

1996

Talbot County

APPLICATIONS ACTIVITY	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - RECD	42	22	25	21	27	24	30	30	25	27	31	37
TCA - APPRVD	27	29	18	96	15	17	16	22	14	16	9	19
TCA - N/APPRVD	28	18	18	10	15	16	17	11	14	21	18	22
TCA - CLOSED	29	17	18	18	25	36	30	34	37	47	39	22
FS/PA - RECD	15	7	11	6	10	17	9	9	19	7	9	9
FS/PA - APPRVD	19	9	11	7	6	9	10	20	10	10	5	9
FS/PA - N/APPRVD	7	2	2	1	4	7	6	4	3	5	4	2
FS/NPA - RECD	117	82	89	67	70	76	81	71	83	90	75	82
FS/NPA - APPRVD	79	62	66	36	46	44	59	62	54	59	53	62
FS/NPA - N/APPRVD	64	44	44	40	41	30	38	49	28	34	37	24
TEMHA - RECD	5	14	9	10	4	7	8	4	9	9	4	2
TEMHA - APPRVD	1	10	2	5	5	2	3	7	2	5	2	3
TEMHA - N/APPRVD	2	5	3	11	7	3	7	8	2	5	5	2
TEMHA - CLOSED	1	4	5	4	4	6	0	1	2	8	4	6
PAA - RECD	0	0	0	1	1	0	1	0	0	0	0	0
PAA - APPRVD	0	1	0	0	0	0	0	1	0	0	0	0
PAA - N/APPRVD	0	0	0	1	1	0	1	1	0	0	0	0
PAA - CLOSED	1	0	1	0	0	1	0	1	0	0	0	0
MA/CC - RECD	107	114	114	103	97	106	120	122	163	157	89	103
MA/CC - APPRVD	80	75	72	59	62	40	68	79	64	90	66	61
MA/CC - OTO	0	4	0	1	4	1	0	2	1	0	0	0
MA/CC - N/APPRVD	62	65	66	63	68	39	61	77	67	79	75	59
MA/LTC - RECD	24	13	7	4	18	9	18	8	11	11	5	5
MA/LTC - APPRVD	12	8	7	3	8	3	6	5	5	6	8	5
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	14	20	12	12	12	15	15	16	14	13	9	4
SSI - RECD	10	4	3	1	4	1	5	2	6	4	1	5
SSI - APPRVD	17	14	7	6	12	1	10	8	14	12	4	14
SSI - OTO	0	0	0	0	1	0	0	0	0	0	0	0
SSI - N/APPRVD	11	4	7	3	2	1	4	2	4	2	5	5

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CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	308	320	317	316	302	287	272	266	247	220	190	186
TCA - ADULT/RECIP	239	251	247	241	231	217	206	198	178	153	124	118
TCA - CHILD/RECIP	523	539	536	525	511	491	463	454	416	372	313	304
TCA - TOTAL/RECIP	762	790	783	766	742	708	669	652	594	525	437	422
TCA - NET/EXPEND	\$83,576	\$90,153	\$89,657	\$88,590	\$83,914	\$78,972	\$72,770	\$69,544	\$65,264	\$58,736	\$50,173	\$48,262
FS/PA - H/HOLD CERT	356	364	377	381	370	349	340	338	336	315	292	291
FS/PA - H/HOLD PART	356	364	377	381	369	348	340	338	335	313	292	291
FS/PA - INDVD PART	724	765	793	791	762	701	677	663	639	577	505	489
FS/NPA - H/HOLD CERT	562	548	563	554	559	559	560	569	558	573	582	599
FS/NPA - H/HOLD PART	557	542	560	552	557	558	560	569	556	571	580	597
FS/NPA - INDVD PART	1,245	1,193	1,215	1,201	1,218	1,239	1,235	1,256	1,240	1,251	1,288	1,347
FS/TOTAL - ISSUED	\$138,370	\$136,445	\$142,775	\$140,825	\$140,353	\$133,963	\$131,256	\$130,088	\$128,546	\$128,402	\$120,993	\$123,339
GPA/PW - CASE/PAID	1	5	4	1	1	0	3	3	1	1	0	0
TEMHA - CASE/PAID	2	26	32	30	33	25	28	35	33	35	38	35
TEMHA - RECIP	2	25	30	25	30	25	27	35	32	34	36	33
TEMHA - NET/EXPEND	\$284	(\$72)	\$2,556	(\$2,930)	\$86	\$146	\$492	\$5,240	\$2,534	\$2,875	\$358	\$2,709
PAA - CASE/PAID	9	10	10	9	9	8	8	8	8	8	8	8
PAA - RECIP	9	10	10	9	9	8	8	8	8	8	8	8
PAA - NET/EXPEND	\$3,651	\$3,732	\$3,733	\$4,153	\$3,213	\$2,288	\$2,288	\$1,804	\$1,804	\$1,804	\$1,804	\$1,804
MA\CC - CUC	624	661	645	696	670	712	680	709	760	732	790	727
MA\CC - SPEND DOWN	10	13	5	9	8	8	7	15	25	18	23	11
MA\ LTC - CUC	177	183	178	177	180	179	178	176	171	169	171	168
MA\ LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	510	519	521	523	523	521	519	521	536	535	534	527
TCA - RECONS	28	34	51	32	41	40	42	28	25	22	24	18
PAA - RECONS	0	1	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	33	37	62	35	54	62	51	39	33	27	28	51
NPA/FS - RECONS	50	41	35	36	51	67	47	45	42	43	32	58
MA/CC - RECONS	39	67	59	20	42	61	43	50	44	40	45	43
MA/ LTC - RECONS	6	6	9	7	4	6	1	3	5	4	5	7

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APPLICATIONS ACTIVITY	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - RECD	42	20	18	21	31	19	26	19	28	24	26	28
TCA - APPRVD	28	19	11	14	15	16	10	9	13	13	7	14
TCA - N/APPRVD	22	10	14	11	17	14	23	16	18	17	20	20
TCA - CLOSED	30	24	20	24	28	19	25	11	20	28	15	11
FS/PA - RECD	14	12	12	10	11	5	8	6	11	12	10	3
FS/PA - APPRVD	10	11	9	5	2	5	9	4	6	9	7	4
FS/PA - N/APPRVD	6	1	4	3	4	2	7	1	4	7	3	4
FS/NPA - RECD	121	66	68	60	84	61	74	78	70	62	64	96
FS/NPA - APPRVD	82	51	49	55	45	51	51	59	36	49	47	67
FS/NPA - N/APPRVD	43	35	26	27	34	27	37	24	35	25	18	34
TEMHA - RECD	11	8	8	9	9	7	2	8	11	11	9	5
TEMHA - APPRVD	1	4	6	4	2	4	2	3	6	6	3	4
TEMHA - N/APPRVD	2	5	9	6	3	7	4	0	4	9	3	8
TEMHA - CLOSED	8	6	1	2	5	3	6	3	2	2	6	1
PAA - RECD	0	0	1	0	0	0	2	2	0	0	1	0
PAA - APPRVD	0	0	1	0	0	0	0	2	0	0	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	2	0	0	0	0
PAA - CLOSED	0	0	1	0	0	0	0	0	0	0	0	0
MA/CC - RECD	162	127	104	129	132	112	118	118	147	129	102	139
MA/CC - APPRVD	83	80	79	72	70	49	62	76	66	76	55	81
MA/CC - OTO	1	1	1	2	0	1	2	1	0	1	0	0
MA/CC - N/APPRVD	74	66	71	66	84	57	72	68	72	84	55	61
MA/LTC - RECD	6	15	10	14	7	8	16	6	13	10	2	7
MA/LTC - APPRVD	7	5	7	2	9	6	4	4	11	9	3	5
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	7	8	13	10	11	9	6	18	18	14	5	8
SSI - RECD	10	1	1	0	2	3	3	3	6	3	2	2
SSI - APPRVD	13	7	5	6	3	7	6	12	10	7	7	9
SSI - OTO	0	0	0	0	0	0	1	0	0	0	0	0
SSI - N/APPRVD	3	3	2	2	4	1	1	6	3	1	0	2

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CASELOAD COUNTS	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - CASE/PAID	187	182	179	172	163	154	147	148	140	127	120	125
TCA - ADULT/RECIP	124	120	121	109	89	82	80	80	74	63	62	64
TCA - CHILD/RECIP	322	314	314	307	271	243	257	250	240	220	208	213
TCA - TOTAL/RECIP	446	434	435	416	360	325	337	330	314	283	270	277
TCA - NET/EXPEND	\$50,061	\$49,857	\$50,675	\$46,776	\$41,882	\$38,459	\$39,495	\$38,897	\$35,975	\$32,890	\$33,469	\$34,692
FS/PA - H/HOLD CERT	289	286	284	276	262	253	250	261	261	246	253	254
FS/PA - H/HOLD PART	287	286	283	276	262	253	249	260	260	245	252	254
FS/PA - INDVD PART	479	489	480	448	415	396	399	422	420	366	374	363
FS/NPA - H/HOLD CERT	605	598	599	598	589	597	605	580	557	573	551	572
FS/NPA - H/HOLD PART	602	595	596	595	588	592	600	576	555	571	549	566
FS/NPA - INDVD PART	1,363	1,344	1,355	1,382	1,367	1,372	1,391	1,316	1,268	1,289	1,243	1,301
FS/TOTAL - ISSUED	\$121,502	\$124,254	\$124,429	\$121,758	\$117,482	\$113,852	\$113,287	\$110,419	\$105,462	\$104,931	\$101,729	\$105,307
GPA/PW - CASE/PAID	0	0	0	2	1	1	0	0	0	0	0	0
TEMHA - CASE/PAID	29	25	32	35	31	29	32	31	35	40	34	42
TEMHA - RECIP	28	25	32	32	31	28	30	29	34	37	32	38
TEMHA - NET/EXPEND	\$212	-\$10,153	\$2,699	\$1,514	\$3,125	-\$836	\$5,135	\$1,894	\$3,403	\$11,347	-\$9,935	\$15,160
PAA - CASE/PAID	8	8	8	8	7	7	7	9	9	9	9	9
PAA - RECIP	8	8	8	8	7	7	7	9	9	9	9	9
PAA - NET/EXPEND	\$1,776	\$1,776	\$1,776	\$1,776	\$1,694	\$1,694	\$1,694	\$1,858	\$2,292	\$2,292	\$2,292	\$2,292
MA\CC - CUC	732	804	797	840	827	843	818	833	868	828	867	835
MA\CC - SPEND DOWN	12	14	9	11	9	14	7	8	11	10	16	11
MA\LC - CUC	169	165	162	163	163	167	170	166	165	171	165	167
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	532	538	527	532	528	532	535	537	544	535	543	534
TCA - RECONS	17	17	14	12	2	1	0	3	9	14	7	7
PAA - RECONS	0	1	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	26	32	16	29	16	31	15	24	21	23	21	29
NPA/FS - RECONS	58	59	43	49	35	44	53	54	43	59	34	49
MA\CC - RECONS	53	57	46	41	41	43	62	49	69	56	45	52
MA\LC - RECONS	2	5	7	4	7	6	2	2	2	6	0	5

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APPLICATIONS ACTIVITY	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - RECD	25	25	21	21	21	30	35	20	17	26	28	24
TCA - APPRVD	11	18	8	6	13	15	19	20	14	12	7	23
TCA - N/APPRVD	16	16	15	17	12	12	16	21	9	9	18	20
TCA - CLOSED	12	13	19	14	20	19	22	13	17	8	21	12
FS/PA - RECD	7	3	6	5	2	2	10	6	12	6	10	7
FS/PA - APPRVD	6	9	5	1	4	1	7	8	6	6	7	10
FS/PA - N/APPRVD	2	3	0	0	2	0	3	2	3	3	1	2
FS/NPA - RECD	80	68	77	85	67	58	83	51	75	71	60	67
FS/NPA - APPRVD	57	52	54	71	51	45	66	35	45	56	35	51
FS/NPA - N/APPRVD	27	29	30	28	20	17	41	17	28	28	37	24
TEMHA - RECD	8	8	13	8	6	9	11	3	4	4	3	8
TEMHA - APPRVD	1	5	2	8	6	2	9	5	2	2	4	3
TEMHA - N/APPRVD	6	6	4	10	3	2	9	3	2	1	1	5
TEMHA - CLOSED	9	3	7	2	6	3	4	8	3	4	3	5
PAA - RECD	0	0	0	1	0	0	0	0	0	1	0	0
PAA - APPRVD	0	0	0	0	1	0	0	0	0	0	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	1	0	0
PAA - CLOSED	0	0	0	1	0	0	0	0	0	0	1	0
MA/CC - RECD	124	114	150	161	120	143	177	125	176	162	112	96
MA/CC - APPRVD	91	87	79	130	99	88	123	97	124	129	72	100
MA/CC - OTO	1	1	1	1	1	2	1	0	1	0	0	3
MA/CC - N/APPRVD	68	67	64	82	71	61	81	60	52	73	63	66
MA/LTC - RECD	7	10	8	6	9	6	10	8	6	8	10	14
MA/LTC - APPRVD	5	10	3	8	7	6	4	4	3	10	3	7
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	9	10	4	7	10	10	6	11	10	4	6	11
SSI - RECD	6	3	1	9	4	2	11	3	6	4	1	5
SSI - APPRVD	7	8	2	21	8	7	14	8	10	6	5	11
SSI - OTO	0	0	0	1	0	0	0	0	0	0	0	1
SSI - N/APPRVD	0	3	2	6	2	3	5	3	4	1	3	4

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CASELOAD COUNTS	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - CASE/PAID	129	136	127	121	126	127	117	136	123	122	107	128
TCA - ADULT/RECIP	65	75	66	58	63	63	59	75	64	62	49	71
TCA - CHILD/RECIP	212	223	204	186	199	198	179	219	197	195	177	199
TCA - TOTAL/RECIP	277	298	270	244	262	261	238	294	261	257	226	270
TCA - NET/EXPEND	\$33,568	\$35,342	\$33,214	\$30,496	\$32,909	\$36,692	\$30,122	\$35,188	\$30,568	\$32,461	\$28,440	\$32,270
FS/PA - H/HOLD CERT	255	250	253	247	246	250	250	243	249	251	258	254
FS/PA - H/HOLD PART	255	250	253	247	246	249	250	243	248	250	258	254
FS/PA - INDVD PART	388	368	369	347	343	348	348	337	355	360	383	362
FS/NPA - H/HOLD CERT	571	590	585	595	586	582	596	553	534	537	502	514
FS/NPA - H/HOLD PART	564	587	582	590	580	579	593	550	529	534	501	510
FS/NPA - INDVD PART	1,285	1,353	1,371	1,396	1,384	1,378	1,406	1,291	1,231	1,211	1,132	1,164
FS/TOTAL - ISSUED	\$104,966	\$108,980	\$110,106	\$109,666	\$109,630	\$109,674	\$112,156	\$100,141	\$96,388	\$102,047	\$96,746	\$97,212
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	28	35	26	38	36	36	42	37	34	31	34	31
TEMHA - RECIP	28	32	25	35	34	34	42	36	32	31	33	31
TEMHA - NET/EXPEND	\$2,600	\$10	\$700	\$1,000	\$3,203	\$3,190	\$2,486	\$3,190	(\$9,809)	\$3,474	\$2,937	\$8
PAA - CASE/PAID	9	9	9	8	10	10	8	9	9	9	8	8
PAA - RECIP	9	9	9	8	10	10	8	9	9	9	8	8
PAA - NET/EXPEND	\$2,259	\$2,259	\$2,259	\$1,637	\$2,839	\$1,657	\$2,279	\$2,279	\$2,279	\$2,279	\$1,637	\$1,637
MA\CC - CUC	860	907	877	956	901	953	945	945	1,019	1,013	1,037	1,012
MA\CC - SPEND DOWN	8	11	11	13	14	19	13	11	11	5	8	9
MA\LTC - CUC	161	167	166	168	169	171	166	174	166	170	169	166
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	535	541	515	535	523	528	531	527	534	535	536	535
TCA - RECONS	6	11	10	5	4	3	3	9	7	6	7	3
PAA - RECONS	0	0	0	0	0	2	0	0	0	0	0	0
PA/FS - RECONS	20	19	30	24	15	25	25	18	19	16	13	32
NPA/FS - RECONS	58	59	45	46	37	42	47	39	44	37	58	65
MA/CC - RECONS	61	37	76	54	36	43	53	46	77	69	2	82
MA\LTC - RECONS	2	5	5	7	2	2	3	2	5	6	0	6

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APPLICATIONS ACTIVITY	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - RECD	24	12	27	10	12	24	23	28	31	20	15	15
TCA - APPRVD	10	6	7	6	3	9	8	6	26	11	13	15
TCA - N/APPRVD	10	17	11	19	7	15	17	15	21	18	10	5
TCA - CLOSED	10	13	16	12	17	13	5	11	11	9	14	11
FS/PA - RECD	8	10	5	5	3	3	9	9	8	10	12	5
FS/PA - APPRVD	3	8	5	4	5	3	5	12	9	9	8	7
FS/PA - N/APPRVD	1	2	4	1	1	1	2	2	3	3	3	3
FS/NPA - RECD	83	74	59	61	37	48	60	76	90	73	72	51
FS/NPA - APPRVD	58	60	45	35	31	35	37	43	59	58	44	41
FS/NPA - N/APPRVD	26	28	32	24	19	21	15	25	31	38	33	27
TEMHA - RECD	2	6	6	4	9	4	7	7	5	8	2	3
TEMHA - APPRVD	2	4	4	3	6	4	4	5	4	6	1	2
TEMHA - N/APPRVD	3	1	3	3	1	4	2	3	2	4	2	0
TEMHA - CLOSED	1	6	1	10	7	2	2	0	6	6	9	6
PAA - RECD	1	1	0	1	0	0	0	0	0	0	0	0
PAA - APPRVD	0	1	0	1	0	0	0	0	1	0	0	0
PAA - N/APPRVD	0	1	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	1	1	0	0	1	1	1	0	0	0	0	1
MA/CC - RECD	135	113	129	130	113	88	130	144	117	177	170	97
MA/CC - APPRVD	113	77	97	89	84	71	89	70	115	108	104	87
MA/CC - OTO	0	1	1	0	0	1	2	1	1	1	2	1
MA/CC - N/APPRVD	58	39	54	66	41	42	66	79	46	70	76	59
MA/LTC - RECD	10	8	10	12	11	10	8	7	10	10	7	5
MA/LTC - APPRVD	9	5	5	7	7	9	8	4	8	9	3	2
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	10	11	8	8	8	5	4	6	8	12	6	3
SSI - RECD	7	4	3	6	6	1	2	8	7	2	4	0
SSI - APPRVD	13	5	14	10	8	5	13	5	12	11	12	3
SSI - OTO	0	0	0	0	0	0	0	0	0	1	0	0
SSI - N/APPRVD	4	2	3	3	3	1	4	2	1	1	1	1

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CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	123	112	103	102	90	88	88	87	109	103	109	110
TCA - ADULT/RECIP	63	55	49	51	37	38	40	38	60	52	57	62
TCA - CHILD/RECIP	205	190	176	170	154	139	140	143	175	165	167	172
TCA - TOTAL/RECIP	268	245	225	221	191	177	180	181	235	217	224	234
TCA - NET/EXPEND	\$32,113	\$30,590	\$28,117	\$28,954	\$24,488	\$21,559	\$25,491	\$23,328	\$28,329	\$30,235	\$30,308	\$30,637
FS/PA - H/HOLD CERT	263	265	271	261	257	252	247	255	242	245	254	259
FS/PA - H/HOLD PART	261	264	270	260	256	251	245	253	242	245	254	257
FS/PA - INDVD PART	372	385	402	366	348	338	321	344	309	324	350	361
FS/NPA - H/HOLD CERT	513	527	522	492	477	480	476	460	494	507	496	495
FS/NPA - H/HOLD PART	510	519	519	488	474	477	474	458	486	503	490	492
FS/NPA - INDVD PART	1,189	1,189	1,157	1,095	1,064	1,058	1,066	1,030	1,084	1,112	1,087	1,078
FS/TOTAL - ISSUED	\$99,097	\$102,190	\$99,841	\$94,630	\$91,369	\$89,693	\$87,647	\$86,150	\$88,917	\$93,370	\$94,622	\$93,830
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	33	29	35	31	29	32	35	40	38	40	32	30
TEMHA - RECIP	32	29	32	29	28	32	35	40	38	38	31	27
TEMHA - NET/EXPEND	\$3,613	\$3,273	\$436	(\$399)	\$6,123	\$3,488	\$4,013	\$4,449	\$2,712	(\$1,250)	\$3,602	(\$493)
PAA - CASE/PAID	8	9	8	9	8	9	8	8	10	8	8	7
PAA - RECIP	8	9	8	9	8	9	8	8	10	8	8	7
PAA - NET/EXPEND	\$1,623	\$1,705	\$1,623	\$1,703	\$1,623	\$1,705	\$1,623	\$1,623	\$1,705	\$1,623	\$1,623	\$1,541
MA\CC - CUC	1,031	1,059	1,031	1,063	1,034	1,086	1,042	1,029	1,077	1,054	1,119	1,096
MA\CC - SPEND DOWN	11	13	10	12	8	13	12	11	14	5	9	8
MA\LTC - CUC	168	166	163	162	165	171	173	169	175	172	168	168
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	531	532	534	536	534	534	529	526	532	530	537	529
TCA - RECONS	7	10	6	6	8	2	0	1	8	4	6	2
PAA - RECONS	0	0	0	0	2	0	0	0	0	0	0	0
PA/FS - RECONS	22	23	27	32	38	25	21	24	36	25	18	23
NPA/FS - RECONS	59	57	53	78	54	48	60	48	69	60	54	71
MA/CC - RECONS	68	81	67	113	102	80	136	105	75	98	108	90
MA\LTC - RECONS	3	3	6	3	5	4	2	5	3	4	0	5

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APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	19	16	14	26	13	14	22	30	21	13	22	16
TCA - APPRVD	11	14	2	16	9	14	8	14	13	7	6	12
TCA - N/APPRVD	10	16	12	7	14	8	7	25	13	13	13	16
TCA - CLOSED	12	11	6	17	12	7	10	10	19	11	11	5
FS/PA - RECD	8	8	5	6	10	6	12	11	6	11	7	10
FS/PA - APPRVD	6	11	5	5	5	7	5	11	6	7	10	12
FS/PA - N/APPRVD	0	2	0	0	3	0	4	6	2	1	2	4
FS/NPA - RECD	73	76	75	55	50	60	65	80	79	66	67	79
FS/NPA - APPRVD	46	70	55	40	37	44	56	53	51	55	52	53
FS/NPA - N/APPRVD	35	31	26	24	18	30	26	34	26	26	28	30
TEMHA - RECD	6	8	7	4	4	7	5	4	6	7	4	7
TEMHA - APPRVD	5	7	3	0	3	4	7	3	6	4	4	6
TEMHA - N/APPRVD	3	5	2	4	2	4	4	2	5	1	3	3
TEMHA - CLOSED	3	4	6	6	3	2	5	1	3	1	4	6
PAA - RECD	0	0	1	0	0	2	0	0	1	0	0	0
PAA - APPRVD	0	1	0	1	0	2	0	0	0	0	0	0
PAA - N/APPRVD	0	0	0	1	0	0	0	0	1	0	0	0
PAA - CLOSED	0	0	0	0	0	1	0	1	2	1	0	0
MA/CC - RECD	136	108	150	121	146	113	127	168	145	113	111	104
MA/CC - APPRVD	90	94	130	78	100	113	89	98	78	116	68	73
MA/CC - OTO	0	0	0	0	1	1	2	5	2	2	1	0
MA/CC - N/APPRVD	76	75	74	50	75	67	54	95	79	70	68	49
MA/LTC - RECD	12	13	7	15	5	14	7	8	14	9	6	7
MA/LTC - APPRVD	5	7	4	9	10	9	6	7	10	7	5	4
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	6	12	7	13	9	10	6	11	7	9	12	9
SSI - RECD	10	2	6	4	6	4	8	6	10	8	6	4
SSI - APPRVD	14	15	16	11	15	11	15	14	14	12	8	6
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	4	5	2	1	1	0	3	1	0	4	1	1

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CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	104	111	100	114	106	112	108	116	110	105	94	104
TCA - ADULT/RECIP	51	57	47	56	51	59	54	62	53	48	39	49
TCA - CHILD/RECIP	165	181	165	168	165	175	168	174	161	160	135	157
TCA - TOTAL/RECIP	216	238	212	224	216	234	222	236	214	208	174	206
TCA - NET/EXPEND	\$29,385	\$30,843	\$29,170	\$29,531	\$30,222	\$28,923	\$30,475	\$31,061	\$29,376	\$28,439	\$26,729	\$28,250
FS/PA - H/HOLD CERT	256	266	275	263	259	260	255	260	267	268	260	277
FS/PA - H/HOLD PART	255	264	273	262	259	259	254	259	266	267	258	276
FS/PA - INDVD PART	350	366	389	366	357	356	362	372	380	361	342	373
FS/NPA - H/HOLD CERT	493	513	509	500	484	489	487	490	480	484	497	488
FS/NPA - H/HOLD PART	488	511	504	498	481	486	486	487	478	482	494	485
FS/NPA - INDVD PART	1,075	1,116	1,070	1,049	1,022	1,073	1,077	1,064	1,043	1,076	1,091	1,079
FS/TOTAL - ISSUED	\$92,517	\$96,681	\$95,059	\$93,814	\$90,951	\$92,953	\$92,910	\$94,394	\$91,313	\$93,376	\$91,289	\$93,666
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	34	31	32	24	25	23	33	34	32	38	38	38
TEMHA - RECIP	30	31	29	23	25	23	29	34	32	36	37	38
TEMHA - NET/EXPEND	\$2,006	\$3,822	\$2,101	(\$693)	\$1,878	\$1,340	\$4,029	\$3,300	\$4,223	\$3,960	\$3,570	\$4,487
PAA - CASE/PAID	7	9	8	9	9	9	11	10	8	8	7	8
PAA - RECIP	7	9	8	9	9	9	11	10	8	8	7	8
PAA - NET/EXPEND	\$1,514	\$1,676	\$1,596	\$2,272	\$2,272	\$1,792	\$3,317	\$2,800	\$2,190	\$2,190	\$2,102	\$2,183
MA\CC - CUC	1,108	1,141	1,148	1,172	1,126	1,181	1,127	1,131	1,175	1,167	1,224	1,161
MA\CC - SPEND DOWN	13	14	10	17	13	16	12	15	20	18	19	9
MA\LTC - CUC	167	158	159	164	166	166	163	161	164	162	157	154
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	540	545	529	528	520	521	518	529	528	528	534	522
TCA - RECONS	7	8	9	9	6	7	10	12	14	11	17	15
PAA - RECONS	0	0	1	1	0	0	1	1	0	0	0	0
PA/FS - RECONS	41	30	41	31	41	39	36	39	30	24	44	36
NPA/FS - RECONS	58	73	66	51	63	70	61	59	54	63	67	56
MA/CC - RECONS	124	110	129	118	123	129	120	152	137	81	81	76
MA\LTC - RECONS	9	6	6	4	5	5	7	2	4	4	2	3

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APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	20	14	14	17	12	13	23	19	15	16	14	18
TCA - APPRVD	7	5	6	10	2	8	6	8	4	7	8	6
TCA - N/APPRVD	12	12	16	8	14	10	8	18	10	12	16	8
TCA - CLOSED	6	8	15	11	7	10	6	7	8	6	6	6
FS/PA - RECD	11	7	9	3	9	8	7	14	8	14	7	11
FS/PA - APPRVD	10	7	7	5	5	10	9	11	7	9	14	9
FS/PA - N/APPRVD	2	2	1	0	0	0	2	5	1	2	5	4
FS/NPA - RECD	88	44	50	60	56	55	68	69	70	92	69	60
FS/NPA - APPRVD	62	40	36	39	41	42	47	45	48	61	53	40
FS/NPA - N/APPRVD	34	23	22	18	30	24	28	27	25	40	30	28
TEMHA - RECD	13	6	14	4	3	3	8	12	3	9	7	7
TEMHA - APPRVD	4	8	6	5	1	3	4	6	5	3	5	5
TEMHA - N/APPRVD	2	5	4	6	3	1	5	4	5	3	8	2
TEMHA - CLOSED	8	4	3	2	6	4	10	2	9	4	2	4
PAA - RECD	0	0	0	1	0	1	0	0	0	0	0	1
PAA - APPRVD	0	0	0	1	0	1	0	0	0	0	0	0
PAA - N/APPRVD	0	0	0	0	0	1	0	0	0	0	0	1
PAA - CLOSED	0	1	0	1	0	1	1	0	0	0	0	2
MA/CC - RECD	159	107	188	144	131	124	120	160	159	156	151	124
MA/CC - APPRVD	113	89	99	103	91	110	76	86	102	111	114	97
MA/CC - OTO	2	2	2	0	0	1	0	2	1	0	1	1
MA/CC - N/APPRVD	62	74	73	82	87	72	51	93	80	76	77	75
MA/LTC - RECD	14	12	10	17	10	10	9	8	9	6	13	9
MA/LTC - APPRVD	2	3	5	7	11	9	7	11	5	3	5	3
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	7	10	11	11	11	16	12	14	11	8	8	2
SSI - RECD	11	4	6	6	2	6	7	4	6	7	7	8
SSI - APPRVD	15	9	13	9	6	9	12	12	7	10	10	12
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	2	2	3	1	3	2	4	2	5	2	5	3

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CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	100	97	92	91	84	90	86	91	86	88	88	97
TCA - ADULT/RECIP	46	43	41	42	37	40	35	36	34	33	36	45
TCA - CHILD/RECIP	147	139	138	148	129	135	138	140	132	131	134	160
TCA - TOTAL/RECIP	193	182	179	190	166	175	173	176	166	164	170	205
TCA - NET/EXPEND	\$28,102	\$26,730	\$25,115	\$25,221	\$24,240	\$24,301	\$26,936	\$25,643	\$24,575	\$25,588	\$26,964	\$29,892
FS/PA - H/HOLD CERT	277	273	266	260	263	268	263	262	262	257	259	265
FS/PA - H/HOLD PART	274	272	265	260	262	267	263	260	261	256	256	264
FS/PA - INDVD PART	374	360	353	342	357	361	354	352	358	340	340	352
FS/NPA - H/HOLD CERT	506	517	511	502	480	479	478	471	479	500	519	526
FS/NPA - H/HOLD PART	500	513	508	496	476	474	475	467	477	495	512	521
FS/NPA - INDVD PART	1,097	1,140	1,122	1,096	1,030	1,043	1,024	1,005	1,050	1,091	1,125	1,128
FS/TOTAL - ISSUED	\$95,950	\$98,954	\$98,474	\$96,530	\$89,880	\$91,397	\$89,356	\$85,888	\$88,797	\$100,825	\$103,077	\$105,158
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	36	46	44	53	43	42	40	43	46	40	41	44
TEMHA - RECIP	36	44	43	51	43	40	40	40	43	40	40	43
TEMHA - NET/EXPEND	\$4,345	\$4,315	\$4,204	\$4,881	\$2,613	\$6,610	\$6,796	\$1,021	(\$2,162)	\$7,210	\$3,494	\$7,028
PAA - CASE/PAID	8	7	7	7	7	7	9	7	7	6	6	4
PAA - RECIP	8	7	7	7	7	7	9	7	7	6	6	4
PAA - NET/EXPEND	\$2,620	\$2,538	\$2,484	\$2,483	\$2,484	\$2,484	\$1,962	\$1,798	\$1,798	\$1,715	\$1,716	\$328
MA\CC - CUC	1,190	1,236	1,224	1,264	1,238	1,288	1,239	1,235	1,300	1,258	1,322	1,303
MA\CC - SPEND DOWN	9	12	12	14	10	12	7	10	12	5	9	8
MA\LTC - CUC	150	148	147	148	155	161	164	170	169	162	154	153
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	528	527	526	526	530	533	531	531	528	524	526	520
TCA - RECONS	15	21	13	10	7	24	14	17	6	7	10	23
PAA - RECONS	0	0	0	1	0	1	0	0	0	0	0	1
PA/FS - RECONS	54	43	38	28	41	49	38	43	34	25	26	38
NPA/FS - RECONS	65	80	64	45	43	64	80	76	50	66	46	43
MA/CC - RECONS	136	112	137	122	151	151	131	173	99	97	80	54
MA\LTC - RECONS	6	8	7	6	5	3	6	5	3	3	6	0

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APPLICATIONS ACTIVITY	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - RECD	28	20	12	24	22	20	17	16	22	23	30	29
TCA - APPRVD	7	15	5	5	16	7	8	12	8	9	17	10
TCA - N/APPRVD	18	16	8	9	21	10	14	10	14	11	15	19
TCA - CLOSED	10	11	10	9	14	11	13	9	10	17	13	5
FS/PA - RECD	6	7	7	12	7	7	10	11	6	16	10	11
FS/PA - APPRVD	8	8	9	11	9	5	10	13	8	11	13	12
FS/PA - N/APPRVD	5	1	0	1	1	4	3	2	1	1	2	1
FS/NPA - RECD	95	68	62	72	77	69	76	79	86	83	70	72
FS/NPA - APPRVD	65	45	51	50	59	41	55	41	62	64	61	47
FS/NPA - N/APPRVD	34	29	30	28	22	25	28	25	36	32	31	35
TEMHA - RECD	17	10	6	12	8	6	16	11	8	5	13	8
TEMHA - APPRVD	3	11	1	7	5	4	6	11	5	5	8	5
TEMHA - N/APPRVD	5	11	4	3	8	3	5	11	10	3	3	3
TEMHA - CLOSED	8	4	3	5	6	9	6	5	6	7	5	8
PAA - RECD	0	1	0	0	0	0	0	1	0	0	0	0
PAA - APPRVD	1	1	0	0	0	0	0	0	0	0	0	0
PAA - N/APPRVD	1	0	0	0	0	0	0	0	1	0	0	0
PAA - CLOSED	0	0	0	0	0	1	1	3	0	0	0	0
MA/CC - RECD	172	143	152	138	187	135	162	185	180	172	139	129
MA/CC - APPRVD	142	115	96	96	124	86	88	109	140	115	91	83
MA/CC - OTO	1	0	0	0	4	0	0	5	3	3	2	1
MA/CC - N/APPRVD	85	84	85	74	103	62	95	86	106	76	76	96
MA/LTC - RECD	8	8	9	10	14	9	9	8	3	13	10	8
MA/LTC - APPRVD	8	9	6	4	13	2	4	7	5	5	8	5
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	10	10	7	10	12	3	11	12	6	9	9	11
SSI - RECD	12	8	7	4	10	3	4	5	7	5	7	4
SSI - APPRVD	21	18	13	11	20	10	10	11	12	11	12	7
SSI - OTO	0	1	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	6	3	5	3	4	5	4	6	4	3	2	0

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CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	95	106	94	89	101	95	86	97	90	88	95	93
TCA - ADULT/RECIP	44	54	41	37	52	46	37	48	42	41	46	45
TCA - CHILD/RECIP	152	180	152	139	161	174	142	156	142	132	149	147
TCA - TOTAL/RECIP	196	234	193	176	213	220	179	204	184	173	195	192
TCA - NET/EXPEND	\$29,941	\$31,821	\$28,618	\$27,724	\$25,707	\$29,477	\$28,986	\$29,419	\$21,944	\$25,723	\$27,220	\$28,225
FS/PA - H/HOLD CERT	266	266	274	262	265	271	257	260	265	261	262	265
FS/PA - H/HOLD PART	265	262	272	258	263	269	257	258	264	261	259	265
FS/PA - INDVD PART	361	363	375	354	356	386	361	354	363	359	347	351
FS/NPA - H/HOLD CERT	536	529	541	531	524	516	529	520	527	539	562	558
FS/NPA - H/HOLD PART	530	525	538	526	520	516	526	515	521	531	555	549
FS/NPA - INDVD PART	1,149	1,132	1,179	1,164	1,144	1,125	1,136	1,122	1,168	1,193	1,241	1,584
FS/TOTAL - ISSUED	\$101,761	\$102,676	\$104,441	\$102,885	\$100,953	\$101,982	\$99,093	\$95,933	\$97,746	\$105,661	\$110,791	\$110,932
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	40	48	44	47	47	38	44	49	51	49	50	44
TEMHA - RECIP	38	46	42	44	45	38	42	46	50	47	49	44
TEMHA - NET/EXPEND	\$2,344	\$4,204	\$5,991	\$4,857	(\$1,105)	\$6,651	\$5,590	\$6,623	\$1,915	\$9,931	\$315	\$5,647
PAA - CASE/PAID	4	6	5	5	5	4	3	0	0	0	0	0
PAA - RECIP	4	6	5	5	5	4	3	0	0	0	0	0
PAA - NET/EXPEND	(\$3,312)	\$761	\$1,096	\$1,096	\$1,096	\$1,014	\$246	(\$773)	\$0	\$0	\$0	(\$164)
MA\CC - CUC	1,313	1,359	1,309	1,361	1,289	1,320	1,291	1,302	1,394	1,353	1,375	1,319
MA\CC - SPEND DOWN	11	16	16	20	16	16	8	9	13	18	19	16
MA\LTC - CUC	154	154	155	153	156	154	150	148	153	149	154	155
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	534	539	540	535	546	544	542	539	537	540	541	534
TCA - RECONS	12	5	9	9	8	23	11	7	11	6	6	15
PAA - RECONS	0	0	0	0	0	1	0	0	0	0	0	0
PA/FS - RECONS	36	33	40	24	35	37	33	23	30	22	26	34
NPA/FS - RECONS	68	53	44	55	45	36	52	62	50	57	43	52
MA/CC - RECONS	193	121	130	149	135	100	169	175	126	126	82	90
MA\LTC - RECONS	8	8	7	6	6	3	12	4	4	6	1	5

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APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	16	13	25	19	23	13	13	18	25	22	15	22
TCA - APPRVD	10	2	11	13	13	10	5	9	10	12	8	9
TCA - N/APPRVD	21	9	9	11	13	7	10	13	13	12	13	10
TCA - CLOSED	10	11	9	12	13	12	12	14	13	9	10	13
FS/PA - RECD	8	5	9	5	6	3	8	6	7	2	5	6
FS/PA - APPRVD	7	6	6	7	4	3	10	6	6	1	5	6
FS/PA - N/APPRVD	0	1	1	1	1	0	0	2	1	2	1	3
FS/NPA - RECD	105	56	91	77	90	67	88	68	84	89	60	102
FS/NPA - APPRVD	58	40	68	61	56	56	68	44	51	76	47	60
FS/NPA - N/APPRVD	21	32	33	24	38	26	29	31	35	27	23	24
TEMHA - RECD	14	13	8	11	9	8	15	9	9	7	13	15
TEMHA - APPRVD	8	9	5	10	6	4	10	5	3	6	4	10
TEMHA - N/APPRVD	4	11	4	6	4	9	6	9	4	9	3	10
TEMHA - CLOSED	7	5	5	12	6	6	7	7	10	8	3	4
PAA - RECD	0	0	0	0	0	0	0	0	0	0	0	2
PAA - APPRVD	0	0	0	0	0	0	0	0	0	0	0	2
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	0	0	0	0	0	0	0	0	0	0	0	1
MA/CC - RECD	186	129	152	148	138	141	158	147	153	152	115	168
MA/CC - APPRVD	139	87	102	108	92	90	101	105	101	109	87	111
MA/CC - OTO	0	0	3	1	2	2	0	0	0	0	0	1
MA/CC - N/APPRVD	88	69	67	95	79	77	72	76	72	92	61	96
MA/LTC - RECD	16	5	8	10	4	4	8	9	12	5	6	5
MA/LTC - APPRVD	3	5	7	9	5	8	3	4	5	11	9	4
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	10	12	9	11	5	12	4	6	3	9	6	6
SSI - RECD	12	7	4	9	6	4	3	3	5	5	2	3
SSI - APPRVD	13	10	8	16	17	7	7	4	8	10	4	6
SSI - OTO	0	0	0	0	0	0	0	0	0	1	0	0
SSI - N/APPRVD	2	8	2	8	3	2	2	0	1	4	1	2

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CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	101	82	94	99	97	98	90	90	89	95	92	94
TCA - ADULT/RECIP	54	38	45	45	46	47	42	44	46	49	43	49
TCA - CHILD/RECIP	160	129	150	155	148	149	138	134	136	142	132	139
TCA - TOTAL/RECIP	214	167	195	200	194	196	180	178	182	191	175	188
TCA - NET/EXPEND	\$28,617	\$26,334	\$29,463	\$31,594	\$27,503	\$24,254	\$31,925	\$26,573	\$28,936	\$24,304	\$28,407	\$29,183
FS/PA - H/HOLD CERT	257	258	250	255	257	254	258	259	261	252	257	253
FS/PA - H/HOLD PART	257	258	249	255	257	254	257	258	259	252	256	253
FS/PA - INDVD PART	355	365	344	362	367	361	365	365	370	356	360	352
FS/NPA - H/HOLD CERT	569	558	582	584	572	584	588	587	585	594	574	590
FS/NPA - H/HOLD PART	562	555	576	578	570	580	580	581	580	590	573	588
FS/NPA - INDVD PART	1,250	1,227	1,277	1,258	1,238	1,273	1,255	1,265	1,248	1,282	1,253	1,295
FS/TOTAL - ISSUED	\$111,772	\$110,968	\$113,787	\$118,132	\$116,269	\$117,827	\$114,791	\$116,934	\$113,017	\$115,624	\$113,560	\$117,791
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	44	54	55	53	49	44	56	49	43	41	39	52
TEMHA - RECIP	44	54	51	52	49	43	55	48	41	39	39	51
TEMHA - NET/EXPEND	\$3,812	\$7,924	\$4,680	\$4,049	\$9,053	(\$3,519)	\$9,230	\$7,197	\$6,452	\$5,906	\$7,210	\$8,262
PAA - CASE/PAID	0	0	0	0	0	0	0	0	3	3	3	4
PAA - RECIP	0	0	0	0	0	0	0	0	3	3	3	4
PAA - NET/EXPEND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246	\$246	\$246	\$328
MA\CC - CUC	1,350	1,402	1,362	1,417	1,362	1,412	1,349	1,341	1,447	1,556	1,588	1,570
MA\CC - SPEND DOWN	21	25	14	13	13	23	22	16	19	12	16	16
MA\LTC - CUC	144	138	130	132	135	138	136	137	138	140	143	140
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	531	533	527	536	541	546	544	547	542	540	537	531
TCA - RECONS	15	16	10	9	7	9	11	15	14	5	6	8
PAA - RECONS	0	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	33	27	44	17	37	16	36	38	27	27	19	25
NPA/FS - RECONS	58	57	66	51	51	24	45	71	42	58	37	42
MA/CC - RECONS	185	110	153	181	123	107	198	169	118	123	106	114
MA\LTC - RECONS	6	5	6	6	3	6	7	6	6	4	3	5

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APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	22	23	19	17	11	17	22	19	17	22	14	18
TCA - APPRVD	11	11	16	7	7	5	11	13	10	7	9	7
TCA - N/APPRVD	12	10	11	10	7	10	10	8	12	11	12	12
TCA - CLOSED	11	7	10	10	7	12	16	19	11	14	2	7
FS/PA - RECD	10	4	7	6	4	6	4	5	4	4	4	4
FS/PA - APPRVD	11	7	10	9	5	5	6	7	3	4	2	2
FS/PA - N/APPRVD	0	1	1	0	0	0	2	1	1	1	3	1
FS/NPA - RECD	97	66	84	63	74	75	73	90	85	104	83	73
FS/NPA - APPRVD	73	60	55	55	63	56	57	70	58	71	71	68
FS/NPA - N/APPRVD	26	24	22	20	20	20	24	16	15	32	31	30
TEMHA - RECD	7	4	10	10	11	9	6	10	11	11	9	6
TEMHA - APPRVD	5	3	1	5	3	6	4	3	7	8	4	6
TEMHA - N/APPRVD	11	0	6	9	5	9	7	6	10	8	3	7
TEMHA - CLOSED	5	3	5	8	1	8	7	5	11	7	5	10
PAA - RECD	0	1	0	0	1	1	2	0	0	0	0	0
PAA - APPRVD	0	1	0	0	1	0	0	2	0	0	0	0
PAA - N/APPRVD	0	0	0	0	0	0	2	0	0	0	0	0
PAA - CLOSED	0	0	0	0	0	0	0	0	0	0	0	0
MA/CC - RECD	192	149	181	144	120	161	149	182	205	170	111	134
MA/CC - APPRVD	130	101	130	108	108	113	113	114	162	119	92	129
MA/CC - OTO	6	1	0	0	0	0	0	0	0	0	1	0
MA/CC - N/APPRVD	103	93	89	71	95	63	80	75	84	94	82	80
MA/LTC - RECD	13	14	11	13	11	8	9	11	22	10	12	10
MA/LTC - APPRVD	7	5	7	6	9	9	5	4	4	7	6	8
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	7	6	16	13	14	11	6	6	9	18	13	16
SSI - RECD	10	4	6	1	5	2	2	8	2	1	6	14
SSI - APPRVD	12	8	9	3	14	6	11	14	13	6	7	17
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	4	3	2	4	7	2	4	4	4	3	0	11

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CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	94	96	108	102	102	92	95	95	93	82	94	88
TCA - ADULT/RECIP	45	45	49	49	48	39	42	38	37	30	39	32
TCA - CHILD/RECIP	141	139	157	151	156	144	155	151	151	134	146	135
TCA - TOTAL/RECIP	186	184	206	200	204	183	197	189	188	164	185	167
TCA - NET/EXPEND	\$26,290	\$28,678	\$37,847	\$28,156	\$32,198	\$28,446	\$31,939	\$27,285	\$28,740	\$24,969	\$28,879	\$27,305
FS/PA - H/HOLD CERT	255	260	264	264	265	263	255	263	262	263	266	262
FS/PA - H/HOLD PART	255	259	264	264	265	263	254	262	260	262	265	261
FS/PA - INDVD PART	362	369	370	368	369	372	357	365	352	357	354	356
FS/NPA - H/HOLD CERT	602	629	627	630	639	640	635	651	642	644	663	684
FS/NPA - H/HOLD PART	597	625	621	627	633	638	630	643	635	641	662	681
FS/NPA - INDVD PART	1,321	1,386	1,380	1,375	1,402	1,371	1,346	1,381	1,364	1,354	1,393	1,458
FS/TOTAL - ISSUED	\$123,629	\$130,049	\$132,146	\$131,190	\$132,109	\$129,559	\$126,683	\$129,621	\$125,863	\$136,547	\$141,434	\$144,699
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	47	44	42	42	49	42	53	45	45	42	47	42
TEMHA - RECIP	47	41	39	42	45	41	52	42	40	42	45	40
TEMHA - NET/EXPEND	\$4,932	\$7,952	\$1,815	\$7,375	(\$4,014)	\$5,180	\$8,691	\$2,799	(\$366)	\$7,012	\$5,954	\$5,784
PAA - CASE/PAID	4	4	4	4	5	5	5	9	7	7	5	4
PAA - RECIP	4	4	4	4	5	5	5	9	7	7	5	4
PAA - NET/EXPEND	\$328	\$328	\$328	\$328	\$410	\$410	\$410	\$738	\$492	\$574	\$410	\$328
MA\CC - CUC	1,587	1,656	1,651	1,722	1,631	1,672	1,614	1,615	1,722	1,702	1,745	1,715
MA\CC - SPEND DOWN	13	17	14	21	18	25	23	13	17	14	16	13
MA\ LTC - CUC	141	141	135	133	138	145	144	136	137	141	142	136
MA\ LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	534	530	531	524	520	527	530	538	544	536	535	527
TCA - RECONS	11	15	11	5	3	14	14	9	12	9	7	15
PAA - RECONS	0	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	38	31	36	31	28	36	40	37	37	28	22	46
NPA/FS - RECONS	50	62	68	52	38	39	63	59	59	51	35	57
MA/CC - RECONS	155	148	134	147	173	115	199	125	114	155	115	168
MA/ LTC - RECONS	7	8	6	2	4	5	9	4	5	6	3	8

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APPLICATIONS ACTIVITY	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005						
TCA - RECD	16	8	15	13	14	13	NEW FORMAT AS OF JULY 2005											
TCA - APPRVD	8	7	6	8	5	3												
TCA - N/APPRVD	15	7	10	8	8	13												
TCA - CLOSED	4	11	9	10	10	9												
FS/PA - RECD	11	8	4	3	12	5												
FS/PA - APPRVD	8	5	2	0	9	4												
FS/PA - N/APPRVD	2	2	3	2	2	1												
FS/NPA - RECD	102	53	112	84	62	81							NEW FORMAT AS OF JULY 2005					
FS/NPA - APPRVD	85	58	86	68	49	59												
FS/NPA - N/APPRVD	18	19	24	24	21	21												
TEMHA - RECD	21	11	17	13	12	17												
TEMHA - APPRVD	5	11	12	6	4	11												
TEMHA - N/APPRVD	5	10	8	6	8	12												
TEMHA - CLOSED	4	4	6	10	5	5												
PAA - RECD	1	0	1	0	0	0												
PAA - APPRVD	1	0	1	0	0	0												
PAA - N/APPRVD	0	0	0	0	0	0												
PAA - CLOSED	1	0	0	0	0	0												
MA/CC - RECD	123	123	192	138	127	157												
MA/CC - APPRVD	83	111	146	111	123	132												
MA/CC - OTO	4	0	1	0	0	0												
MA/CC - N/APPRVD	63	63	85	86	77	67												
MA/LTC - RECD	12	8	14	11	5	9												
MA/LTC - APPRVD	6	3	8	7	5	7												
MA/LTC - OTO	0	0	0	0	0	0												
MA/LTC - N/APPRVD	11	11	5	10	6	10												
SSI - RECD	3	3	3	4	6	3												
SSI - APPRVD	7	5	12	6	6	15												
SSI - OTO	0	0	0	0	0	0												
SSI - N/APPRVD	2	2	4	2	1	7												

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CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	98	94	90	86	81	75	NEW FORMAT AS OF JULY 2005					
TCA - ADULT/RECIP	38	35	34	28	26	25						
TCA - CHILD/RECIP	150	148	138	141	133	123						
TCA - TOTAL/RECIP	188	183	172	169	159	148						
TCA - NET/EXPEND	\$30,238	\$29,862	\$35,885	\$27,783	\$26,620	\$24,582						
FS/PA - H/HOLD CERT	260	259	257	253	254	250	NEW FORMAT AS OF JULY 2005					
FS/PA - H/HOLD PART	259	257	257	252	253	249						
FS/PA - INDVD PART	341	339	345	332	336	323						
FS/NPA - H/HOLD CERT	717	724	729	723	715	718						
FS/NPA - H/HOLD PART	714	719	719	718	709	714						
FS/NPA - INDVD PART	1,537	1,546	1,561	1,552	1,528	1,552						
FS/TOTAL - ISSUED	\$152,047	\$157,088	\$157,429	\$155,055	\$153,966	\$153,952						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	38	53	56	50	45	50						
TEMHA - RECIP	38	52	56	50	45	50						
TEMHA - NET/EXPEND	\$6,721	\$5,428	\$9,730	\$8,300	\$8,117	\$9,042						
PAA - CASE/PAID	5	5	6	6	6	6						
PAA - RECIP	5	5	6	6	6	6						
PAA - NET/EXPEND	\$410	\$408	\$492	\$492	\$492	\$492						
MA\CC - CUC	1,718	1,786	1,757	1,858	1,836	1,887						
MA\CC - SPEND DOWN	16	20	13	20	12	17						
MA\LTC - CUC	138	143	143	142	138	140						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	524	518	519	512	510	519						
TCA - RECONS	16	5	16	9	6	12						
PAA - RECONS	0	0	0	0	0	0						
PA/FS - RECONS	27	23	52	28	30	32						
NPA/FS - RECONS	49	50	86	51	52	71						
MA/CC - RECONS	148	107	195	185	132	185						
MA\LTC - RECONS	3	2	7	2	4	11						