April 2015

Department of Human Resources - Social Services Administration

State Fiscal Year 2015

Child Protective Services open less than 60 days - Investigation Response
Child Protective Services open less than 60 days - Alternative Response
Number of children in out of home placement
Percent of children in group homes - children under 18 (excluding Child with Disabilities VPAs)
Percent of children in family homes - children under 18 (excluding Child with Disabilities VPAs)
Caseworker Visitation - percent of children in out of home care visited every month
Exits from out of home care - Guardianship exits
Exits from out of home care - Adoption
Placement Stability - percent of children in out of home care less than 12 months with two or less placements
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*Data reported quarterly
See individual tables for data definitions.
## Child Protective Services Open Less Than 60 Days - Investigation Response

**Goal = 90% or higher**

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**Source:** MD CHESSIE/Business Objects RE863

**Extract date:** Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Apr-15 May-15

**Data definition:** Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

### Highlighting Key

- **Green is 90% or higher**
  - (meeting/exceeding expected progress)
- **Yellow is between 77% and 89%**
  - (85-99% of expected progress)
- **Red is 76% or below**
  - (84% or less of expected progress)
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Source: MD CHESSIE/Business Objects REM63R

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects REM63R.

### Highlighting Key

- **Green** is 90% or higher (meeting/exceeding expected progress)
- **Yellow** is between 77% and 89% (85-99% of expected progress)
- **Red** is 76% or below (84% or less of expected progress)
## Number of Children in OOH Care

**Goal = 5,174 or less**

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**Source:** MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)

**Extract date:** Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Apr-15 May-15

**Data definition:** The number of children in out of home care, on the last day of the month. Counted as the number of children with an open removal episode at the end of the month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

### Highlighting Key
- **Green:** meeting targeted goal or having fewer children in care than established goal
- **Yellow:** up to 15% higher than targeted goal
- **Red:** more than 15% higher than targeted goal
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**Extract date:** Aug-14  Sep-14  Oct-14  Nov-14  Dec-14  Jan-15  Feb-15  Mar-15  Apr-15  May-15

*Kent and Queen Anne’s exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent of children in this subpopulation (OOH under 18, except Child with Disabilities VPA removal type), placed in group homes on the last day of the month. Denominator is the number of children this subpopulation in out of home care at end of month; numerator is the number of children in this subpopulation in open group home placement structure or living arrangement at end of month. Source: MD CHESSIE/SSW OOH Served file.

### Highlighting Key

- **Green**: 9% or below
- **Yellow**: between 10% and 19%
- **Red**: over 19%
## Children in Family Homes - children under 18, excluding Child with Disabilities VPA removals

**Goal = 85% or higher**

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**Source:** MD CHESSIE/SSW OOH Served file

**Extract date:** Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Apr-15 May-15

*Kent and Queen Anne’s exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

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**Data definition:** The percent of children in this subpopulation (OOH under 18, except Child with Disabilities VPA removal type) placed in family homes on the last day of the month. Family homes include trial home visit; formal kinship care; restricted (relative) foster care; regular foster care; treatment foster care (private and public); and adoptive/pre-finalized adoptive. Denominator is the number of children in this subpopulation in out of home care at end of month; numerator is the number of children in this subpopulation in open family home placement structure or living arrangement at end of month. Source: MD CHESSIE/SSW OOH Served file.

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## Caseworker Visitation

**Goal = 95% or higher**

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**Source:** MD CHESSIE/SSW report

**Extract date:**
- Sep-14
- Sep-14
- Oct-13
- May-15
- May-15
- May-15
- May-15
- May-15
- May-15

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**Data definition:** The percent of children in foster care during entire month who have at least one caseworker visit during the month. Denominator is the count of foster children in care entire month; Numerator is the count of foster children who have at least one caseworker visit during month. Source: MD CHESSIE

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**Highlighting Key**

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## Number of Children Exiting to Guardianship

**Goal = 511 or more**

### FY 2015 Analysis

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<th>Apr-15</th>
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</table>

**Source:** MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)

**Data definition:** The number of children who exit to guardianship during the report month. Denominator: the children who exit foster care during the report month; Numerator: the children who exit foster care, with exit reason of guardianship and removal end date during the report month. **Source:** MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

---

**FY 15 goal based on 90% of children as of June 30, 2014 with PPG of Guardianship or Live with Other Relatives**
# FY 2015 Analysis

## Number of Children Exiting to Adoption

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</tbody>
</table>

**Source:** MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)

**Extract date:** Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Apr-15 May-15

**FY 15 goal based on 65% of kids as of June 30, 2014 with PPG of Adoption**

**Data definition:** The number of children who exit to adoption during the report month. Denominator is all children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of adoption and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.
### Placement Stability

**Goal = 86% or higher**

<table>
<thead>
<tr>
<th>Goal</th>
<th>FY 15 Q1 (Oct2013 - Sept2014)</th>
<th>% of children in care less than 12 months</th>
<th># of children in care less than 12 months with 2 or less placements</th>
<th>FY 15 Q2 (Jan2014 - Dec2014)</th>
<th>% of children in care less than 12 months</th>
<th># of children in care less than 12 months with 2 or less placements</th>
<th>FY 15 Q3 (Apr2014 - Mar2015)</th>
<th>% of children in care less than 12 months</th>
<th># of children in care less than 12 months with 2 or less placements</th>
<th>FY 15 Q4 (Jul2014 - Jun2015)</th>
<th>% of children in care less than 12 months</th>
<th># of children in care less than 12 months with 2 or less placements</th>
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<td>69%</td>
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</tbody>
</table>

**Source:** MD CHESSIE/SSW

**Extract date:**
- Oct-14
- Jan-15
- Apr-15

**Note:** data is for 12-month period ending on the last day of report quarter

**Data definition:** The percent of children in foster care who have been in care at least 8 days but less than 12 months, and who have had two or less placements in the 12-month report period. Denominator is the number of foster children who have been in foster care greater than 8 days but less than 12 months; Numerator is the number of foster care youth whose number of placements (different placement settings) is 2 or less. Source: MD CHESSIE.

### Highlighting Key

- **Green is**
  - 86% or higher
  - shining/exceeding expected progress

- **Yellow is between**
  - 73% and 85%
  - 85-99% of expected progress

- **Red is or is below**
  - 72%
  - 1% or less of expected progress

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*Placement Stability*
CPS Open Less Than 60 days - Alternative Response

DHR/SSA State Stat/Place Matters
April 2015
Number of children in out of home placement

Jul-2007, 10,248
Apr-2015, 4,875

DHR/SSA State Stat/Place Matters
April 2015
Percent of Children in Group Homes -
Children Under Age 18, Excluding
Child with Disabilities VPA Removal Types
Percent of Children in Family Homes -
Children Under Age 18,
Excluding Child with Disabilities VPA Removal Type

DHR/SSA State Stat/Place Matters
April 2015
Caseworker Visitation - percent of children in out of home care visited every month

85% 94% 94% 96% 96% 94% 96% 95%

0% 20% 40% 60% 80% 100% 120%


DHR/SSA State Stat/Place Matters
April 2015
Exits from out of home care - Guardianship
FY15 - Through March 2015 Only

FY 08 FY 09 FY 10 FY 11 FY 12 FY 13 FY 14 FY 15
451 486 574 720 775 669 668 432
Exits from out of home care - Adoption
FY 15 - Through March 2015 Only

- FY 08: 617
- FY 09: 768
- FY 10: 738
- FY 11: 544
- FY 12: 465
- FY 13: 372
- FY 14: 346
- FY 15: 222