


**CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CHAFEE, and ETV and Reallotment for Current Federal Fiscal Year Funding**

For Federal Fiscal Year 2020: October 1, 2019 through September 30, 2020

<b>1. Name of State or Indian Tribal Organization and Department/Division:</b>		<b>3. EIN:</b>	52-6002033	
Maryland Department of Human Services		<b>4. DUNS:</b>	878358332	
<b>2. Address:</b> (insert mailing address for grant award notices in the two rows below)		<b>5. Submission Type:</b> (select one)		
311 W. Saratoga St.		<input checked="" type="checkbox"/> NEW		
Baltimore, Maryland 21201		<input type="checkbox"/> REALLOTMENT		
a) Email address for grant award notices: stafford.chipungu@maryland.gov		<input type="checkbox"/> REVISION		
<b>REQUEST FOR FUNDING for FY 2020:</b> Hardcode all numbers; no formulas or linked cells.				
<b>6. Requested title IV-B Subpart 1, Child Welfare Services (CWS) funds:</b>			\$4,367,405	
a) Total administrative costs (not to exceed 10% of the CWS request)		ok	\$436,740	
<b>7. Requested title IV-B Subpart 2, Promoting Safe and Stable Families (PSSF) funds and estimated expenditures:</b>		<b>% of Total</b>	<b>\$0</b>	
a) Family Preservation Services		20%	\$1,026,594	
b) Family Support Services		20%	\$1,026,594	
c) Family Reunification Services		20%	\$1,026,594	
d) Adoption Promotion and Support Services		20%	\$1,026,594	
e) Other Service Related Activities (e.g. planning)		10%	\$513,298	
f) Administrative costs ( <i>APPLICABLE TO STATES ONLY: not to exceed 10% of the PSSF request</i> )		10.0%	\$513,297	
g) Total itemized request for title IV-B Subpart 2 funds: <i>NO ENTRY: Displays the sum of lines 7a-f.</i>		100%	\$5,132,971	
<b>8. Requested Monthly Caseworker Visit (MCV) funds: (For STATES ONLY)</b>			\$323,458	
a) Total administrative costs ( <i>FOR STATES ONLY: not to exceed 10% of MCV request</i> )		ok	\$0	
<b>9. Requested Child Abuse Prevention and Treatment Act (CAPTA) State Grant: (STATES ONLY)</b>			\$1,708,527	
<b>10. Requested John H. Chafee Foster Care Program for Successful Transition to Adulthood:</b>			\$1,361,905	
a) Indicate the amount to be spent on room and board for eligible youth (not to exceed 30% of CFCIP request).		ok	\$408,571	
<b>11. Requested Education and Training Voucher (ETV) funds:</b>			\$411,325	
<b>REALLOTMENT REQUEST(S) for FY 2019:</b>				
<i>Complete this section for adjustments to current year awarded funding levels.</i>				
<b>12. Identification of Surplus for Reallotment:</b>				
a) Indicate the amount of the State's/Tribe's FY 19 allotment that will not be utilized for the following programs:				
CWS	PSSF	MCV (States only)	Chafee Program	ETV Program
\$0	\$0	\$0	\$0	\$0
<b>13. Request for additional funds in the current fiscal year, should they become available for re-allotment:</b>				
CWS	PSSF	MCV (States only)	Chafee Program	ETV Program
\$0	\$0	\$0	\$0	\$0
<b>14. Certification by State Agency and/or Indian Tribal Organization:</b>				
The State agency or Indian Tribal Organization submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.				
<i>Signature of State/Tribal Agency Official</i>		<i>Signature of Federal Children's Bureau Official</i>		
 Lourdes R. Padilla Title DHS Secretary		  Title		
Date 14 June 19		Date		

Craig F Eichler, Chief of Staff  
 on behalf of  
 Secretary Lourdes R. Padilla

2019 APSR

**CFPS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services**

Name of State or Indian Tribal Organization: Maryland Department of Human Services

For FY 2020: OCTOBER 1, 2019 TO SEPTEMBER 30, 2020

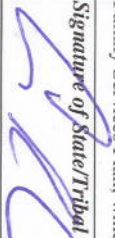
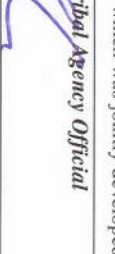
	(A) IV-B Subpart I- CWS	(B) IV-B Subpart II- PSSF	(C) IV-B Subpart II- MCV	(D) CAPTA	(E) CHAFEE	(F) ETV	(G) TITLE IV-E	(H) STATE, LOCAL & DONATED FUNDS	(I) Number Individuals To Be Served	(J) Number Families To Be Served	(K) Population To Be Served	(L) Geog. Area To Be Served
1.) PROTECTIVE SERVICES	\$ 1,572,266			\$ 649,240				\$ 78,271,380	24,772	-	Children	Statewide
2.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ -	\$ 1,026,594		\$ -				\$ 30,179,967	-	9,529	Families	Statewide
3.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT SERVICES)	\$ -	\$ 1,026,594		\$ 632,155				\$ 286,401	128	425	Children/Families	Statewide
4.) FAMILY REUNIFICATION SERVICES	\$ 2,358,399	\$ 1,026,594		\$ -				\$ 2,251,884	1,640	1,150	Children/Families	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ -	\$ 1,026,594		\$ -				\$ 53,833	1,650	1,360	Children/Families	Statewide
6.) OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$ -	\$ 513,298		\$ -				\$ 1,149,126	-	-		
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$ -	\$ -		\$ -				\$ 23,268,515	5,188		Children	Statewide
(b) GROUP/INST CARE	\$ -	\$ -		\$ -				\$ 9,414,339	793		Children	Statewide
8.) ADOPTION SUBSIDY PYMTS.	\$ -	\$ -		\$ -				\$ 21,109,028	-	-		
9.) GUARDIANSHIP ASSISTANCE PAYMENTS	\$ -	\$ -		\$ -				\$ 604,015	3,099		Children	Statewide
10.) INDEPENDENT LIVING SERVICES	\$ -	\$ -		\$ -				\$ 258,685	238		Children	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	\$ -	\$ -		\$ -				\$ -	174		Children	Statewide
12.) ADMINISTRATIVE COSTS	\$ 436,740	\$ 513,297	\$ -	\$ -				\$ 3,705,084				
13.) FOSTER PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ 427,132				\$ 68,276,344				
14.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -				\$ 839,610				
15.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$ -	\$ -		\$ -				\$ 131,976				
16.) STAFF & EXTERNAL PARTNERS TRAINING	\$ -	\$ -		\$ -				\$ 894,536				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$ -	\$ -	\$ 323,458	\$ -				\$ -				
18.) TOTAL	\$ 4,367,405	\$ 5,132,971	\$ 323,458	\$ 1,708,527	\$ 1,361,905	\$ 411,325	\$ 59,127,493	\$ 358,723,605				
19.) TOTALS FROM PART I	\$4,367,405	\$5,132,971	\$323,458	\$1,708,527	\$1,361,905	\$411,325						
20.) Difference (Part I - Part II)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

(If there is an amount other than \$0.00 in Row 20, adjust amounts on either Part I or Part II. A red value means Part II exceeds request)

21.) Population data required in columns I - L can be found:

- On this form
- In the AFPSR/CFSP narrative

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence and Education And Training Voucher  
 Reporting on Expenditure Period For Federal Fiscal Year 2017 Grants: October 1, 2016 through September 30, 2018**

1. Name of State or Indian Tribal Organization: Maryland Department of Human Services		2. Address: 311 W. Saratoga St. Baltimore, Maryland 21201		3. EIN: 52-6002033		4. DUNS: 878358332	
5. Submission Type: (select one) <input checked="" type="checkbox"/> NEW <input type="checkbox"/> REVISION							
Description of Funds	Original Planned Spending for FY 17 Grants (A)	Actual Expenditures for FY 17 Grants (B)	Number Individuals served (C)	Number Families served (D)	Population served (E)	Geographic area served (F)	
<b>6. Total title IV-B, subpart 1 (CWS) funds:</b>							
a) Administrative Costs (not to exceed 10% of CWS allotment)	\$ 3,799,778	\$ 3,799,778	7,155	-	Children	Shawanda	
<b>7. Total title IV-B, subpart 2 (PSSF) funds:</b>							
Tribes enter amounts for Estimated and Actuals, or complete 7a-f.							
a) Family Preservation Services	\$ 4,424,454	\$ 4,424,454	-	-	-	-	
b) Family Support Services	\$ 884,891	\$ 1,000,408	-	-	-	-	
c) Time-Limited Family Reunification Services	\$ 884,891	\$ 956,454	-	-	-	-	
d) Adoption Promotion and Support Services	\$ 884,891	\$ 1,208,701	-	-	-	-	
e) Other Service Related Activities (e.g. planning)	\$ 442,445	\$ 199,495	-	-	-	-	
D) Administrative Costs (FOR STATES: not to exceed 10% of PSSF allotment)	\$ 442,445	\$ 80,151	-	-	-	-	
<b>8) Total title IV-B, subpart 2 funds:</b>							
NO ENTRY: This line displays the sum of lines a-f.							
8. Total Monthly Caseworker Visit funds: (STATES ONLY)	\$ 4,424,454	\$ 4,424,454	-	-	-	-	
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 278,697	\$ 278,697	-	-	-	-	
<b>9. Total Chafee Foster Care Independence Program (CFCIP) funds: (optional)</b>							
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 1,275,300	\$ 1,275,300	-	-	-	-	
10. Total Education and Training Voucher (ETV) funds: (Optional)	\$ 382,590	\$ 236,921	261	-	Children	Shawanda	
11. Certification by State Agency or Indian Tribal Organization: The State agency or Indian Tribal Organization agrees that expenditures were made in accordance with the Child and Family Services Plan, which was jointly developed with, and approved by, the Children's Bureau.	\$ 413,838	\$ 413,838	174	-	Children	Shawanda	
Signature of State/Tribal Agency Official		Signature of Federal Children's Bureau Official					
							
Title		Date		Title		Date	
Craig F. Eichter, Chief of Staff on behalf of		14 June 19		Secretary Lourdes R. Padilla			