

November 2014

Department of Human Resources - Social Services Administration

State Fiscal Year 2015

Child Protective Services open less than 60 days - Investigation Response

Child Protective Services open less than 60 days - Alternative Response

Number of children in out of home placement

Percent of children in group homes - children under 18 (excluding Child with Disabilities VPAs)

Percent of children in family homes - children under 18 (excluding Child with Disabilities VPAs)

Caseworker Visitation - percent of children in out of home care visited every month

Exits from out of home care - Guardianship exits

Exits from out of home care - Adoption

Placement Stability - percent of children in out of home care less than 12 months with two or less placements



FY 2015 - Place Matters Statewide Summary

Department of Human Resources - Social Services Administration

	Goals	Jul-2014	Aug-2014	Sep-2014	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015	Total Adoptions/ Guardianships
Child Protective Services open less than 60 days - Investigation Response	90% or higher	86%	85%	90%	94%	90%								
Child Protective Services open less than 60 days - Alternative Response	90% or higher	87%	90%	96%	98%	96%								
Number of children in out of home placement	5,174 or less	5,254	5,225	5,151	5,124	5,033								
Percent of children in group homes - children under 18, excluding Child with Disabilities VPA removals	7% or less	6%	6%	8%	7%	7%								
Percent of children in family homes - children under 18, excluding Child with Disabilities VPA	85% or more	84%	84%	81%	84%	84%								
Caseworker Visitation - percent of children in out of home care visited every month	95% or higher	96%	94%	94%	95%	93%								
Exits from out of home care - Guardianship exits	511 or more	60	35	43	53	40								231
Exits from out of home care - Adoption	280 or more	18	27	27	8	49								129
Placement Stability - percent of children in out of home care less than 12 months with two or less placements**	86% or higher	83%												

**Data reported quarterly
See individual tables for data definitions.*

Child Protective Services Open Less Than 60 Days - Investigation Response													
Goal = 90% or higher													
	Goal	Jul-2014	Aug-2014	Sep-2014	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015
State Total	90%	86%	85%	90%	94%	90%							
Allegany	90%	100%	100%	100%	100%	100%							
Anne Arundel	90%	82%	92%	94%	96%	95%							
Baltimore City	90%	91%	90%	91%	91%	90%							
Baltimore County	90%	74%	64%	77%	94%	86%							
Calvert	90%	100%	100%	100%	100%	93%							
Caroline	90%	89%	71%	100%	100%	100%							
Carroll	90%	100%	100%	100%	100%	100%							
Cecil	90%	95%	87%	93%	98%	81%							
Charles	90%	86%	75%	81%	90%	81%							
Dorchester	90%	82%	90%	100%	97%	89%							
Frederick	90%	96%	89%	90%	96%	98%							
Garrett	90%	100%	100%	90%	100%	75%							
Harford	90%	90%	88%	91%	96%	81%							
Howard	90%	83%	81%	90%	92%	88%							
Kent	90%	75%	80%	88%	88%	80%							
Montgomery	90%	79%	80%	96%	100%	96%							
Prince George's	90%	81%	78%	81%	89%	86%							
Queen Anne's	90%	75%	25%	80%	82%	40%							
St. Mary's	90%	92%	88%	86%	96%	94%							
Somerset	90%	71%	90%	82%	93%	85%							
Talbot	90%	100%	100%	n/a	100%	100%							
Washington	90%	94%	94%	92%	87%	92%							
Wicomico	90%	100%	100%	100%	100%	100%							
Worcester	90%	100%	93%	100%	93%	100%							
Source:	MD CHESSIE/Business Objects RE863												
Extract date:		Aug-14	Sep-14	Oct-14	Nov-14	Dec-14							

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

Highlighting Key			
Green is	90%	or higher	(meeting/exceeding expected progress)
Yellow is between	77%	and 89%	(85-99% of expected progress)
Red is or is below	76%		(84% or less of expected progress)

Child Protective Services Open Less Than 60 Days - Alternative Response													
Goal = 90% or higher													
Goal	Jul-2014	Aug-2014	Sep-2014	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015	
State Total	90%	87%	90%	96%	98%	96%							
Allegany	90%	100%	100%	100%	100%	100%							
Anne Arundel	90%	86%	94%	98%	98%	88%							
Baltimore City	90%	100%	100%	100%	100%	98%							
Baltimore County	90%	72%	76%	94%	95%	96%							
Calvert	90%	100%	100%	100%	100%	100%							
Caroline	90%	100%	100%	100%	100%	100%							
Carroll	90%	100%	100%	100%	100%	100%							
Cecil	90%	100%	93%	97%	93%	88%							
Charles	90%	95%	90%	91%	97%	98%							
Dorchester	90%	85%	85%	100%	96%	89%							
Frederick	90%	100%	100%	98%	100%	100%							
Garrett	90%	100%	100%	67%	100%	100%							
Harford	90%	95%	100%	100%	96%	81%							
Howard	90%	65%	53%	92%	100%	100%							
Kent	90%	100%	100%	100%	100%	100%							
Montgomery	90%	76%	85%	96%	99%	98%							
Prince George's	90%	91%	87%	92%	99%	98%							
Queen Anne's	90%	100%	100%	100%	100%	100%							
St. Mary's	90%	100%	100%	89%	100%	100%							
Somerset	90%	67%	85%	87%	80%	100%							
Talbot	90%	100%	100%	100%	100%	100%							
Washington	90%	100%	98%	98%	100%	100%							
Wicomico	90%	100%	100%	100%	100%	100%							
Worcester	90%	81%	93%	100%	100%	95%							
Source:	MD CHESSIE/Business Objects RE863												
Extract date:	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14								

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

Highlighting Key			
Green is	90%	or higher	(meeting/exceeding expected progress)
Yellow is between	77%	and 89%	(85-99% of expected progress)
Red is or is below	76%		(84% or less of expected progress)

Number of Children in OOH Care													
Goal = 5,174 or less													
	Goal	Jul-2014	Aug-2014	Sep-2014	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015
State Total	5,174	5,254	5,225	5,151	5,124	5,033							
Allegany	65	67	67	65	66	62							
Anne Arundel	161	156	147	147	151	149							
Baltimore City	2211	2,281	2,259	2,205	2,187	2,143							
Baltimore County	562	567	580	579	575	560							
Calvert	75	72	73	68	68	69							
Caroline	33	34	31	29	29	30							
Carroll	47	44	41	40	39	45							
Cecil	180	182	179	180	175	173							
Charles	90	92	92	87	88	89							
Dorchester	27	28	25	26	27	26							
Frederick	119	113	113	116	120	114							
Garrett	39	33	32	34	31	35							
Harford	247	250	248	240	239	233							
Howard	66	67	66	69	68	67							
Kent	9	11	9	10	10	10							
Montgomery	387	384	385	382	388	376							
Prince George's	484	484	486	479	471	462							
Queen Anne's	7	7	7	7	6	6							
St. Mary's	86	92	87	87	32	89							
Somerset	29	29	31	30	89	31							
Talbot	25	25	25	24	22	22							
Washington	171	182	181	189	186	186							
Wicomico	28	27	27	27	26	26							
Worcester	26	27	34	31	31	30							
Source:	MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)												
Extract date:		Aug-14	Sep-14	Oct-14	Nov-14	Dec-14							

Data definition: The number of children in out of home care, on the last day of the month. Counted as the number of children with an open removal episode at the end of the month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

Highlighting Key	
Green	meeting targeted goal or having fewer children in care than established goal
Yellow	up to 15% higher than targeted goal
Red	more than 15% higher than targeted goal

Children in Group Homes - children under 18, excluding Child with Disabilities VPA removals													
Goal = 7% or lower													
LDSS	Goal	Jul-2014	Aug-2014	Sep-2014	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015
State Total	7%	6%	6%	8%	7%	7%							
Allegany	7%	2%	0%	2%	0%	0%							
Anne Arundel	7%	9%	8%	10%	10%	10%							
Baltimore City	7%	4%	4%	5%	5%	5%							
Baltimore County	7%	7%	6%	9%	9%	8%							
Calvert	7%	14%	8%	12%	9%	8%							
Caroline	7%	7%	4%	8%	4%	4%							
Carrroll	7%	7%	14%	21%	16%	7%							
Cecil	7%	7%	6%	8%	9%	8%							
Charles	7%	6%	7%	7%	8%	9%							
Dorchester	7%	12%	14%	18%	7%	7%							
Frederick	7%	12%	9%	12%	11%	11%							
Garrett	7%	0%	0%	7%	8%	10%							
Harford	7%	8%	8%	10%	6%	7%							
Howard	7%	9%	12%	17%	6%	6%							
Kent*	n/a					0%							
Montgomery	7%	10%	10%	12%	10%	11%							
Prince George's	7%	8%	9%	13%	9%	8%							
Queen Anne's*	n/a					67%							
St. Mary's	7%	4%	4%	3%	4%	4%							
Somerset	7%	9%	8%	9%	4%	4%							
Talbot	7%	10%	10%	9%	11%	11%							
Washington	7%	8%	7%	11%	9%	9%							
Wicomico	7%	16%	21%	15%	16%	16%							
Worcester	7%	0%	0%	0%	0%	4%							
Source:	MD CHESSIE/SSW OOH Served file												
Extract date:		Aug-14	Sep-14	Oct-14	Nov-14	Dec-14							

*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent of children in this subpopulation (OOH under 18, except Child with Disabilities VPA removal type), placed in group homes on the last day of the month. Denominator is the number of children this subpopulation in out of home care at end of month; numerator is the number of children in this subpopulation in open group home placement structure or living arrangement at end of month. Source: MD CHESSIE/SSW OOH Served file.

Highlighting Key	
Green	9% or below
Yellow	between 10% and 19%
Red	over 19%

Children in Family Homes - children under 18, excluding Child with Disabilities VPA removals													
Goal = 85% or higher													
	Goal	Jul-2014	Aug-2014	Sep-2014	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015
State Total	85%	84%	84%	81%	84%	84%							
Allegany	85%	97%	97%	95%	97%	94%							
Anne Arundel	85%	85%	85%	83%	82%	80%							
Baltimore City	85%	88%	86%	87%	88%	87%							
Baltimore County	85%	81%	82%	78%	79%	81%							
Calvert	85%	83%	83%	79%	84%	85%							
Caroline	85%	82%	75%	71%	78%	83%							
Carroll	85%	70%	61%	53%	60%	73%							
Cecil	85%	84%	87%	84%	87%	87%							
Charles	85%	83%	77%	78%	76%	74%							
Dorchester	85%	65%	57%	45%	50%	50%							
Frederick	85%	80%	84%	78%	81%	80%							
Garrett	85%	50%	52%	56%	42%	45%							
Harford	85%	87%	85%	80%	88%	88%							
Howard	85%	79%	74%	65%	81%	71%							
Kent*	n/a												
Montgomery	85%	80%	81%	74%	79%	77%							
Prince George's	85%	77%	78%	71%	80%	80%							
Queen Anne's*	n/a												
St. Mary's	85%	91%	91%	90%	89%	91%							
Somerset	85%	86%	88%	87%	89%	93%							
Talbot	85%	81%	86%	82%	89%	89%							
Washington	85%	83%	84%	80%	85%	84%							
Wicomico	85%	63%	63%	70%	68%	68%							
Worcester	85%	96%	97%	97%	97%	93%							
Source:	MD CHESSIE/SSW OOH Served file												
Extract date:		Aug-14	Sep-14	Oct-14	Nov-14	Dec-14							

*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent of children in this subpopulation (OOH under 18, except Child with Disabilities VPA removal type) placed in family homes on the last day of the month. Family homes include trial home visit; formal kinship care; restricted (relative) foster care; regular foster care; treatment foster care (private and public); and adoptive/pre-finalized adoptive. Denominator is the number of children in this subpopulation in out of home care at end of month; numerator is the number of children in this subpopulation in open family home placement structure or living arrangement at end of month. Source: MD CHESSIE/SSW OOH Served file.

Highlighting Key	
Green	85% or higher
Yellow	between 72% and 85%
Red	below 72%

Caseworker Visitation														
Goal = 95% or higher														
LDSS	Goal	Jul-2014	Aug-2014	Sep-2014	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015	
State Total	95%	96%	94%	94%	95%	93%								
Allegany	95%	100%	100%	100%	100%	100%								
Anne Arundel	95%	100%	99%	100%	100%	96%								
Baltimore City	95%	95%	94%	95%	96%	94%								
Baltimore County	95%	97%	94%	92%	95%	90%								
Calvert	95%	100%	99%	100%	100%	98%								
Caroline	95%	90%	82%	27%	44%	42%								
Carroll	95%	100%	97%	100%	100%	78%								
Cecil	95%	100%	98%	98%	98%	98%								
Charles	95%	90%	76%	89%	69%	66%								
Dorchester	95%	100%	95%	100%	100%	100%								
Frederick	95%	98%	97%	100%	98%	98%								
Garrett	95%	89%	100%	92%	92%	85%								
Harford	95%	96%	92%	92%	98%	95%								
Howard	95%	96%	100%	98%	93%	98%								
Kent	95%	100%	89%	100%	100%	100%								
Montgomery	95%	95%	92%	93%	94%	93%								
Prince George's	95%	92%	91%	91%	95%	91%								
Queen Anne's	95%	100%	100%	100%	100%	100%								
St. Mary's	95%	99%	99%	97%	96%	98%								
Somerset	95%	96%	88%	100%	88%	93%								
Talbot	95%	84%	84%	100%	100%	100%								
Washington	95%	100%	96%	98%	98%	96%								
Wicomico	95%	100%	95%	95%	100%	95%								
Worcester	95%	100%	96%	100%	100%	100%								
Source:	MD CHESIE/SSW report													
Extract date:		Sep-14	Sep-14	Oct-13	Dec-14	Dec-14								

Data definition: The percent of children in foster care during entire month who have at least one caseworker visit during the month. Denominator is the count of foster children in care entire month; Numerator is the count of foster children who have at least one caseworker visit during month. Source: MD CHESIE

Highlighting Key	
Green	95% or higher
Yellow	between 85% and 92%
Red	below 85%

Number of Children Exiting to Guardianship														FY 2014 Analysis		
Goal = 511 or more																
Goal	Jul-2014	Aug-2014	Sep-2014	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015	Year to Date Total	Expected Percent of Goal to be Completed as of Current Month	Actual Percent of Goal Completed	
State Total	511	60	35	43	53	40							231	42%	45%	
Allegany	3	2	1	1	0	0							4	42%	133%	
Anne Arundel	9	0	2	0	0	0							2	42%	22%	
Baltimore City	362	42	30	23	21	16							132	42%	36%	
Baltimore County	23	0	0	1	9	2							12	42%	52%	
Calvert	3	2	0	0	1	0							3	42%	100%	
Caroline	7	0	0	0	0	0							0	42%	0%	
Carroll	2	2	0	0	2	0							4	42%	200%	
Cecil	2	0	0	1	4	1							6	42%	300%	
Charles	5	1	0	0	0	1							2	42%	40%	
Dorchester	3	0	0	0	0	0							0	42%	0%	
Frederick	4	1	1	4	2	6							14	42%	350%	
Garrett	5	4	0	2	1	0							7	42%	140%	
Harford	6	0	0	2	4	1							7	42%	117%	
Howard	1	1	0	0	0	0							1	42%	100%	
Kent	1	0	0	0	0	0							0	42%	0%	
Montgomery	12	3	0	8	3	5							19	42%	158%	
Prince George's	47	0	0	0	6	3							9	42%	19%	
Queen Anne's	0	0	0	0	0	0							0	42%	n/a	
St. Mary's	6	0	1	1	0	1							3	42%	50%	
Somerset	1	0	0	0	0	0							0	42%	0%	
Talbot	0	0	0	0	0	2							2	42%	n/a	
Washington	5	1	0	0	0	1							2	42%	40%	
Wicomico	3	1	0	0	0	0							1	42%	33%	
Worcester	1	0	0	0	0	1							1	42%	100%	
Source:	MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)															
Extract date:	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14											

Highlighting Key for Year to Date	Highlighting Key for Actual Percent
Green = met/exceeded FY goal	Green is or is above
	Yellow is between
	Red is or is below

FY 15 goal based on 90% of children as of June 30, 2014 with PPG of Guardianship or Live with Other Relatives

Data definition: The number of children who exit to guardianship during the report month. Denominator is the children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of guardianship and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

Number of Children Exiting to Adoption														
Goal = 280 or more														
Goal	Jul-2014	Aug-2014	Sep-2014	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015		
State Total	280	18	27	27	8	49								
Allegany	4	0	0	0	0	1								
Anne Arundel	9	4	2	2	0	0								
Baltimore City	92	1	6	10	2	22								
Baltimore County	23	2	1	2	0	10								
Calvert	9	0	0	1	0	0								
Caroline	5	0	3	1	0	0								
Carroll	5	0	4	3	0	0								
Cecil	19	0	5	0	1	3								
Charles	11	0	0	3	0	0								
Dorchester	1	0	3	0	0	0								
Frederick	12	7	1	0	0	0								
Garrett	1	0	0	0	0	0								
Harford	13	0	0	1	1	3								
Howard	3	0	0	0	0	1								
Kent	0	0	0	0	0	0								
Montgomery	20	2	1	2	1	4								
Prince George's	14	0	0	0	1	2								
Queen Anne's	1	0	0	0	0	0								
St. Mary's	10	0	1	0	0	0								
Somerset	5	0	0	0	0	0								
Talbot	4	0	0	0	0	0								
Washington	11	2	0	2	2	3								
Wicomico	5	0	0	0	0	0								
Worcester	3	0	0	0	0	0								
Source:	MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)													
Extract date:	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14									

FY 15 goal based on 65% of kids as of June 30, 2014 with PPG of Adoption

Data definition: The number of children who exit to adoption during the report month. Denominator is all children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of adoption and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

FY 2014 Analysis

Year to Date Total	Expected Percent of Goal to be Completed as of Current Month	Actual Percent of Goal Completed
129	42%	46%
1	42%	25%
8	42%	89%
41	42%	45%
15	42%	65%
1	42%	11%
4	42%	80%
7	42%	140%
9	42%	47%
3	42%	27%
3	42%	300%
8	42%	67%
0	42%	0%
5	42%	38%
1	42%	33%
0	42%	n/a
10	42%	50%
3	42%	21%
0	42%	0%
1	42%	10%
0	42%	0%
0	42%	0%
9	42%	82%
0	42%	0%
0	42%	0%

Highlighting Key for Year to Date	Highlighting Key for Actual P
Green = met/exceeded FY goal	Green is or is above
	Yellow is between
	Red is or is below

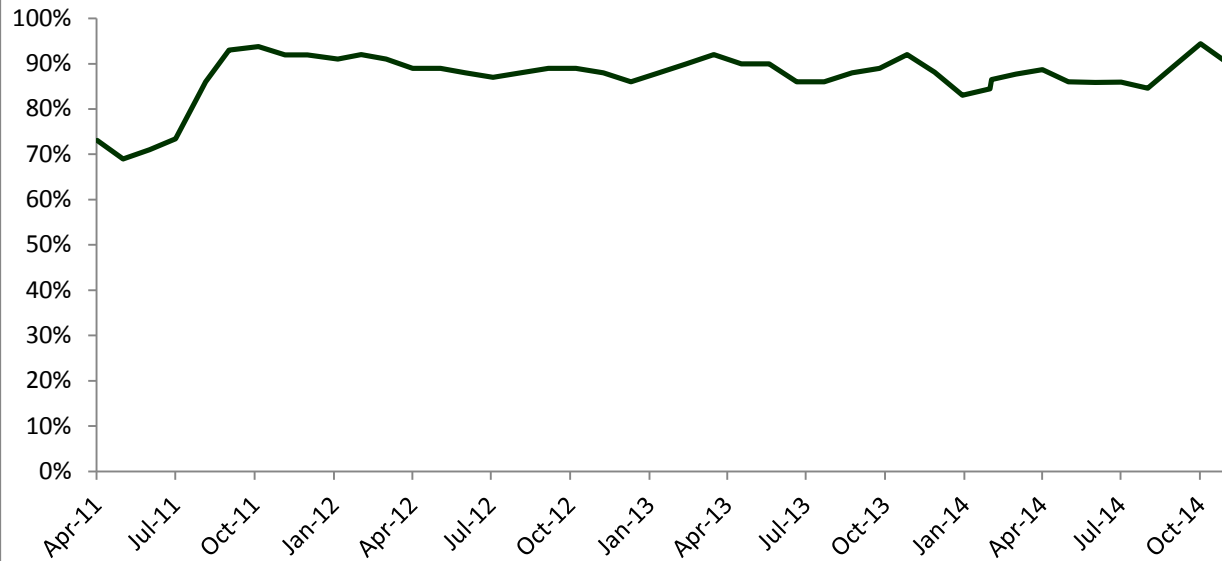
Placement Stability													
Goal = 86% or higher													
	Goal	FY 15 Q1 (Oct2013 - Sept2014)			FY 15 Q2 (Jan2014 - Dec2014)			FY 15 Q3 (Apr2014 - Mar2015)			FY 15 Q4 (Jul2014 - Jun2015)		
		# of children in care less than 12 months	# of children in care less than 12 months with 2 or less placements	% of children in care less than 12 months with 2 or less placements	# of children in care less than 12 months	# of children in care less than 12 months with 2 or less placements	% of children in care less than 12 months with 2 or less placements	# of children in care less than 12 months	# of children in care less than 12 months with 2 or less placements	% of children in care less than 12 months with 2 or less placements	# of children in care less than 12 months	# of children in care less than 12 months with 2 or less placements	% of children in care less than 12 months with 2 or less placements
State Total	86%	2260	1881	83%									
Allegany	86%	69	56	81%									
Anne Arundel	86%	58	52	90%									
Baltimore City	86%	973	806	83%									
Baltimore County	86%	209	178	85%									
Calvert	86%	22	18	82%									
Caroline	86%	9	9	100%									
Carroll	86%	21	18	86%									
Cecil	86%	96	77	80%									
Charles	86%	36	33	92%									
Dorchester	86%	6	5	83%									
Frederick	86%	53	49	92%									
Garrett	86%	23	19	83%									
Harford	86%	133	114	86%									
Howard	86%	30	25	83%									
Kent	86%	8	7	88%									
Montgomery	86%	157	128	82%									
Prince George's	86%	140	101	72%									
Queen Anne's	86%	0	0	n/a									
St. Mary's	86%	55	48	87%									
Somerset	86%	9	7	78%									
Talbot	86%	6	6	100%									
Washington	86%	115	98	85%									
Wicomico	86%	9	8	89%									
Worcester	86%	23	19	83%									
Source:		MD CHESSIE/SSW											
Extract date:		Oct-14											

Note -- data is for 12-month period ending on the last day of report quarter

Data definition: The percent of children in foster care who have been in care at least 8 days but less than 12 months, and who have had two or less placements in the 12-month report period. Denominator is the number of foster children who have been in foster care greater than 8 days but less than 12 months; Numerator is the number of foster care youth whose number of placements (different placement settings) is 2 or less. Source: MD CHESSIE.

Highlighting Key			
Green is	86%	or higher	ting/exceeding expected pro
Yellow is between	73%	and 85%	85-99% of expected progress
Red is or is below	72%		1% or less of expected progress

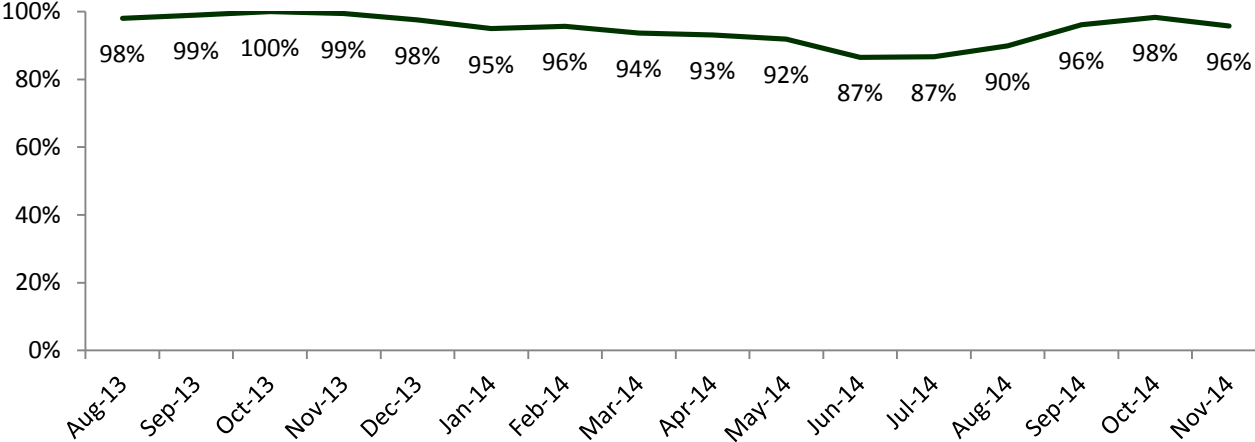
CPS Open Less Than 60 days - Investigation Response



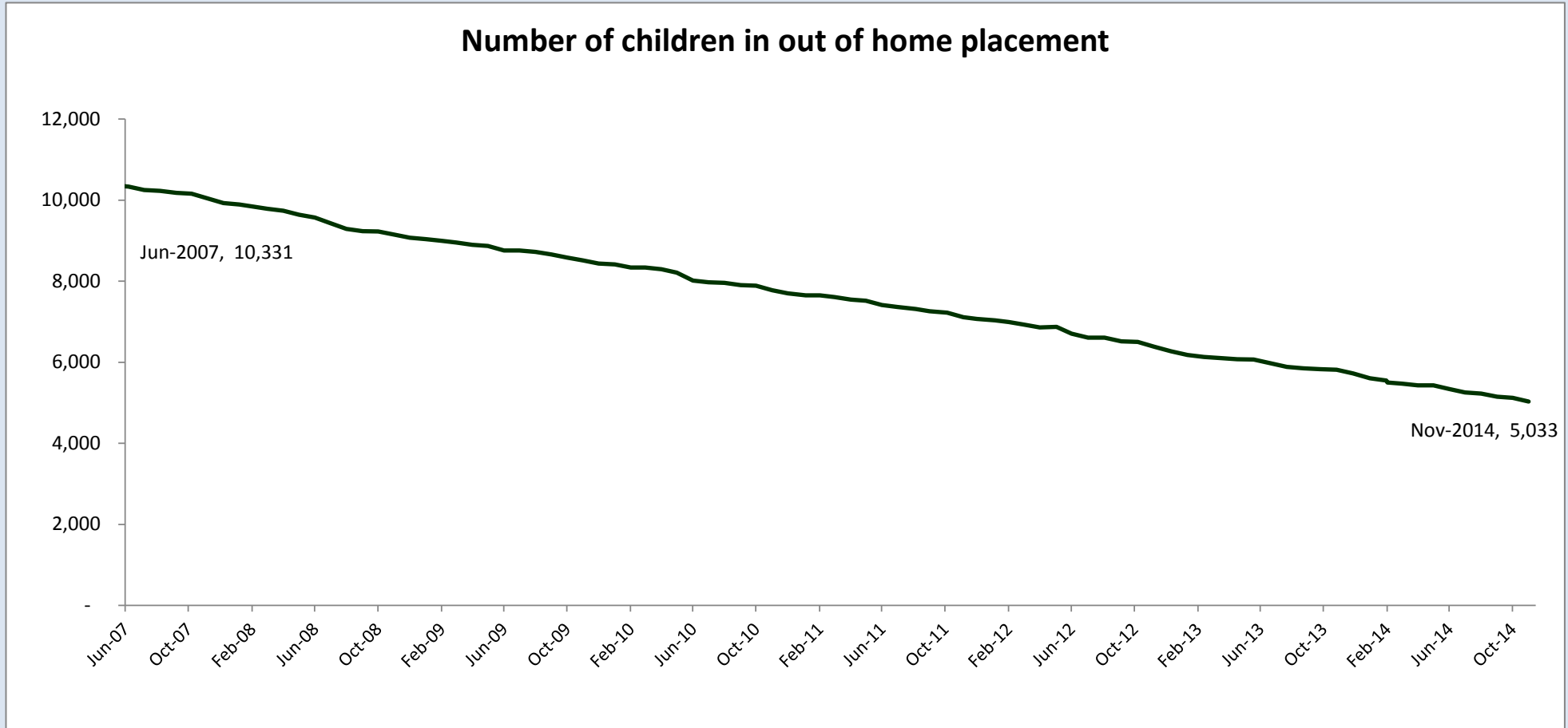
DHR/SSA State Stat/Place Matters

November 2014

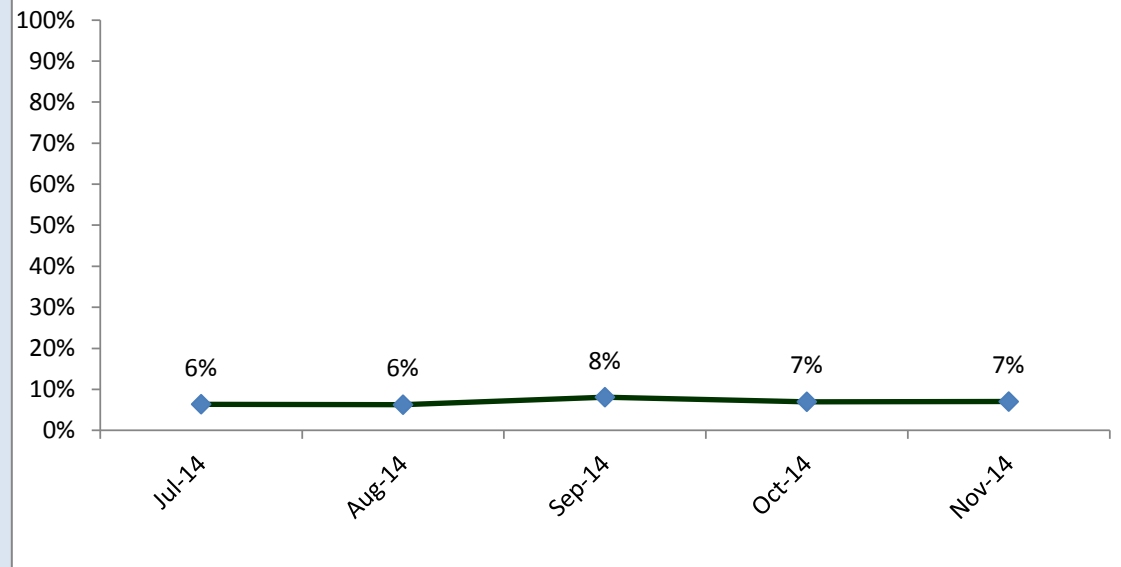
CPS Open Less Than 60 days - Alternative Response



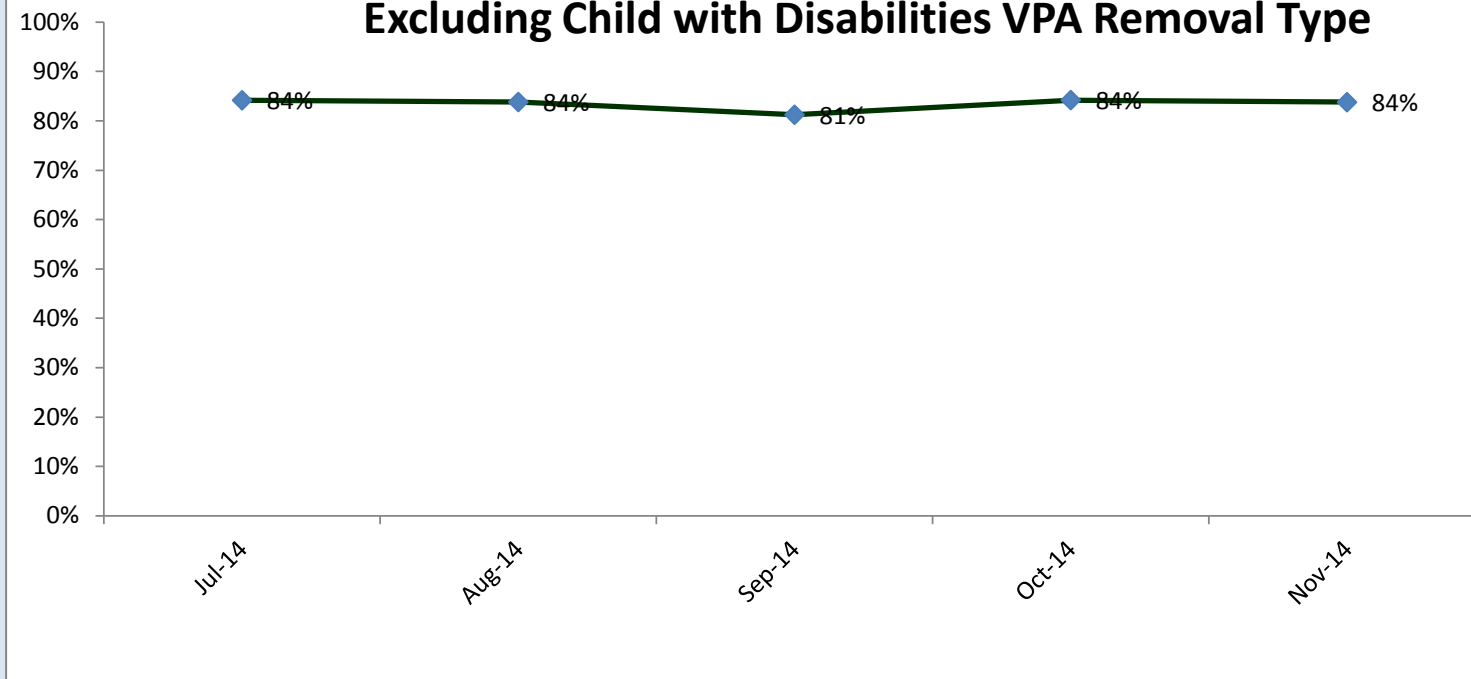
Number of children in out of home placement



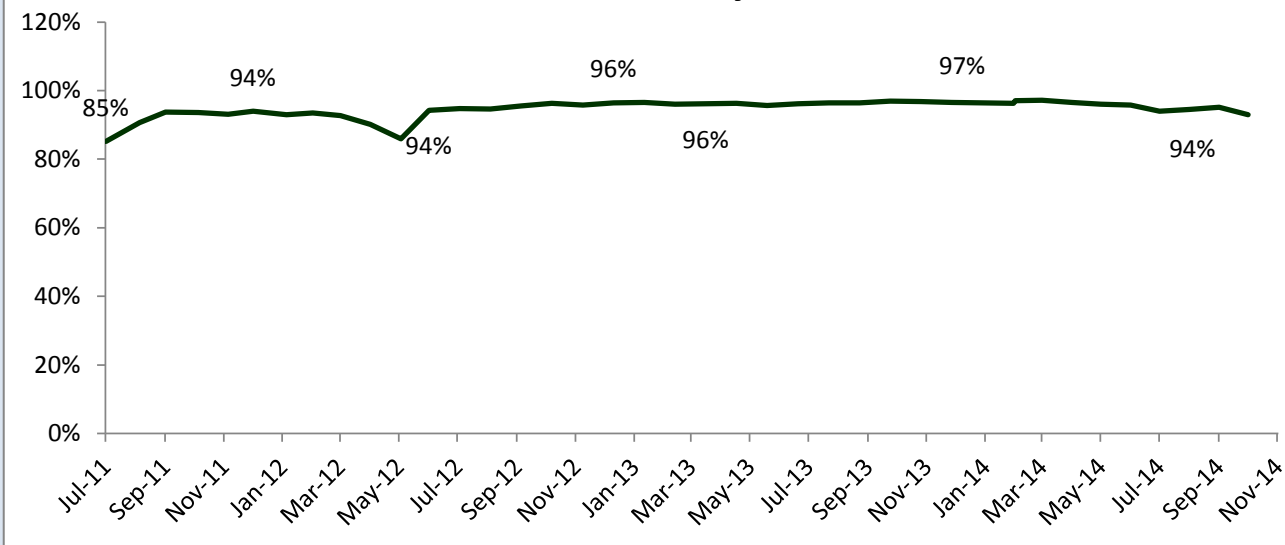
**Percent of Children in Group Homes -
Children Under Age 18, Excluding
Child with Disabilities VPA Removal Types**



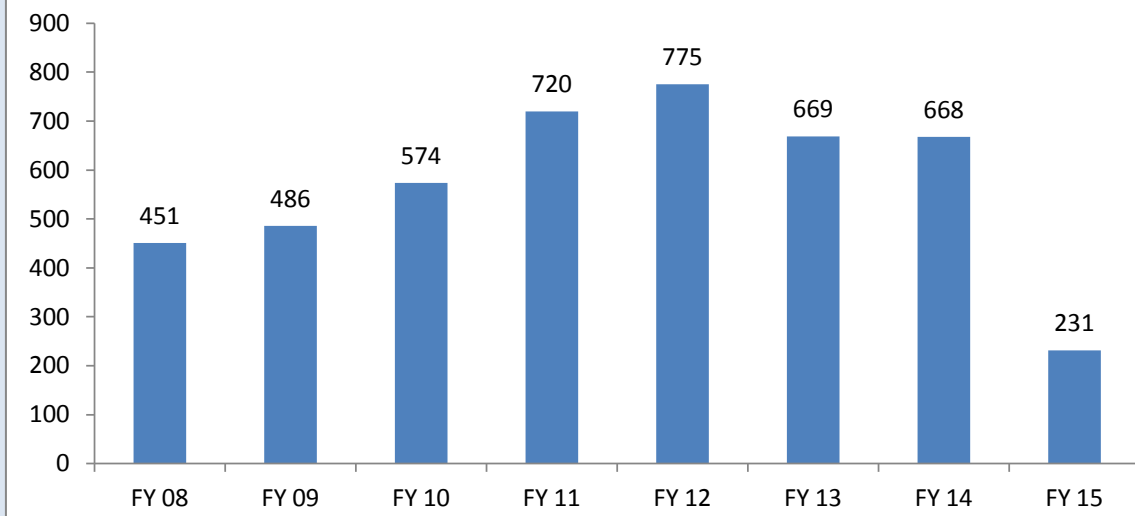
**Percent of Children in Family Homes -
Children Under Age 18,
Excluding Child with Disabilities VPA Removal Type**



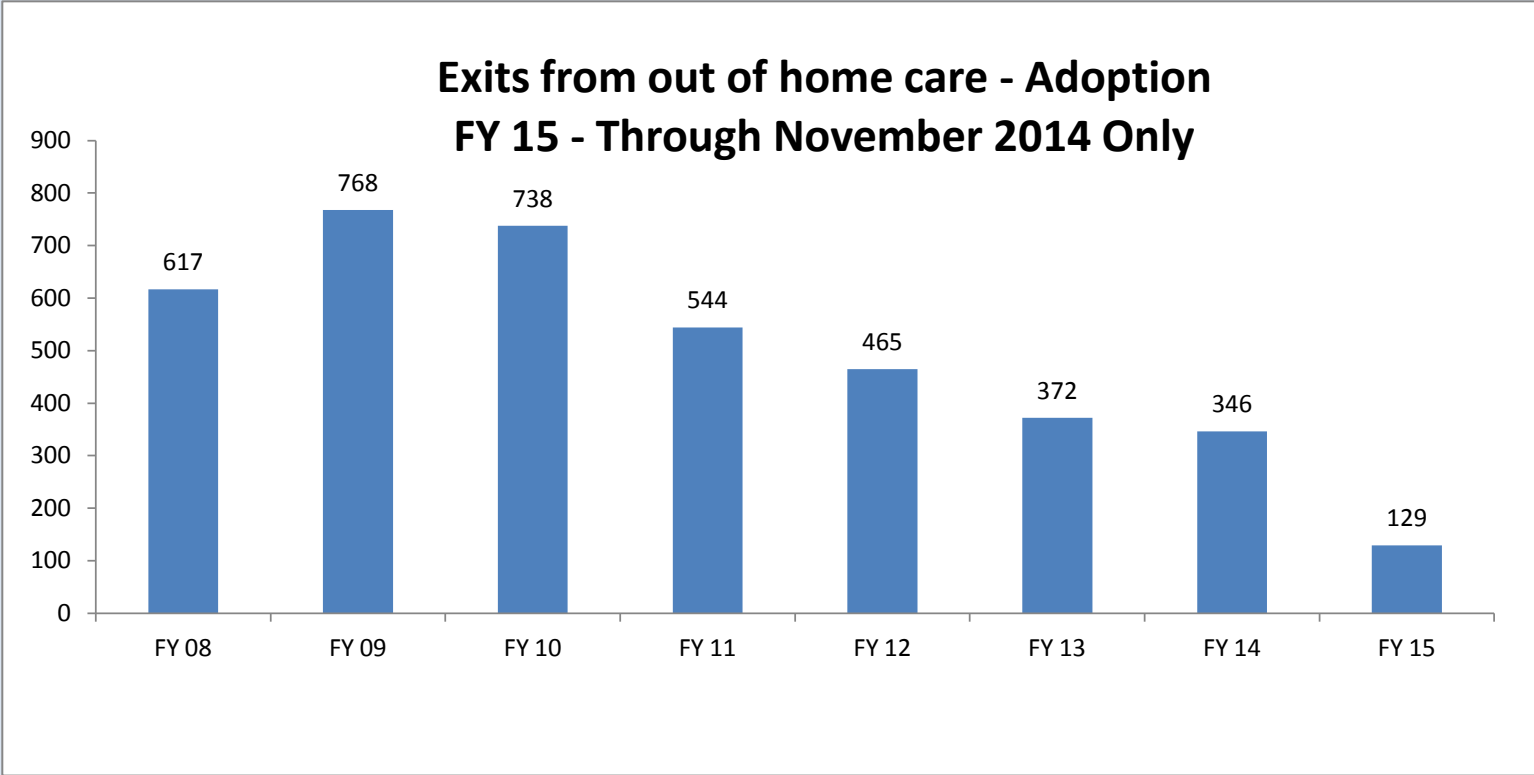
Caseworker Visitation - percent of children in out of home care visited every month



Exits from out of home care - Guardianship FY15 - Through November 2014 Only



DHR/SSA State Stat/Place Matters
November 2014



*DHR/SSA State Stat/Place Matters
November 2014*