

**Department of Human Resources - Social Services Administration**

**State Fiscal Year 2016**



**Child Protective Services open less than 60 days - Investigation Response**

**Child Protective Services open less than 60 days - Alternative Response**

**Number of children in out of home placement**

**Percent of children in group homes - children under 18 (excluding Child with Disabilities VPAs)**

**Percent of children in family homes - children under 18 (excluding Child with Disabilities VPAs)**

**Caseworker Visitation - percent of children in out of home care visited every month**


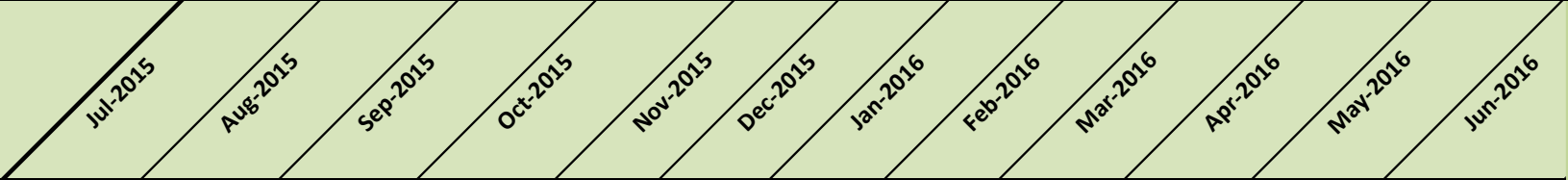
**Exits from out of home care - Guardianship exits**

**Exits from out of home care - Adoption**

**Placement Stability - rate of placement moves per 1,000 days in foster care**


FY 2016 - Place Matters Statewide Summary

Department of Human Resources - Social Services Administration

	Goals													Total Adoptions/ Guardianships	
		Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016		
Child Protective Services open less than 60 days - Investigation Response	90% or higher	89%	90%	91%	93%										
Child Protective Services open less than 60 days - Alternative Response	94% or higher	92%	94%	100%	100%										
Number of children in out of home placement	4,699 or less	4,817	4,824	4,839	4,831										
Percent of children in group homes - children under 18, excluding Child with Disabilities VPA	7% or less	7%	8%	7%	7%										
Percent of children in family homes - children under 18, excluding Child with Disabilities VPA removals	85% or more	84%	92%	84%	84%										
Caseworker Visitation - percent of children in out of home care visited every month	95% or higher	97%	96%	95%	95%										
Exits from out of home care - Guardianship exits	497 or more	39	34	53	42										168
Exits from out of home care - Adoption	317 or more	13	19	25	22										79
Placement Stability - Rate of placement moves per 1,000 days of foster care	4.12	4.43													
<i>*Data reported quarterly See individual tables for data definitions.</i>															

Child Protective Services Open Less Than 60 Days - Investigation Response

Goal = 90% or higher


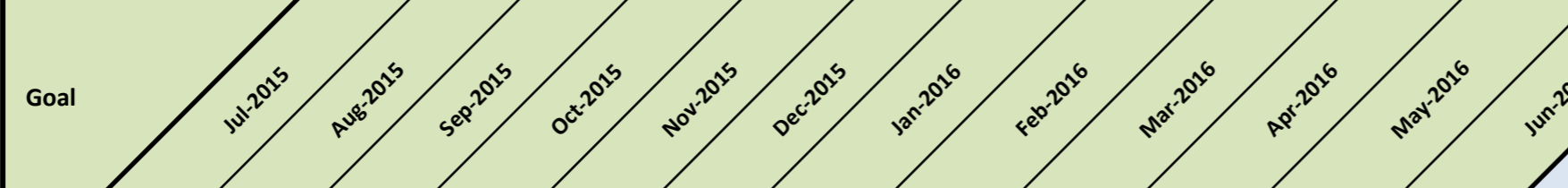
	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
		<b>State Total</b>	90%	89%	90%	91%	93%						
Allegany	90%	100%	100%	100%	100%								
Anne Arundel	90%	83%	85%	92%	96%								
Baltimore City	90%	96%	93%	93%	96%								
Baltimore County	90%	88%	96%	97%	93%								
Calvert	90%	100%	100%	87%	100%								
Caroline	90%	100%	100%	92%	92%								
Carroll	90%	100%	97%	100%	100%								
Cecil	90%	67%	76%	82%	95%								
Charles	90%	88%	85%	84%	91%								
Dorchester	90%	97%	95%	92%	97%								
Frederick	90%	96%	88%	89%	91%								
Garrett	90%	95%	80%	100%	90%								
Harford	90%	76%	76%	79%	84%								
Howard	90%	94%	83%	92%	88%								
Kent	90%	80%	80%	83%	80%								
Montgomery	90%	84%	92%	91%	94%								
Prince George's	90%	87%	87%	87%	84%								
Queen Anne's	90%	71%	70%	80%	78%								
St. Mary's	90%	100%	96%	100%	92%								
Somerset	90%	63%	50%	73%	90%								
Talbot	90%	100%	100%	100%	100%								
Washington	90%	100%	100%	100%	98%								
Wicomico	90%	100%	92%	100%	100%								
Worcester	90%	100%	97%	100%	100%								
Source:	MD CHESSIE/Business Objects RE863												
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15								

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

Highlighting Key			
Green is	90%	or higher	(meeting/exceeding expected progress)
Yellow is between	77%	and 89%	(85-99% of expected progress)
Red is or is below	76%		(84% or less of expected progress)


Child Protective Services Open Less Than 60 Days - Alternative Response

Goal = 94% or higher

	Goal														
		Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016		
<b>State Total</b>	94%	92%	94%	95%	97%										
Allegany	94%	100%	100%	100%	100%										
Anne Arundel	94%	87%	92%	91%	92%										
Baltimore City	94%	98%	98%	100%	100%										
Baltimore County	94%	92%	97%	96%	92%										
Calvert	94%	94%	88%	91%	100%										
Caroline	94%	100%	90%	100%	100%										
Carroll	94%	100%	100%	100%	100%										
Cecil	94%	82%	83%	89%	98%										
Charles	94%	98%	96%	98%	99%										
Dorchester	94%	94%	95%	96%	96%										
Frederick	94%	100%	100%	100%	100%										
Garrett	94%	83%	75%	83%	91%										
Harford	94%	69%	69%	72%	84%										
Howard	94%	100%	100%	94%	100%										
Kent	94%	100%	100%	100%	100%										
Montgomery	94%	84%	83%	93%	97%										
Prince George's	94%	94%	97%	96%	98%										
Queen Anne's	94%	100%	100%	100%	100%										
St. Mary's	94%	100%	97%	100%	93%										
Somerset	94%	100%	100%	100%	100%										
Talbot	94%	100%	100%	100%	100%										
Washington	94%	100%	100%	100%	97%										
Wicomico	94%	97%	97%	100%	100%										
Worcester	94%	80%	100%	100%	100%										
Source:	MD CHESSIE/Business Objects RE863														
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15										


Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

Highlighting Key		
Green is	94% or higher	(meeting/exceeding expected progress)
Yellow is between	85% and 93%	(90-99% of expected progress)
Red is or is below	84%	(85% or less of expected progress)

Number of Children in OOH Care														
Goal = 4,699 or less														
	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016	Jun-2015
		<b>State Total</b>	<b>4,699</b>	<b>4,817</b>	<b>4,824</b>	<b>4,839</b>	<b>4,831</b>							
Allegany	65	70	74	81	76									
Anne Arundel	151	155	151	150	151									
Baltimore City	1841	1,952	1,941	1,932	1,961									
Baltimore County	544	535	548	556	552									
Calvert	74	71	69	65	62									
Caroline	29	29	29	26	26									
Carroll	44	43	40	40	40									
Cecil	165	166	161	157	155									
Charles	88	83	89	90	93									
Dorchester	32	34	34	34	33									
Frederick	118	117	112	113	111									
Garrett	40	41	44	48	44									
Harford	211	206	204	203	200									
Howard	57	54	61	60	60									
Kent	9	9	9	9	8									
Montgomery	391	393	405	408	400									
Prince George's	481	480	478	484	482									
Queen Anne's	5	5	6	8	8									
St. Mary's	86	86	87	91	90									
Somerset	26	27	25	26	24									
Talbot	20	22	21	21	21									
Washington	163	173	174	176	173									
Wicomico	26	25	28	27	28									
Worcester	32	41	34	34	33									
Source:	MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)													
Extract date:	Aug-15	Sep-15	Oct-15	Nov-15										

Data definition: The number of children in out of home care, on the last day of the month. Counted as the number of children with an open removal episode at the end of the month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.


Highlighting Key	
Green	meeting targeted goal or having fewer children in care than established goal
Yellow	up to 15% higher than targeted goal
Red	more than 15% higher than targeted goal

Children in Group Homes - children under 18, excluding Child with Disabilities VPA removals														
Goal = 7% or lower														
	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016	Jun-2015
		State Total	7%	7%	8%	7%	7%							
Allegany	7%	0%	0%	0%	1%									
Anne Arundel	7%	11%	9%	9%	10%									
Baltimore City	7%	6%	6%	5%	5%									
Baltimore County	7%	8%	9%	8%	10%									
Calvert	7%	8%	11%	13%	15%									
Caroline	7%	0%	0%	0%	0%									
Carroll	7%	4%	6%	4%	4%									
Cecil	7%	9%	9%	4%	3%									
Charles	7%	6%	4%	3%	4%									
Dorchester	7%	11%	7%	6%	6%									
Frederick	7%	10%	9%	10%	11%									
Garrett	7%	6%	15%	15%	14%									
Harford	7%	8%	8%	10%	9%									
Howard	7%	10%	16%	15%	11%									
Kent*	n/a													
Montgomery	7%	11%	11%	11%	11%									
Prince George's	7%	9%	10%	7%	7%									
Queen Anne's*	n/a													
St. Mary's	7%	5%	5%	5%	5%									
Somerset	7%	5%	5%	5%	5%									
Talbot	7%	11%	13%	12%	12%									
Washington	7%	11%	9%	8%	9%									
Wicomico	7%	6%	0%	0%	0%									
Worcester	7%	0%	3%	3%	3%									
Source:	MD CHESSIE/SSW OOH Served file													
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15									

\*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent of children in this subpopulation (OOH under 18, except Child with Disabilities VPA removal type), placed in group homes on the last day of the month. Denominator is the number of children this subpopulation in out of home care at end of month; numerator is the number of children in this subpopulation in open group home placement structure or living arrangement at end of month. Source: MD CHESSIE/SSW OOH Served file.


Highlighting Key	
Green	9% or below
Yellow	between 10% and 19%
Red	over 19%

Children in Family Homes - children under 18, excluding Child with Disabilities VPA removals													
Goal = 85% or higher													
	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
	<b>State Total</b>	85%	84%	92%	84%	84%							
Allegany	85%	98%	100%	99%	97%								
Anne Arundel	85%	80%	91%	81%	79%								
Baltimore City	85%	87%	94%	88%	87%								
Baltimore County	85%	80%	91%	79%	79%								
Calvert	85%	83%	89%	77%	72%								
Caroline	85%	100%	100%	100%	100%								
Carroll	85%	73%	94%	68%	68%								
Cecil	85%	83%	91%	84%	86%								
Charles	85%	86%	96%	84%	86%								
Dorchester	85%	74%	93%	76%	75%								
Frederick	85%	82%	91%	84%	86%								
Garrett	85%	59%	85%	61%	57%								
Harford	85%	88%	92%	85%	83%								
Howard	85%	83%	84%	76%	83%								
Kent*	n/a												
Montgomery	85%	78%	89%	74%	78%								
Prince George's	85%	79%	90%	81%	81%								
Queen Anne's*	n/a												
St. Mary's	85%	91%	95%	93%	92%								
Somerset	85%	95%	95%	86%	95%								
Talbot	85%	83%	88%	82%	82%								
Washington	85%	83%	91%	84%	84%								
Wicomico	85%	76%	100%	78%	84%								
Worcester	85%	94%	97%	90%	93%								
Source:	MD CHESSIE/SSW OOH Served file												
Extract date:		Aug-15	Sep-15	Oct-15									

\*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent of children in this subpopulation (OOH under 18, except Child with Disabilities VPA removal type) placed in family homes on the last day of the month. Family homes include trial home visit; formal kinship care; restricted (relative) foster care; regular foster care; treatment foster care (private and public); and adoptive/pre-finalized adoptive. Denominator is the number of children in this subpopulation in out of home care at end of month; numerator is the number of children in this subpopulation in open family home placement structure or living arrangement at end of month. Source: MD CHESSIE/SSW OOH Served file.


Highlighting Key	
Green	85% or higher
Yellow	between 72% and 85%
Red	below 72%

Caseworker Visitation													
Goal = 95% or higher													
	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
		State Total	95%	97%	96%	95%	95%						
Allegany	95%	100%	100%	98%	100%								
Anne Arundel	95%	99%	100%	100%	96%								
Baltimore City	95%	96%	95%	95%	95%								
Baltimore County	95%	99%	98%	94%	98%								
Calvert	95%	100%	100%	98%	100%								
Caroline	95%	100%	96%	100%	96%								
Carroll	95%	89%	100%	97%	100%								
Cecil	95%	97%	96%	97%	91%								
Charles	95%	96%	99%	95%	86%								
Dorchester	95%	97%	94%	82%	100%								
Frederick	95%	99%	98%	94%	98%								
Garrett	95%	100%	97%	95%	100%								
Harford	95%	97%	94%	94%	94%								
Howard	95%	100%	100%	100%	100%								
Kent	95%	100%	100%	86%	100%								
Montgomery	95%	98%	95%	97%	95%								
Prince George's	95%	95%	93%	91%	90%								
Queen Anne's	95%	67%	100%	100%	100%								
St. Mary's	95%	100%	95%	91%	87%								
Somerset	95%	100%	100%	86%	100%								
Talbot	95%	100%	95%	100%	100%								
Washington	95%	98%	97%	97%	97%								
Wicomico	95%	96%	90%	96%	96%								
Worcester	95%	97%	97%	97%	97%								
Source:	MD CHESSIE/SSW report												
Extract date:		Oct-15	Oct-15	Oct-15	Nov-15								

Data definition: The percent of children in foster care during entire month who have at least one caseworker visit during the month. Denominator is the count of foster children in care entire month; Numerator is the count of foster children who have at least one caseworker visit during month. Source: MD CHESSIE

Highlighting Key	
Green	95% or higher
Yellow	between 85% and 92%
Red	below 85%




Number of Children Exiting to Guardianship														
Goal = 497 or more														
	Goal													
		Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016	
<b>State Total</b>	<b>497</b>	<b>39</b>	<b>34</b>	<b>53</b>	<b>42</b>									
Allegany	0	2	1	2	4									
Anne Arundel	12	4	0	0	0									
Baltimore City	329	8	11	27	12									
Baltimore County	26	2	6	6	1									
Calvert	7	2	0	0	0									
Caroline	2	0	0	1	0									
Carroll	0	0	1	1	0									
Cecil	4	6	5	1	0									
Charles	9	0	0	5	0									
Dorchester	4	0	0	0	0									
Frederick	2	0	3	0	3									
Garrett	4	0	1	1	2									
Harford	10	7	0	2	5									
Howard	1	0	0	2	0									
Kent	2	0	0	0	0									
Montgomery	19	3	1	2	6									
Prince George's	51	1	2	1	3									
Queen Anne's	0	0	0	0	0									
St. Mary's	5	0	0	0	0									
Somerset	3	0	0	0	0									
Talbot	0	0	0	0	0									
Washington	3	4	0	0	6									
Wicomico	4	0	1	1	0									
Worcester	0	0	2	1	0									
Source:	MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)													
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15									

FY 2016 Analysis		
Year to Date Total	Expected Percent of Goal to be Completed as of Current Month	Actual Percent of Goal Completed
168	33%	34%
9	33%	
4	33%	33%
58	33%	18%
15	33%	58%
2	33%	29%
1	33%	50%
2	33%	
12	33%	300%
5	33%	56%
0	33%	0%
6	33%	300%
4	33%	100%
14	33%	140%
2	33%	200%
0	33%	0%
12	33%	63%
7	33%	14%
0	33%	0%
0	33%	0%
0	33%	
10	33%	333%
2	33%	50%
3	33%	
<b>Highlighting Key for Year to Date</b>		<b>Highlighting Key for Actual P</b>
Green = met/exceeded FY goal		Green is or is above
		Yellow is between
		Red is or is below

FY 15 goal based on 90% of children as of June 30, 2014 with PPG of Guardianship or Live with Other Relatives


Data definition: The number of children who exit to guardianship during the report month. Denominator is the children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of guardianship and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

Number of Children Exiting to Adoption														FY 2016 Analysis		
Goal = 317 or more																
	Goal													Year to Date Total	Expected Percent of Goal to be Completed as of Current Month	Actual Percent of Goal Completed
		Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016			
<b>State Total</b>	<b>317</b>	<b>13</b>	<b>19</b>	<b>25</b>	<b>22</b>									<b>79</b>	33%	<b>25%</b>
Allegany	8	1	0	2	1									4	33%	50%
Anne Arundel	19	0	0	2	1									3	33%	16%
Baltimore City	102	3	6	10	7									26	33%	25%
Baltimore County	27	3	1	5	3									12	33%	44%
Calvert	15	0	3	2	3									8	33%	53%
Caroline	2	0	0	0	0									0	33%	0%
Carroll	1	0	0	0	0									0	33%	0%
Cecil	21	0	2	0	1									3	33%	14%
Charles	10	2	0	2	0									4	33%	40%
Dorchester	2	0	0	0	0									0	33%	0%
Frederick	12	0	1	0	1									2	33%	17%
Garrett	2	0	0	0	0									0	33%	0%
Harford	19	2	2	0	2									6	33%	32%
Howard	4	0	0	0	0									0	33%	0%
Kent	2	0	0	0	0									0	33%	0%
Montgomery	22	1	2	0	0									3	33%	14%
Prince George's	15	0	1	1	0									2	33%	13%
Queen Anne's	1	0	0	0	0									0	33%	0%
St. Mary's	9	0	0	0	1									1	33%	11%
Somerset	4	0	0	0	1									1	33%	25%
Talbot	4	0	0	0	0									0	33%	0%
Washington	9	0	1	1	0									2	33%	22%
Wicomico	5	1	0	0	1									2	33%	40%
Worcester	2	0	0	0	0									0	33%	0%
Source:	MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)													<b>Highlighting Key for Year to Date</b>		
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15									Green = met/exceeded FY goal		

FY 15 goal based on 65% of kids as of June 30, 2014 with PPG of Adoption

Data definition: The number of children who exit to adoption during the report month. Denominator is all children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of adoption and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

**Placement Stability**  
Goal = 4.12 or lower

	Goal	FY 16 Q1 (Oct 2014 - Sept 2015)				FY 16 Q2 (Jan 2015 - Dec 2015)				FY 16 Q3 (Apr 2015 - Mar 2016)				FY 16 Q4 (Jul 2015 - Jun 2016)			
		Number of Entries	Total number of days in care	Number of placement moves	Moves per 1,000 days	Number of Entries	Total number of days in care	Number of placement moves	Moves per 1,000 days	Number of Entries	Total number of days in care	Number of placement moves	Moves per 1,000 days	Number of Entries	Total number of days in care	Number of placement moves	Moves per 1,000 days
<b>State Total</b>	<b>4.12</b>	<b>1,990</b>	<b>271,517</b>	<b>1,202</b>	<b>4.43</b>												
Allegany	4.12	66	7,884	45	5.71												
Anne Arundel	4.12	68	9,040	28	3.10												
Baltimore City	4.12	754	102,857	427	4.15												
Baltimore County	4.12	203	26,158	98	3.75												
Calvert	4.12	23	3,237	15	4.63												
Caroline	4.12	8	1,298	7	5.39												
Carroll	4.12	28	4,699	17	3.62												
Cecil	4.12	54	9,051	50	5.52												
Charles	4.12	55	9,085	40	4.40												
Dorchester	4.12	11	2,072	3	1.45												
Frederick	4.12	54	8,464	26	3.07												
Garrett	4.12	35	4,745	16	3.37												
Harford	4.12	110	13,811	67	4.85												
Howard	4.12	21	1,870	12	6.42												
Kent*	n/a																
Montgomery	4.12	162	21,858	76	3.48												
Prince George's	4.12	168	23,324	175	7.50												
Queen Anne's*	n/a	4	251	0	0.00												
St. Mary's	4.12	12	1,880	6	3.19												
Somerset	4.12	40	6,176	16	2.59												
Talbot	4.12	7	779	8	10.27												
Washington	4.12	74	9,139	47	5.14												
Wicomico	4.12	13	1,890	5	2.65												
Worcester	4.12	20	1,949	18	9.24												
Source:		MD CHESSIE/SSW				MD CHESSIE/SSW				MD CHESSIE/SSW				MD CHESSIE/SSW			
Extract date:																	

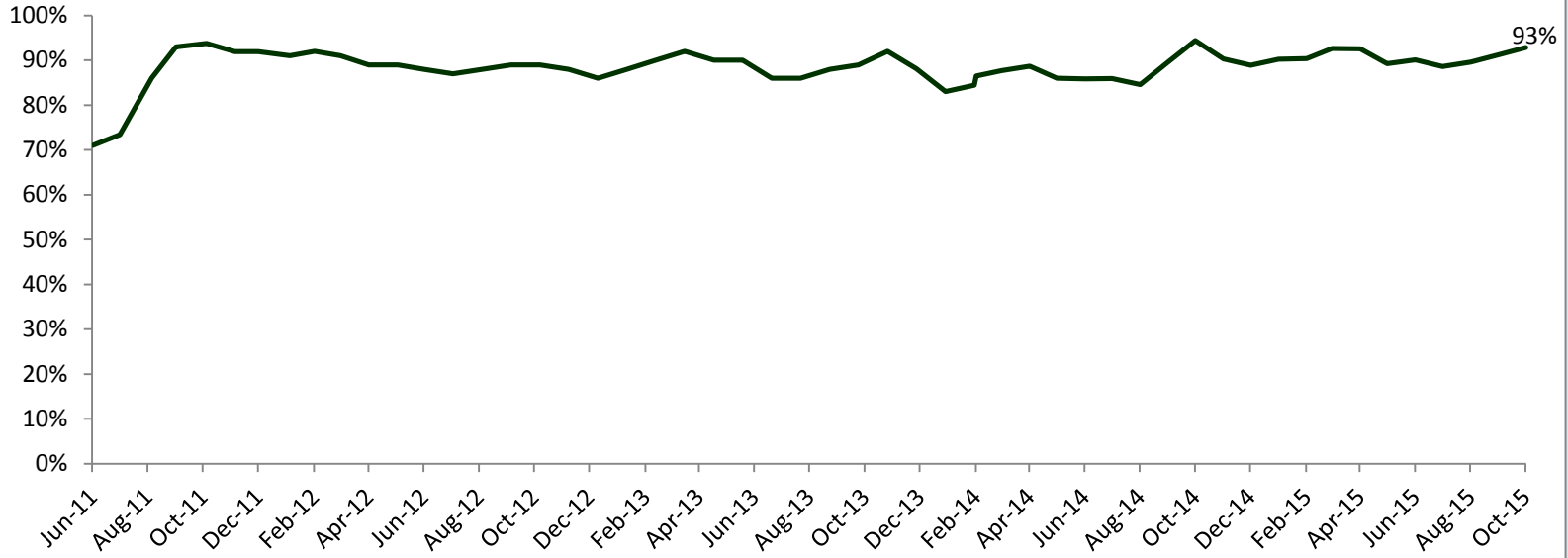
Note -- data is for 12-month period ending on the last day of report quarter

\*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

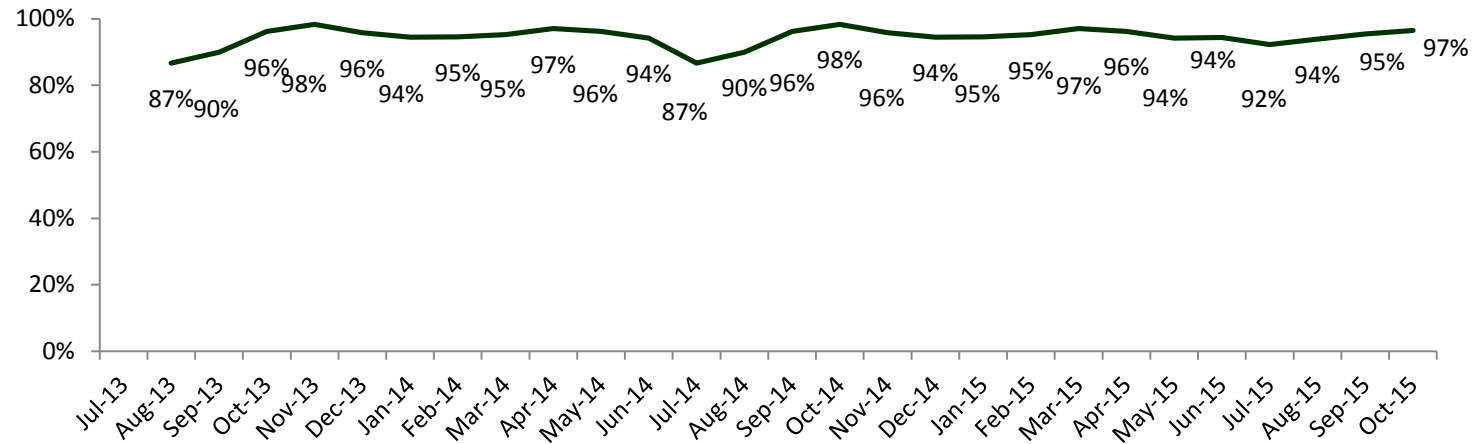
Data definition: The rate of placement moves per 1,000 days in foster care. Modified by Federal Government -- national target is 4.12 placement moves among children under 18 entering foster care in a 12-month period. Denominator is among children who enter foster care in a 12-month period, the total number of days these children were in foster care as of the end of the 12-month period; Numerator is among children in the denominator, the total number of placement moves during the 12-month period. The computation is the numerator times 1,000 divided by the denominator to generate a rate of removal. Source MD CHESSIE. (Removals lasting 8 days or less excluded)

Highlighting Key			
Green is	4.12	or lower	(meeting/exceeding expected progress)
Yellow is between	4.13	and 4.18	(4.13 to 4.18 of expected progress)
Red is or is below	4.19		(above 4.19 or more of expected progress)

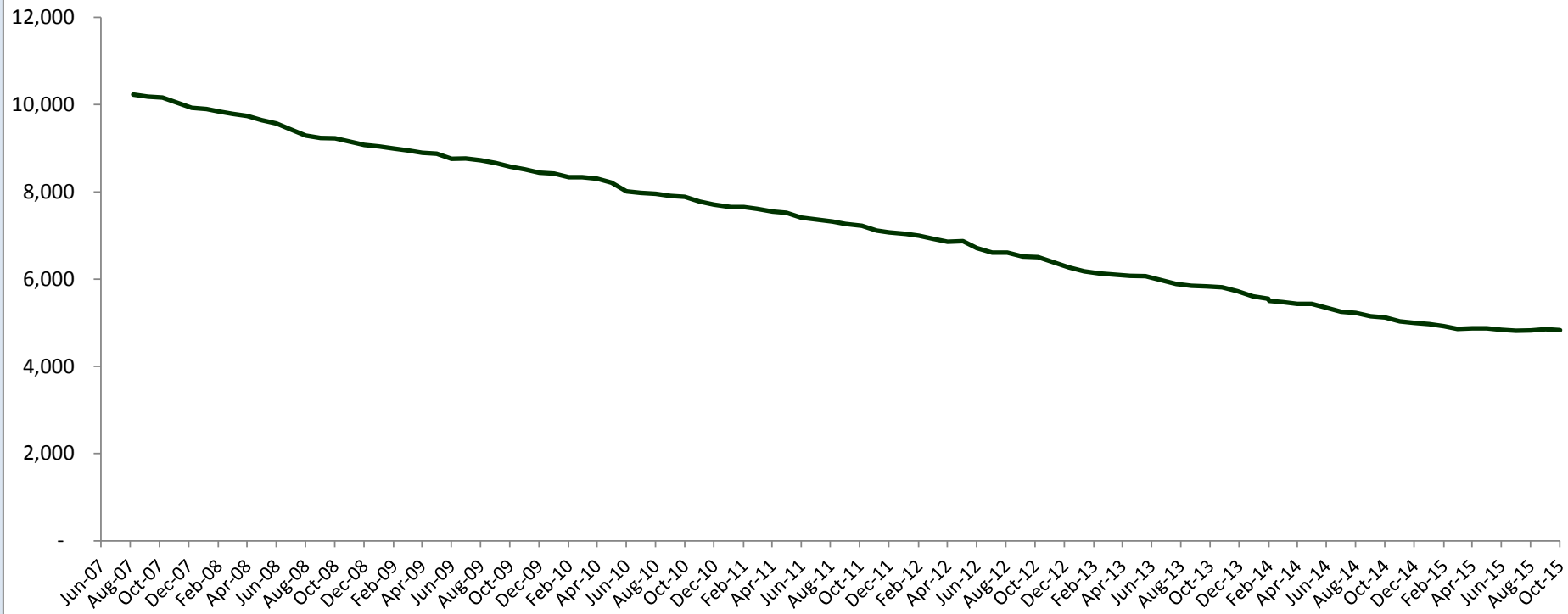
CPS Open Less Than 60 days - Investigation Response



### CPS Open Less Than 60 days - Alternative Response

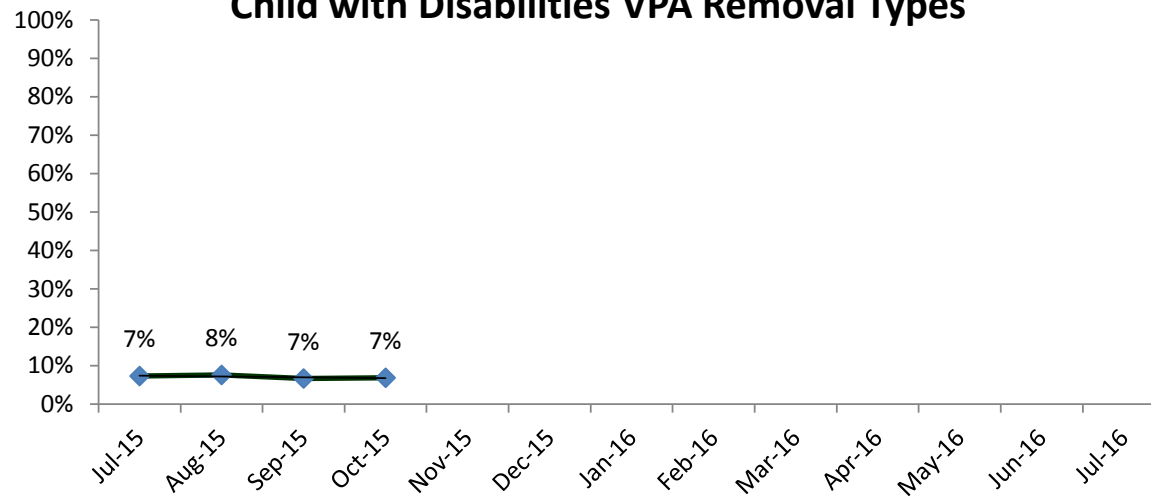


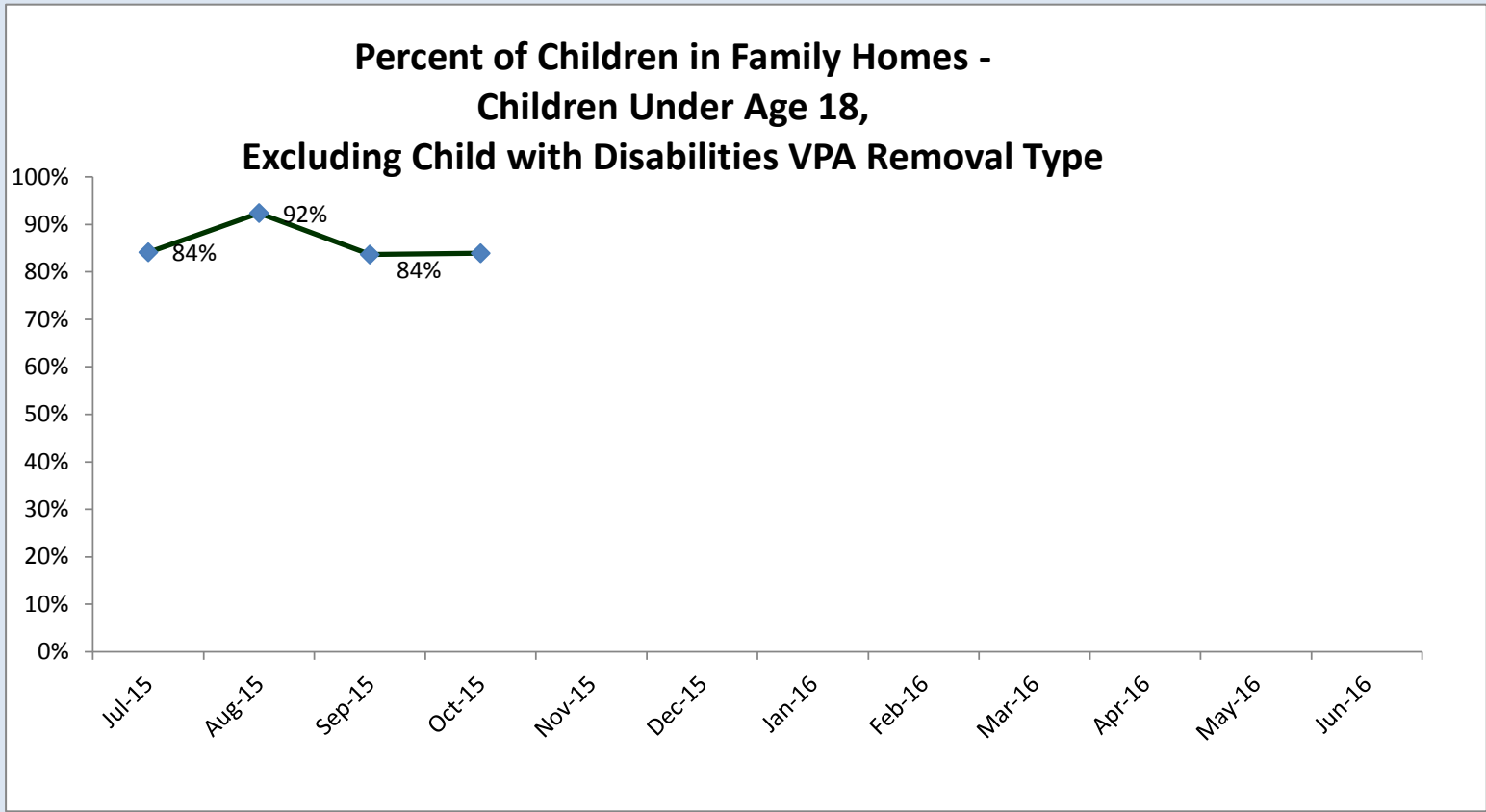
### Number of children in out of home placement



DHR/SSA Child Welfare/Place Matters  
October 2015

### Percent of Children in Group Homes - Children Under Age 18, Excluding Child with Disabilities VPA Removal Types

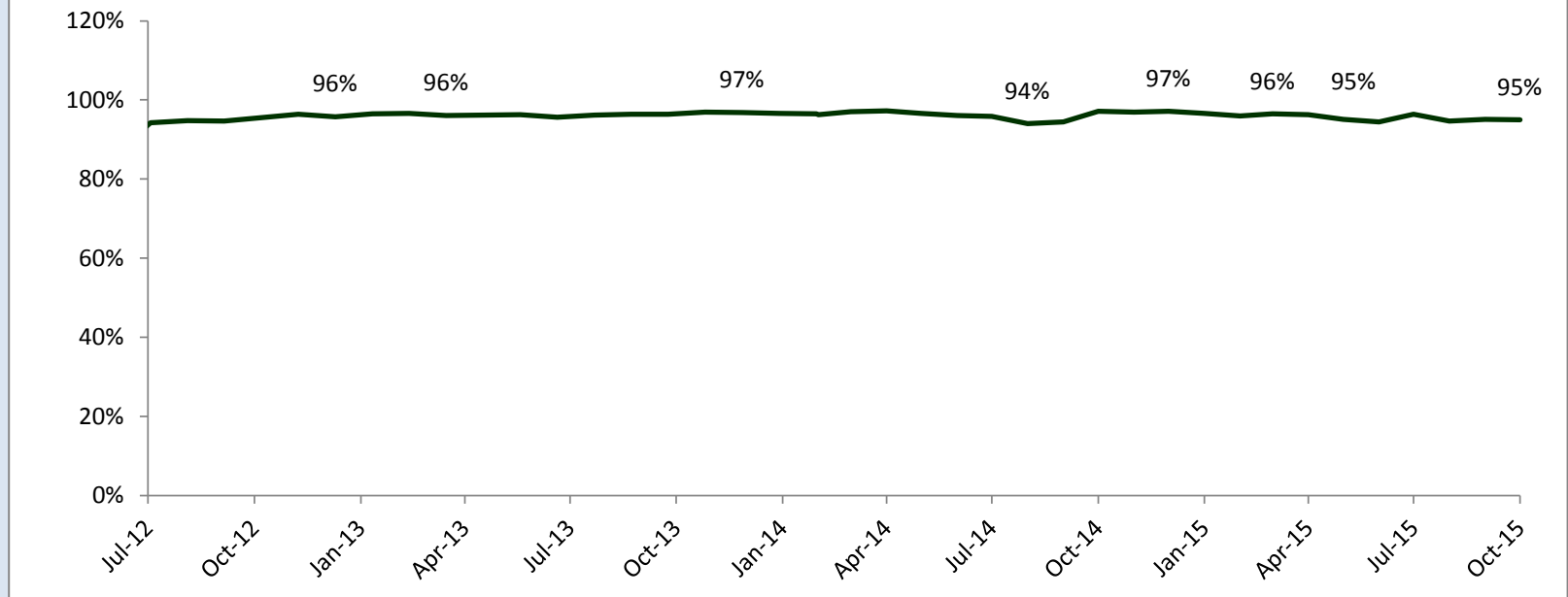




DHR/SSA Child Welfare/Place Matters  
October 2015

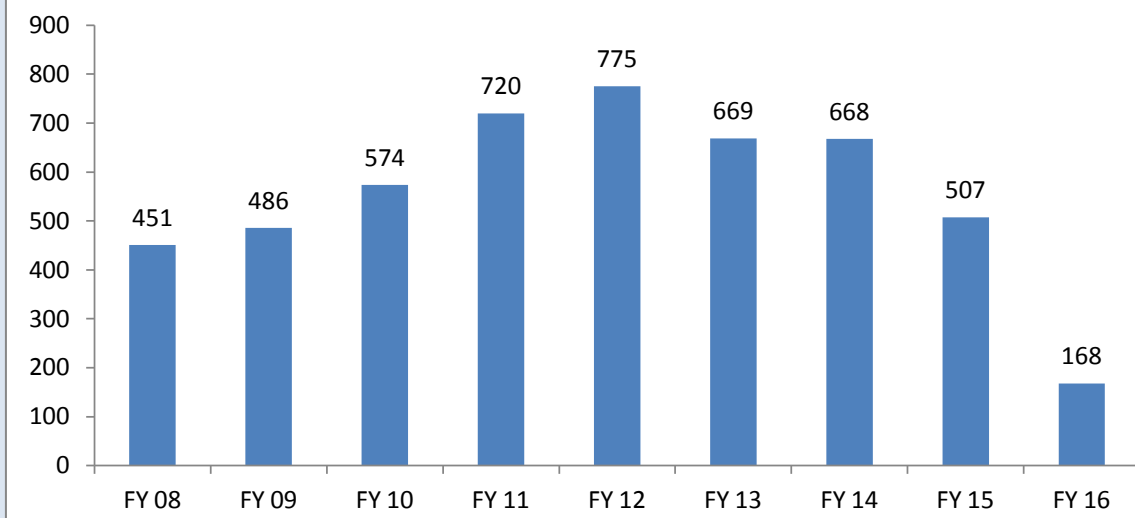


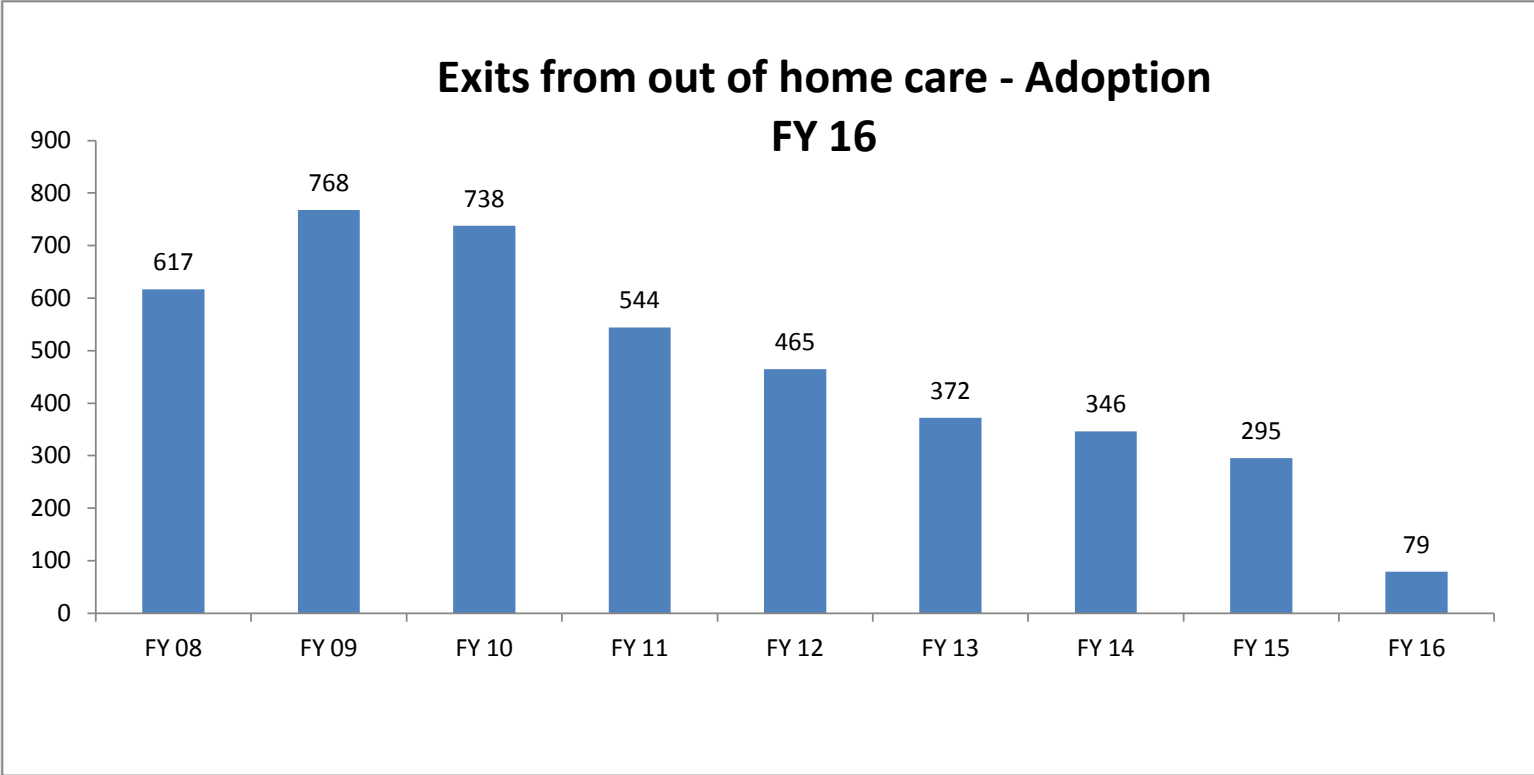
### Caseworker Visitation - percent of children in out of home care visited every month



DHR/SSA Child Welfare/Place Matters  
October 2015

### Exits from out of home care - Guardianship FY15





DHR/SSA Child Welfare/Place Matters  
October 2015