

GARRETT COUNTY DEPARTMENT OF SOCIAL SERVICES

2013 ANNUAL REPORT





From Our Director

As the Director of the Garrett County Department of Social Services, it is with great pleasure that I present to you our 2013 Annual Report.

First of all I would like to welcome all of our new staff that has joined us within this year and congratulate those who have reached retirement. I wish all new staff and retirees the best.

GCDSS has had an outstanding year in meeting our performance measures while working vigorously to ensure that we are providing only the highest quality of services to those in need in Garrett County. Our staff also continues to support local organizations by donating to several charities. The different charities include American Cancer Society, Alzheimer's Association, Cindy's Fund, Maryland Charity Campaign and Warm the Children.

Federal HealthCare Reform has brought us the Maryland Health Connection. As a provider of social services, we have been a vital part of implementing this for Garrett County Citizens. The Maryland Health Connection has been an ongoing process and is moving quickly. Our staff is dedicating their time and collaboratively working with partner agencies to be ready to serve the community seamlessly by assisting families with the health insurance application process.

Also new this year, Alternative Response, an approach for managing low risk reports of child abuse and neglect, was implemented in July. Our Child Support staff continued to be a model in the state for performance outcomes and our Finance and Administration staff met goals, identified efficiencies and provided outstanding support for the entire agency.

The Agency's Advisory Board remains a positive and valued advocate providing insight into the unique needs of our community and customers. Members of the Agency's Advisory Board play a vital role in DSS information sharing and advocacy. Their knowledge regarding Agency programs and services provides a factual bridge of information between our Agency and the community.

As Director of GCDSS, I value the continued support of my staff, Garrett County Commissioners, GCDSS Advisory Board, and varied contributions of Local Government and community partnerships.

Sincerely,

Rick Dewitt, Director

VALUES

We value the effort, experience, knowledge, and professionalism of our employees to respond to the needs and deliver services to our customers.

We value our employees' ability to inform our customers of the programs and services they are entitled and their obligation to actively participate in the process.

We value our partnerships with other community agencies that contribute to the delivery of service to our customers.

We value and respect our customers as individuals as we work together to improve the quality of their lives.

MISSION

We will aggressively pursue opportunities to assist Garrett County residents in economic need, increase prevention efforts, and protect vulnerable children and adults.

VISION

We envision Garrett County residents living free from abuse and neglect while maximizing their potential for self-sufficiency.

Dedicated to: Prevention, Protection, and Self-Sufficiency

Customers of the Garrett County Department of Social Services have the following rights:

- To receive appropriate service (s).
- Services which are free from harm and mental, physical and sexual abuse/exploitation by staff.
- An impartial, timely grievance procedure, which affords you the ability to exercise your rights as described in the "Consumer Grievance Policy".
- To receive services in accordance with the applicable individualized Service Plans which conform to the rules and regulations which govern this Agency.
- To participate in the development and/or revision of their Service Plan.
- To receive an appropriate terms and language, explanation of the following:
 - Content and objectives of the Service Plan;
 - Nature and significance of any possible adverse effects caused by the Service Plan;
 - Name, title and role of personnel directly responsible for carrying out Service Plan;
 - When appropriate, other available service providers.
- To privacy and confidentiality of services provided and records maintained.
- To access your Service Plan. If the Case Manager/Services worker responsible for your case determines access to your records would be harmful to you or other interested parties, that information will not be released. Release of information to other agencies can only be done with your written consent unless provided for by regulation.
- To an explanation, in appropriate terms and language usage, of any charges or fees that will be applied before receiving services from the Agency.
- Upon admission to services, to be informed in appropriate terms and language and through written policies by the prominent posting of the above rights.

Social Services Administration

Child Protective Services

The Child Protective Services unit consists of 4 Child Abuse/Neglect Investigators, one Continuing CPS worker and one Supervisor. This small unit of employees handles all incoming reports of abuse/neglect from the community and our mandated reporters.

We continue to pursue our efforts towards being a fully accredited Child Advocacy Center (CAC) through the National Children's Alliance (NCA). Meetings are held monthly with our partners that work cooperatively with us on our cases. Dr. Richard Porter, a local forensic nurse, State's Attorney Lisa T. Welch, and law enforcement come together with our staff to discuss every angle of our cases. This has demonstrated greater outcomes for prosecution and securing ongoing services for these children and families. A group comprised of a sampling of the above group once again traveled to Dallas, Texas to attend the national conference designed especially for child advocacy centers.

Melissa Orr serves as an ancillary staff member to this unit as a VOCA therapist. She provides counseling to children and families who are victims of sexual and physical abuse. She assists in coordinating our CAC meetings, as well as facilitating the completion of the accreditation standards.

The staff has spent a great deal of time preparing for a legislated new approach to handling low level reports of child abuse/neglect. This program, Alternative Response, will focus on engaging families in the process of addressing the causes that brought them to the agencies attention, rather than focusing on a "finding" of child abuse/neglect. Garrett County was one of the first counties to pilot this change in service delivery for the State of Maryland.

In-Home Family Services

The Garrett County In-Home Family Service Program is designed to promote the safety and well-being of children and their families; to preserve family unity when children's safety can be supported; to maintain permanency for children; and to empower families to achieve or sustain independence and self sufficiency. The program's goals include enhancing the parents' ability to create a safe, stable, and nurturing home environment that promotes healthy child development; preventing out-of-home placement of children when safety can be promoted to a sufficient proportion; and providing, referring, and coordinating services needed to achieve or maintain family safety, stability, independence and unity.

We receive referrals from our internal partners, as well as outside child serving departments. The unit provides services to about 48 families per month on a voluntary basis.



Social Services Administration

Foster Care & Adoption

The Garrett County Foster Care/Adoption Program provides a temporary, out-of-home placement for children whose biological families are experiencing difficulties in parenting and/or supervision. Placement of children occurs within the context of licensed foster families, group homes, and residential treatment centers. Our primary goal, at the time of removal, is to place children with family members when appropriate. The goal of the program is to provide high quality case management services and to secure a safer permanent living arrangement for each child as soon as possible.

The Foster Care Program provides services to vulnerable children from birth to age 21. This fiscal year, we provided services to 87 children. The length of stay for children in the program declined following new legislation and with due diligence from GCDSS staff to pursue permanent placement for cases of children in care for at least 15 months.

Maryland law has allowed foster children to remain in the child welfare system until they reach 21 years of age. Consequently, the Department of Human Resources has adopted a Ready by 21 action plan to support the successful transition of youth aging in our child welfare system. This program targets youth ages 14-20 and is coordinated by one of our workers with in the unit. In preparing to turn 21, caseworkers jointly enter into a transitional plan to ensure that youth acquire skills and overcome barriers to completing school, obtaining and maintaining gainful employment, finding adequate and affordable housing, financial literacy, self care, and accessing health and mental health care. In serving these youth, caseworkers ensure that prior to the age of 21; youth are connected to a family member for caring adult prior to exiting foster care.

Our adoption program licenses and matches adoptive home with waiting children through the Maryland Adoption Resource Exchange Program (MARE). Our local department finalized 4 adoptions and 5 subsidized guardianships this year, exceeding our state mandated goal.

Adult Protective Services

Garrett County DSS continues to provide quality services to the adult population through voluntary, as well as mandated, programs. Vulnerable adults who have been mistreated, exploited, or have placed themselves at risk receive services under the Adult Protective Services Program (APS). All APS reports are screened by the Supervisor prior to assignment for investigation. If allegations of abuse, self-neglect, or exploitation or neglect by others are proven valid, services are provided to prevent further harm or institutionalization. These services are provided by a lone APS worker, who is backed up by another staff member within the department.

Social Services to Adults (SSTA)

SSTA is a voluntary program for disabled and elderly adults who may be in need of financial, medical, social or psychological assistance. Customers may also be in need of, and/or eligible for, In Home Aide Services (IHAS). Chore services are provided to help prevent institutionalization. The goal is to enable customers to remain in their community in the least restrictive manner so that their needs are met.

Customer safety is very important while services are being delivered. Customers may be referred to a step up program, such as APS; or they may be stepped down from APS to SSTA/IHAS.

The APS and Social Services to Adults Programs have seen an increase in referrals due to community knowledge, increased need and the increased life span of customers. The Department collaborates with the local Area Agency on Aging, the Health Department, and the local Core Service Agency to meet the needs of customers in the most efficient and effective manner.



Family Investment Administration

The Family Investment (FIP) provides Medical Assistance, Supplemental Nutritional Assistance Program (SNAP) formerly Food Stamp, Purchase of Care (Child Care Subsidy), Temporary Cash Assistance to Families, Temporary Cash Assistance to Disabled Adults, Long Term Care (Medical Assistance for Nursing Home residents), Public Assistance to Adults and Job Readiness, Placement, and Retention services. Family Investment is segmented into four interdependent units, two teams of Case Managers, Garrett WORKS (work opportunities) and clerical support.

Benefits issued by Family Investment are based both on technical and financial criteria as determined by Federal, State, and local policies. Garrett's Family Investment Unit has exceeded the state and federal goal for error rate in all Family Investment programs for nine years running. Since July 2012, Garrett has won three Silver Spoon and two Golden Fork Awards. The award recognized high performance at combination of test taking, application compliance and supervisory reviews.

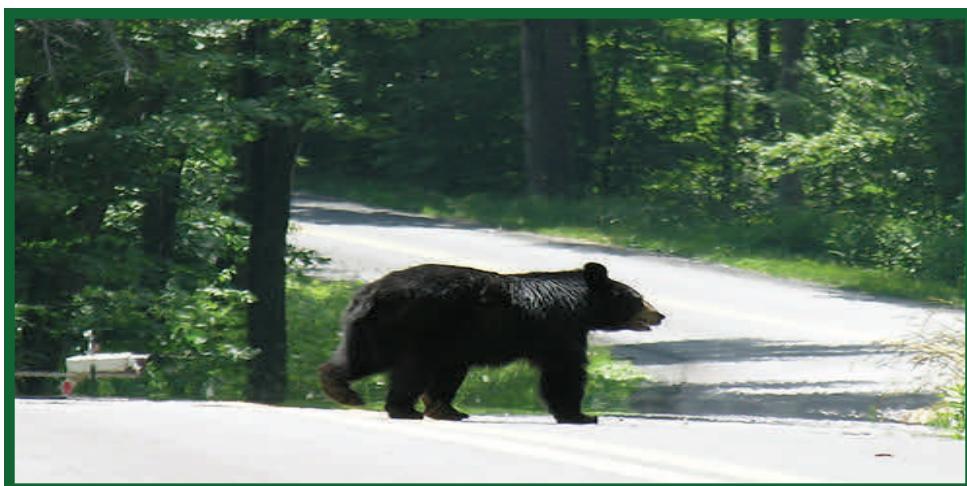
During the last state fiscal year, the Food Stamp caseload continued to increase, with an increase of 1% more cases this year over last. The Food Stamp caseload stands higher than our past record in 1994 (the end of the last recession). The Community Medical Assistance caseload stayed steady. Long Term Care (Nursing Home) Medical Assistance stayed the same. The size of this caseload is dependent upon the number of nursing home beds in the county, as well as residents who qualify. TDAP, a small program that provides case assistance to disabled adults, was essentially unchanged.

The TCA caseload stayed largely the same. The caseloads staying steady are an indication that Garrett, following the nationwide trend, is slowly emerging from the recession. The Food Stamp caseload change is not as dramatic as at the height of the recession, but the trend remains upward.

Garrett WORKS retains its strenuous work program requirements needed to qualify for TCA which discourage many clients. Garrett WORKS helps customers find and retain employment. Jobs skills enhancement offers help for working customers to improve their skills and advance their careers. Thru 6/13 Garrett WORKS exceeded our job placement goal of 20. Garrett County has reached a monthly Universal Engagement average of 100%, and an average monthly Work Participation Rate of 73%.

"Wheels to Work," one of our most successful work programs, allowing working customers to purchase or fix their used vehicles with low-cost loans. During FY'13, the program placed or repaired three vehicles. Wheels to Work is a partnership program between Garrett County Department of Social Services and Garrett County Community Action. Unfortunately, funding for this program remains reduced for SFY'14. The program continues to operate with money from the loan fund, which at this time is insufficient to cover the long-term continuation of the program.

SFY'13 is the first year that our Emergency Assistance to Families with Children was depleted prior to the end of the fiscal year. The \$38,708 in this program ran out at the end of May.



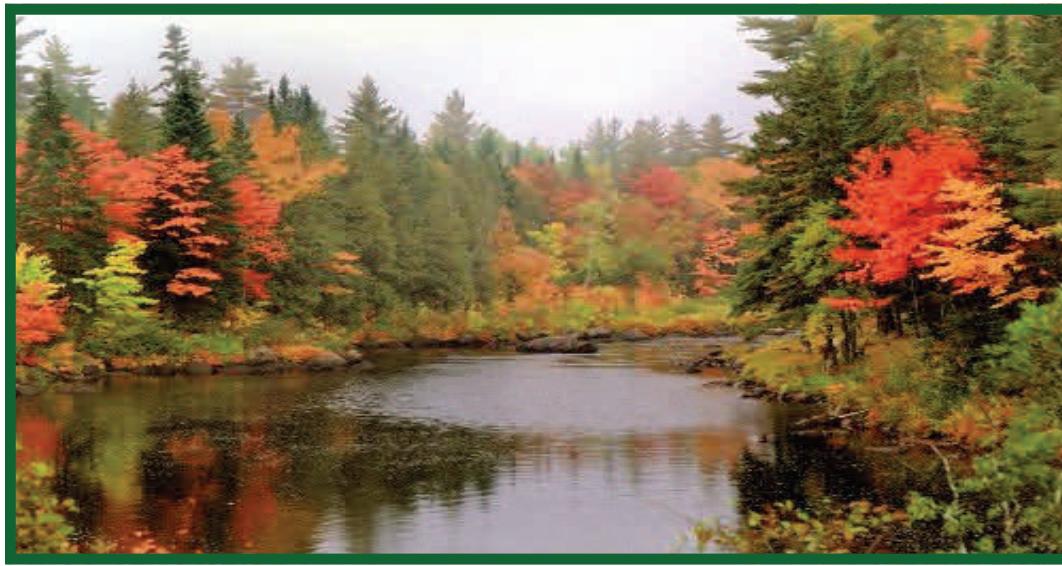
Family Investment Administration

The largest caseload handled by Family Investment continues to be the Medical Assistance caseload. The largest challenge for Family Investment as well as other social service agencies in the county, and the nation, in the upcoming year will be implementation of the Affordable Care Act. Garrett's MA caseload should go up by about 1000 cases. The Health Department is the funded partner for this new program and we will coordinate our efforts with them and other local partners. This is a large program that is still in the planning stages as this is being written.

The Child Care Subsidy Program wait list was lifted in February 2013. The current caseload as of July 2013 is 75 children.

<u>PERFORMANCE MEASURE</u>	<u>GOAL</u>	<u>ACTUAL</u>
Application Processing Compliance Regular Applications	97%	100%
Expedited Food Stamps	100%	100%
Food Stamp Error Rate	Below 6.0%	0%
TCA Error Rate	Below 3%	0%
MA Error Rate	Below 3%	0%
TCA Job Placements	20	30 as of 7/1/13
Work Participation Rate	50%	63%
Temporary Cash Assistance to Families	Recipients	167
Temporary Emergency Medical and Housing Temporary Cash Assistance to Disabled Adults	Recipients/Cases	76
Public Assistance to Adults	Recipients/Cases	4
Purchase of Care (POC)	Children	75
Food Stamps	Recipients	4750
Medical Assistance-Community	Recipients	4407
Medical Assistance-Long Term Care (Nursing Homes)	Recipients	255

Child Support Enforcement



The Child Support Enforcement Unit of GCDSS plays an important role in carrying out the Agency's goal of assisting customers in becoming self-sufficient.

Since 1999 the Bureau of Support Enforcement (BOSE) has been speaking to 9th graders at the local high schools about their growing responsibilities, budgets, and reality of paying child support. This message has been presented to approximately 5,600 students since the beginning of the program. Student feedback indicated that this program has and continues to be enthusiastically received.

Child Support Services Include

- Locating non-custodial parents
- Collection and distribution of payments-The GCDSS Child Support Unit collected and distributed over \$2,000,000 in FY'2013.
- Obtaining a court order for child support and medical insurance
- Enforcement of court orders— The GCDSS Child Support Unit has met or exceeded the State Stat goal for establishing court orders and paternity
- Review and adjustment of court orders

Paternity Establish Services are available through genetic testing and an In-Hospital Paternity program.

There are a number of administrative tools for enforcing court orders that include, but are not limited to:

- Drivers License Suspension
- New Hire Reporting
- Automatic Earnings Withholding
- Interception of Federal and State Tax Refunds

Local General Administration

The Local General Administration (LGA) is responsible for numerous functions including the Finance Office and Administration. The Finance Officer is responsible for all financial operations including accounting and budgeting. Administration is responsible for personnel, procurement, inventory, fleet network, and facilities management.

LGA Unit Outcomes for Fiscal Year 2013

Secured grants for over \$50,000 to fund programs not in the general operating budget.

Managed over \$9 million dollars in operating funds with no deficits and all resources allocated properly.

Assisted the Central office with on-going maintenance of PALS II leave system.

Processed over 2,500 invoices and completed over 5,000 financial transactions.

Secured funding for all training requests for the department and general resource needs.

Finished recent audit with all operations falling into compliance with OIG standards.



2013 GCDSS Customer Services Award Recipient

Heather Bosley, the Garrett Works Director at Garrett County Department of Social Services has been selected to receive the 2013 Customer Service Excellence Award. Heather has been the Garrett Works Director since 2011. The Garrett Works program assists customers applying for Temporary Cash Assistance (TCA) locate employment that will eliminate the family's need for Temporary Cash Assistance. The Garrett Works program provides assistance to those customers to become independently employed and self sufficient. If customers are unable to locate employment that eliminates their need for Cash Assistance, Garrett Works assigns work activities that will meet the federal and state work requirements.



Golden Fork Award 2013



The Family Investment Program was recently awarded another Golden Fork Award from DHR. In order to become a recipient of the award, FIP must exceed Performance Goals set by DHR throughout the year. To date, FIP has won two Golden Forks and three Silver Spoons. This is a testament to their hard work.

A scenic landscape photograph of a mountain range during autumn. The trees are covered in vibrant orange, yellow, and red leaves. The mountains are layered in the background under a cloudy sky.

Leadership Team

Rick Dewitt
Director

Tamra Canfield
Assistant Director Services

Tom Rosser
Assistant Director Family Investment
Administration

Phil Gillum
Assistant Director Child Support

Advisory Board Members

Jill Horner, Chair

Suzanne Ryan

Beverly Beard

Ann Wellham

Linda Green

Barbara Baker

Donna McClintock-Fost

Jenny McNally

Commissioner, Bob Gatto

Debby Ward

Meet Our Staff

Family Investment



Services

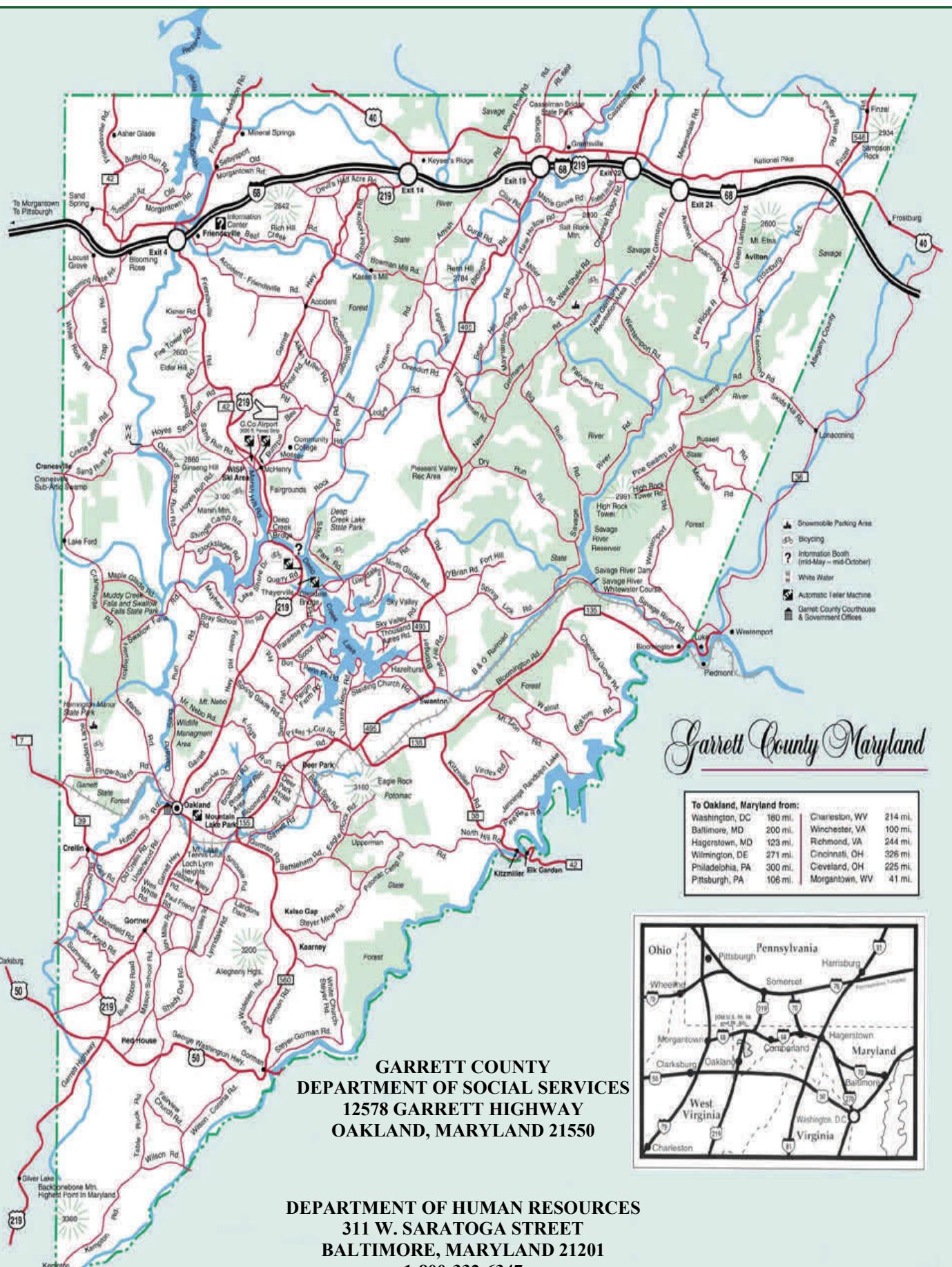


Child Support



LGA





Martin O'Malley, Governor

Anthony G. Brown, Lt. Governor

Theodore Dallas, Secretary