\$148,201	\$156,560
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	24	26	29	27	24	21	25	29	27	28	24	28
TEMHA - RECIP	24	25	26	27	24	21	25	28	26	27	24	28
TEMHA - NET/EXPEND	\$2,018	\$1,886	\$7,278	\$2,929	\$3,034	\$2,753	(\$3,326)	\$3,414	\$3,160	\$608	\$3,168	\$1,147
PAA - CASE/PAID	3	3	3	6	3	3	3	4	4	5	4	4
PAA - RECIP	3	3	3	6	3	3	3	4	4	5	4	4
PAA - NET/EXPEND	\$1,330	\$1,330	\$1,330	\$2,133	\$1,330	\$1,330	\$1,330	\$1,895	\$1,890	\$1,412	\$1,407	\$1,412
MA\CC - CUC	1,354	1,441	1,409	1,342	1,413	1,488	1,435	1,465	1,573	1,548	1,589	1,544
MA\CC - SPEND DOWN	16	20	19	17	12	18	15	11	16	13	18	15
MA\LTC - CUC	157	163	155	168	155	163	161	161	166	154	161	155
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	694	685	666	707	642	650	648	657	660	657	666	660
TCA - RECONS	4	2	2	10	0	3	4	7	6	2	8	10
PAA - RECONS	0	0	0	0	1	0	0	0	0	0	0	0
PA/FS - RECONS	45	42	37	39	50	48	26	42	42	27	45	37
NPA/FS - RECONS	107	104	120	133	89	84	78	92	85	69	87	104
MA/CC - RECONS	109	129	163	86	105	127	83	125	91	114	107	123
MA\LTC - RECONS	4	9	6	1	4	5	4	4	7	5	1	8

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APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	20	15	20	29	25	22	23	31	26	29	24	24
TCA - APPRVD	16	5	5	6	17	9	10	8	18	11	8	14
TCA - N/APPRVD	13	18	11	14	26	14	20	22	7	31	16	22
TCA - CLOSED	10	3	14	8	5	14	15	10	12	9	13	15
FS/PA - RECD	9	12	3	2	3	6	2	5	7	7	6	11
FS/PA - APPRVD	15	10	5	1	2	10	3	7	6	12	12	9
FS/PA - N/APPRVD	1	2	2	0	2	3	0	1	1	1	2	1
FS/NPA - RECD	127	75	85	60	67	72	135	90	108	121	100	75
FS/NPA - APPRVD	98	78	75	59	53	54	99	89	70	115	97	73
FS/NPA - N/APPRVD	34	31	19	19	16	22	68	34	23	25	40	19
TEMHA - RECD	9	6	3	8	2	6	2	8	10	7	5	5
TEMHA - APPRVD	5	2	6	3	2	4	2	4	5	6	5	1
TEMHA - N/APPRVD	6	1	4	0	5	2	0	3	1	8	4	2
TEMHA - CLOSED	2	3	2	2	2	7	6	6	7	4	7	2
PAA - RECD	1	0	0	0	0	0	0	0	0	1	2	0
PAA - APPRVD	1	0	0	0	0	0	0	0	0	1	2	1
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	1	1	1
PAA - CLOSED	1	0	1	0	0	0	0	0	0	0	0	0
MA/CC - RECD	132	105	157	138	109	154	171	154	166	184	143	136
MA/CC - APPRVD	125	108	110	96	100	128	108	111	154	137	134	89
MA/CC - OTO	2	2	1	1	0	3	0	4	0	1	3	1
MA/CC - N/APPRVD	69	49	54	46	60	60	68	76	65	75	82	69
MA/LTC - RECD	7	6	7	4	11	8	7	11	11	11	4	9
MA/LTC - APPRVD	10	6	6	4	8	5	12	4	4	13	11	3
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	8	6	9	9	9	6	15	12	3	10	6	2
SSI - RECD	7	4	6	5	3	3	3	4	1	8	6	4
SSI - APPRVD	16	6	11	11	14	9	10	12	3	13	18	11
SSI - OTO	1	0	0	0	0	0	0	1	0	0	0	0
SSI - N/APPRVD	8	1	5	6	3	3	5	2	0	5	6	3

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CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	121	116	106	112	123	120	115	113	126	129	119	126
TCA - ADULT/RECIP	74	68	61	68	71	73	58	63	67	78	74	82
TCA - CHILD/RECIP	196	188	180	185	199	194	193	186	208	219	190	216
TCA - TOTAL/RECIP	270	256	241	253	270	267	251	249	275	297	264	298
TCA - NET/EXPEND	\$34,743	\$49,958	\$39,659	\$47,168	\$38,378	\$35,358	\$59,344	\$55,306	\$36,282	\$72,640	\$46,286	\$60,494
FS/PA - H/HOLD CERT	268	277	263	262	261	273	269	270	265	279	282	283
FS/PA - H/HOLD PART	263	277	263	262	261	273	269	268	264	278	282	280
FS/PA - INDVD PART	380	409	380	382	372	406	397	393	379	415	426	417
FS/NPA - H/HOLD CERT	743	742	770	777	748	699	712	708	719	766	795	808
FS/NPA - H/HOLD PART	734	739	767	773	744	696	708	702	715	760	791	802
FS/NPA - INDVD PART	1,882	1,865	1,930	1,937	1,892	1,802	1,828	1,841	1,831	1,927	2,002	2,041
FS/TOTAL - ISSUED	\$157,467	\$164,717	\$166,333	\$168,343	\$164,355	\$155,286	\$154,858	\$155,423	\$152,464	\$169,362	\$172,329	\$179,616
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	33	33	38	35	40	35	40	38	37	43	43	42
TEMHA - RECIP	32	33	38	35	37	35	40	36	37	43	42	40
TEMHA - NET/EXPEND	\$7,475	(\$1,740)	\$5,483	(\$1,125)	(\$6,984)	\$4,466	\$5,755	(\$23,569)	\$5,487	\$5,973	\$16,477	\$6,289
PAA - CASE/PAID	4	7	4	4	4	4	4	4	4	4	6	7
PAA - RECIP	4	7	4	4	4	4	4	4	4	4	6	7
PAA - NET/EXPEND	\$1,700	\$2,538	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$2,158	\$2,986	\$3,530
MA\CC - CUC	1,549	1,618	1,589	1,636	1,594	1,651	1,620	1,582	1,664	1,625	1,670	1,582
MA\CC - SPEND DOWN	16	19	15	18	12	18	15	24	27	22	22	13
MA\LTC - CUC	156	163	165	164	160	161	164	162	164	175	180	171
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	651	649	652	653	659	661	665	675	674	680	686	692
TCA - RECONS	1	4	5	2	3	4	6	3	6	6	12	4
PAA - RECONS	0	0	0	0	0	1	0	0	0	0	0	0
PA/FS - RECONS	48	41	48	29	50	44	44	38	45	39	56	34
NPA/FS - RECONS	115	75	115	110	93	73	75	108	78	92	104	95
MA/CC - RECONS	155	102	147	137	146	122	147	117	112	108	138	112
MA\LTC - RECONS	12	6	5	4	7	7	1	3	5	4	4	9

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APPLICATIONS ACTIVITY	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - RECD	31	15	24	18	6	15	31	25	22	31	27	24
TCA - APPRVD	6	7	8	9	10	5	7	14	13	11	15	11
TCA - N/APPRVD	8	23	10	18	17	2	13	24	13	19	22	10
TCA - CLOSED	8	11	4	7	7	12	14	8	14	11	8	13
FS/PA - RECD	10	6	8	7	13	6	8	12	7	10	4	9
FS/PA - APPRVD	11	8	12	7	12	8	8	7	8	17	7	10
FS/PA - N/APPRVD	1	1	1	0	2	1	1	3	3	0	1	0
FS/NPA - RECD	124	71	77	73	71	69	84	105	118	144	99	91
FS/NPA - APPRVD	97	73	75	50	59	66	74	85	99	109	99	73
FS/NPA - N/APPRVD	18	29	28	14	24	12	15	27	17	29	39	27
TEMHA - RECD	5	5	7	5	8	2	11	7	7	8	7	5
TEMHA - APPRVD	3	7	5	5	5	3	7	4	4	7	4	2
TEMHA - N/APPRVD	5	4	2	4	0	1	4	2	3	5	3	2
TEMHA - CLOSED	3	3	10	5	9	4	9	4	4	6	5	7
PAA - RECD	0	0	0	0	1	0	0	1	2	0	1	2
PAA - APPRVD	1	0	0	0	0	0	0	0	1	0	1	2
PAA - N/APPRVD	0	0	0	0	0	1	0	1	0	1	1	0
PAA - CLOSED	0	0	0	0	1	0	1	0	2	0	0	1
MA/CC - RECD	201	114	144	126	128	147	181	185	156	161	116	122
MA/CC - APPRVD	169	126	145	99	107	107	136	145	132	119	108	108
MA/CC - OTO	2	2	1	1	3	2	0	2	0	0	0	1
MA/CC - N/APPRVD	93	73	63	52	66	44	64	71	65	53	53	53
MA/LTC - RECD	12	8	9	13	11	8	8	11	5	5	5	4
MA/LTC - APPRVD	9	7	7	5	6	7	15	12	5	7	8	7
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	9	8	3	9	6	8	15	11	3	7	5	6
SSI - RECD	8	6	5	3	7	2	1	7	1	4	2	5
SSI - APPRVD	13	15	14	8	6	11	5	10	8	8	6	14
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	6	4	4	2	2	6	1	5	2	4	2	5

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CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	121	118	120	126	125	118	111	120	122	121	131	136
TCA - ADULT/RECIP	77	72	73	77	76	71	67	72	79	74	82	86
TCA - CHILD/RECIP	206	205	207	225	215	208	192	209	208	202	202	229
TCA - TOTAL/RECIP	283	277	280	302	291	279	259	281	287	276	284	315
TCA - NET/EXPEND	\$44,103	\$38,470	\$54,905	\$49,018	\$44,780	\$28,936	\$38,504	\$49,504	\$47,414	\$35,974	\$43,523	\$46,143
FS/PA - H/HOLD CERT	287	287	295	295	291	294	291	289	288	293	295	294
FS/PA - H/HOLD PART	284	286	294	294	291	294	291	289	288	293	294	294
FS/PA - INDVD PART	439	439	454	454	449	462	458	442	435	444	441	436
FS/NPA - H/HOLD CERT	838	869	887	869	866	836	822	836	859	907	935	944
FS/NPA - H/HOLD PART	826	862	880	863	860	829	816	832	852	902	928	939
FS/NPA - INDVD PART	2,096	2,175	2,204	2,162	2,160	2,114	2,089	2,132	2,160	2,239	2,303	2,302
FS/TOTAL - ISSUED	\$182,502	\$191,910	\$193,530	\$188,389	\$186,912	\$183,541	\$180,569	\$181,051	\$186,304	\$202,053	\$207,926	\$209,529
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	42	50	44	46	41	40	44	45	45	45	44	41
TEMHA - RECIP	42	47	41	43	41	39	41	44	44	44	42	40
TEMHA - NET/EXPEND	\$7,744	\$4,577	(\$1,213)	\$5,411	\$7,584	\$2,855	(\$1,091)	\$7,232	\$7,400	\$3,134	\$1,620	\$5,331
PAA - CASE/PAID	9	7	7	7	6	6	6	6	6	6	7	7
PAA - RECIP	9	7	7	7	6	6	6	6	6	6	7	7
PAA - NET/EXPEND	\$3,694	\$2,111	\$3,067	\$3,067	\$1,571	\$2,318	\$2,313	\$2,318	\$2,222	\$2,318	\$2,400	\$2,400
MA\CC - CUC	1,635	1,695	1,663	1,744	1,694	1,760	1,750	1,793	1,869	1,798	1,868	1,825
MA\CC - SPEND DOWN	13	25	31	35	26	35	24	23	29	26	29	17
MA\LTC - CUC	166	165	166	161	154	157	162	169	172	164	168	171
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	682	678	678	681	676	667	656	647	649	637	636	646
TCA - RECONS	3	4	3	9	5	7	7	9	10	10	12	7
PAA - RECONS	0	0	0	0	0	1	0	0	0	0	0	0
PA/FS - RECONS	45	34	51	49	41	30	40	43	26	40	43	39
NPA/FS - RECONS	110	64	91	99	96	96	83	64	77	84	99	87
MA/CC - RECONS	154	164	154	139	156	142	137	112	127	130	170	141
MA\LTC - RECONS	8	5	7	9	3	4	2	6	6	3	9	8

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APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	26	26	34	33	15	22	30	24	25	29	25	24
TCA - APPRVD	17	20	16	17	16	5	12	10	8	11	12	11
TCA - N/APPRVD	14	15	17	20	20	10	18	27	16	26	18	18
TCA - CLOSED	14	17	14	28	11	19	12	16	15	11	9	5
FS/PA - RECD	11	11	5	8	4	9	8	4	6	7	8	4
FS/PA - APPRVD	14	13	5	7	3	6	7	3	7	11	10	5
FS/PA - N/APPRVD	1	2	0	0	1	2	4	1	1	2	1	1
FS/NPA - RECD	145	103	102	88	79	101	131	96	132	145	90	92
FS/NPA - APPRVD	107	95	81	78	71	82	115	74	89	132	83	86
FS/NPA - N/APPRVD	25	19	30	26	22	17	54	31	30	39	30	28
TEMHA - RECD	8	11	14	3	8	4	13	10	4	10	7	7
TEMHA - APPRVD	3	6	11	1	6	4	6	5	8	5	5	3
TEMHA - N/APPRVD	4	5	5	4	3	2	4	4	7	4	2	5
TEMHA - CLOSED	2	2	7	5	7	8	10	2	3	5	3	8
PAA - RECD	0	0	0	0	0	0	0	1	0	0	0	0
PAA - APPRVD	0	0	0	1	0	0	0	1	0	0	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	0	1	1	0	0	0	0	1	1	1	0	0
MA/CC - RECD	185	134	148	141	173	237	265	206	170	201	157	145
MA/CC - APPRVD	172	92	122	116	132	165	198	135	131	179	127	126
MA/CC - OTO	0	0	1	1	0	0	2	0	3	2	1	0
MA/CC - N/APPRVD	75	60	68	61	86	96	160	105	79	92	60	66
MA/LTC - RECD	8	9	5	9	11	20	8	13	9	12	7	7
MA/LTC - APPRVD	6	12	6	6	3	3	19	11	9	6	11	8
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	4	11	4	10	4	8	12	17	12	13	13	9
SSI - RECD	6	7	3	2	7	7	3	6	6	5	5	2
SSI - APPRVD	16	13	5	4	10	12	13	11	7	14	11	7
SSI - OTO	0	0	0	0	0	0	0	0	0	1	0	0
SSI - N/APPRVD	3	3	3	2	2	3	5	5	3	7	4	4

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CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	142	142	147	130	141	123	129	121	111	120	125	132
TCA - ADULT/RECIP	97	91	93	80	92	78	80	79	67	75	77	83
TCA - CHILD/RECIP	242	246	252	229	242	214	230	197	173	189	181	198
TCA - TOTAL/RECIP	339	337	345	309	334	292	310	276	240	264	258	281
TCA - NET/EXPEND	\$48,514	\$46,879	\$48,595	\$44,711	\$49,167	\$43,558	\$43,664	\$38,341	\$34,193	\$40,209	\$46,914	\$42,494
FS/PA - H/HOLD CERT	303	304	303	303	306	304	306	302	307	307	309	313
FS/PA - H/HOLD PART	299	303	300	298	302	299	302	299	303	305	303	310
FS/PA - INDVD PART	463	470	461	460	479	485	487	458	451	446	445	452
FS/NPA - H/HOLD CERT	948	974	991	996	977	940	954	955	983	1,030	1,041	1,046
FS/NPA - H/HOLD PART	943	971	985	990	971	935	946	946	979	1,021	1,035	1,040
FS/NPA - INDVD PART	2,313	2,348	2,398	2,416	2,351	2,324	2,351	2,380	2,416	2,533	2,553	2,582
FS/TOTAL - ISSUED	\$211,281	\$223,571	\$226,815	\$228,639	\$244,635	\$219,609	\$221,403	\$219,701	\$221,382	\$238,249	\$235,200	\$240,248
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	41	48	53	51	56	53	52	53	60	58	64	61
TEMHA - RECIP	41	46	52	49	53	49	51	51	59	58	64	61
TEMHA - NET/EXPEND	\$16,436	(\$2,322)	\$8,510	\$8,252	\$7,380	\$6,860	\$7,003	\$4,844	\$3,961	\$8,034	\$9,610	\$5,735
PAA - CASE/PAID	6	7	7	8	8	7	7	7	7	6	6	6
PAA - RECIP	6	7	7	8	8	7	7	7	7	6	6	6
PAA - NET/EXPEND	\$1,863	\$2,960	\$2,960	\$2,356	(\$2,117)	\$2,275	(\$1,649)	\$1,621	\$1,621	\$1,539	\$1,539	\$1,539
MA\CC - CUC	1,879	1,913	1,879	1,946	1,847	1,947	1,841	1,861	2,023	2,128	2,186	2,102
MA\CC - SPEND DOWN	21	33	25	36	32	37	31	30	42	36	45	35
MA\LTC - CUC	167	167	167	170	152	151	156	162	166	164	167	159
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	639	617	612	611	613	619	624	621	629	631	633	629
TCA - RECONS	17	8	13	6	17	7	13	8	17	18	18	12
PAA - RECONS	0	0	0	0	0	1	0	0	0	0	0	0
PA/FS - RECONS	45	28	41	33	40	31	50	28	37	52	41	49
NPA/FS - RECONS	114	105	99	106	89	80	84	59	68	109	93	94
MA/CC - RECONS	215	170	144	167	166	90	90	93	109	179	142	177
MA\LTC - RECONS	4	7	2	4	5	2	1	4	10	9	5	8

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APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	32	14	20	25	26	28	31	34	39	29	25	19
TCA - APPRVD	5	17	8	13	14	16	11	17	14	18	12	18
TCA - N/APPRVD	17	13	14	13	15	11	24	23	27	27	12	20
TCA - CLOSED	10	8	13	12	13	14	14	13	11	14	10	6
FS/PA - RECD	6	5	8	4	7	8	7	6	6	3	7	10
FS/PA - APPRVD	6	5	7	4	4	9	2	6	6	4	9	11
FS/PA - N/APPRVD	0	0	2	2	0	2	1	1	1	2	2	0
FS/NPA - RECD	126	97	101	86	79	99	122	111	148	127	104	101
FS/NPA - APPRVD	111	80	88	78	61	76	102	100	111	108	97	91
FS/NPA - N/APPRVD	20	18	28	23	18	23	34	40	24	37	34	25
TEMHA - RECD	5	1	4	5	11	11	14	9	9	14	13	7
TEMHA - APPRVD	4	2	2	3	6	8	8	2	6	7	8	5
TEMHA - N/APPRVD	5	3	2	3	1	5	7	5	6	5	6	8
TEMHA - CLOSED	7	8	5	9	5	7	3	7	6	7	9	3
PAA - RECD	0	1	0	0	0	0	0	3	1	0	0	0
PAA - APPRVD	0	0	1	0	0	0	0	2	2	0	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	1	0	0	0
PAA - CLOSED	0	1	1	0	0	1	0	0	0	1	0	0
MA/CC - RECD	165	169	183	155	148	172	179	186	152	198	142	158
MA/CC - APPRVD	158	131	157	132	104	123	118	159	122	154	113	126
MA/CC - OTO	1	2	0	3	0	2	3	1	0	2	0	0
MA/CC - N/APPRVD	54	64	79	61	65	65	79	77	87	99	63	69
MA/LTC - RECD	11	4	7	13	10	9	10	10	10	10	4	14
MA/LTC - APPRVD	13	11	8	7	5	8	7	9	5	14	6	9
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	16	8	7	5	12	8	11	9	12	11	12	10
SSI - RECD	3	1	2	1	9	2	4	5	7	10	7	5
SSI - APPRVD	15	7	16	8	9	8	10	13	12	12	5	9
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	4	3	4	1	2	1	5	3	3	2	3	7

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CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	127	145	125	127	125	136	124	131	130	140	144	161
TCA - ADULT/RECIP	82	101	81	80	76	93	81	86	88	97	98	110
TCA - CHILD/RECIP	190	236	211	222	202	236	226	249	246	260	265	295
TCA - TOTAL/RECIP	272	337	292	302	278	329	307	335	334	357	363	405
TCA - NET/EXPEND	\$44,382	\$49,115	\$55,150	\$37,853	\$41,287	\$43,685	\$49,691	\$45,875	\$57,624	\$47,622	\$50,528	\$57,784
FS/PA - H/HOLD CERT	304	306	305	297	291	299	310	314	316	323	331	339
FS/PA - H/HOLD PART	301	304	301	295	290	297	309	313	315	322	329	336
FS/PA - INDVD PART	440	434	445	430	420	434	471	484	509	537	560	557
FS/NPA - H/HOLD CERT	1,083	1,104	1,105	1,119	1,109	1,095	1,057	1,061	1,080	1,100	1,120	1,147
FS/NPA - H/HOLD PART	1,070	1,100	1,097	1,112	1,104	1,089	1,049	1,053	1,076	1,097	1,115	1,139
FS/NPA - INDVD PART	2,642	2,679	2,671	2,712	2,718	2,694	2,635	2,623	2,613	2,648	2,662	2,718
FS/TOTAL - ISSUED	\$245,714	\$253,784	\$254,198	\$257,557	\$257,632	\$258,032	\$252,300	\$256,275	\$256,963	\$282,065	\$286,674	\$288,846
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	62	55	60	47	50	53	61	56	63	60	58	59
TEMHA - RECIP	60	52	56	46	50	52	60	55	59	56	58	59
TEMHA - NET/EXPEND	\$9,607	\$2,470	\$1,055	(\$309)	\$9,200	\$7,532	\$7,669	\$8,615	\$7,531	\$2,506	\$10,680	\$5,150
PAA - CASE/PAID	5	5	7	6	6	5	4	6	8	7	7	7
PAA - RECIP	5	5	7	6	6	5	4	6	8	7	7	7
PAA - NET/EXPEND	\$1,455	\$1,455	\$1,595	\$1,537	\$1,537	\$769	(\$839)	\$851	\$1,740	\$1,658	\$1,658	\$1,655
MA\CC - CUC	2,132	2,219	2,158	2,230	2,168	2,283	2,193	2,204	2,239	2,168	2,228	2,141
MA\CC - SPEND DOWN	30	42	39	43	28	36	29	32	40	35	40	26
MA\LTC - CUC	159	160	159	160	163	166	154	159	159	157	152	155
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	637	635	640	638	641	644	644	640	639	638	642	642
TCA - RECONS	16	13	18	21	12	16	10	10	21	23	12	20
PAA - RECONS	0	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	50	36	37	46	48	34	54	41	47	47	56	42
NPA/FS - RECONS	97	89	114	97	95	93	101	77	84	108	99	98
MA/CC - RECONS	192	140	192	152	141	169	186	155	150	167	177	184
MA\LTC - RECONS	4	9	7	3	5	6	7	8	5	6	2	8

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APPLICATIONS ACTIVITY	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JLY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005						
TCA - RECD	25	19	25	27	26	34	NEW FORMAT AS OF JULY 2005											
TCA - APPRVD	7	14	16	13	13	9												
TCA - N/APPRVD	15	6	16	15	17	23												
TCA - CLOSED	11	15	10	15	17	16												
FS/PA - RECD	5	5	5	3	3	7												
FS/PA - APPRVD	3	5	7	3	2	6												
FS/PA - N/APPRVD	1	0	1	2	0	1												
FS/NPA - RECD	115	98	96	95	78	105							NEW FORMAT AS OF JULY 2005					
FS/NPA - APPRVD	89	90	80	79	64	81												
FS/NPA - N/APPRVD	26	28	19	27	20	29												
TEMHA - RECD	10	5	6	14	6	10												
TEMHA - APPRVD	9	5	6	7	7	6												
TEMHA - N/APPRVD	3	1	5	2	3	7												
TEMHA - CLOSED	6	5	10	7	6	5												
PAA - RECD	1	0	1	0	0	3												
PAA - APPRVD	1	0	0	0	0	3												
PAA - N/APPRVD	0	0	0	1	0	0												
PAA - CLOSED	1	0	0	0	0	0												
MA/CC - RECD	181	164	191	208	170	206												
MA/CC - APPRVD	119	138	138	145	111	138												
MA/CC - OTO	1	1	3	0	0	0												
MA/CC - N/APPRVD	65	78	66	63	81	80												
MA/LTC - RECD	20	16	13	7	8	16												
MA/LTC - APPRVD	10	12	16	14	5	6												
MA/LTC - OTO	0	0	0	0	0	0												
MA/LTC - N/APPRVD	15	18	15	7	8	13												
SSI - RECD	7	7	6	7	5	10												
SSI - APPRVD	4	9	9	11	5	11												
SSI - OTO	0	0	0	0	0	0												
SSI - N/APPRVD	1	8	2	1	1	3												

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CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005						
TCA - CASE/PAID	148	150	151	147	140	132	NEW FORMAT AS OF JULY 2005											
TCA - ADULT/RECIP	98	100	105	95	86	80												
TCA - CHILD/RECIP	270	273	258	254	252	252												
TCA - TOTAL/RECIP	368	373	363	349	338	332												
TCA - NET/EXPEND	\$55,872	\$55,553	\$68,901	\$53,379	\$50,264	\$49,753												
FS/PA - H/HOLD CERT	338	332	327	333	334	337							NEW FORMAT AS OF JULY 2005					
FS/PA - H/HOLD PART	337	330	325	332	332	334												
FS/PA - INDVD PART	565	561	535	565	557	555												
FS/NPA - H/HOLD CERT	1,143	1,151	1,150	1,147	1,129	1,120												
FS/NPA - H/HOLD PART	1,136	1,149	1,144	1,137	1,124	1,110												
FS/NPA - INDVD PART	2,718	2,715	2,744	2,706	2,677	2,620												
FS/TOTAL - ISSUED	\$284,875	\$284,663	\$284,116	\$286,851	\$284,793	\$277,270												
GPA/PW - CASE/PAID	0	0	0	0	0	0												
TEMHA - CASE/PAID	67	64	60	58	58	61												
TEMHA - RECIP	66	63	59	58	58	61												
TEMHA - NET/EXPEND	\$10,890	\$5,101	\$9,668	\$7,260	\$14,343	\$16,392												
PAA - CASE/PAID	7	7	7	7	7	10	NEW FORMAT AS OF JULY 2005											
PAA - RECIP	7	7	7	7	7	10												
PAA - NET/EXPEND	\$1,660	\$1,660	\$1,660	\$1,660	\$1,660	\$2,657												
MA\CC - CUC	2,127	2,225	2,165	2,261	2,158	2,260												
MA\CC - SPEND DOWN	31	40	30	35	26	35												
MA\LTC - CUC	155	159	161	170	162	164												
MA\LTC - SPEND DOWN	0	0	0	0	0	0												
SSI - CUC	629	623	623	626	622	622												
TCA - RECONS	12	12	8	11	12	14												
PAA - RECONS	0	0	0	0	0	0												
PA/FS - RECONS	52	37	40	48	57	59												
NPA/FS - RECONS	108	90	112	106	102	95												
MA/CC - RECONS	165	151	182	157	185	200												
MA\LTC - RECONS	8	3	8	4	4	5												