Department of Human Resources - Social Services Administration State Fiscal Year 2016



Child Protective Services open less than 60 days - Investigation Response

Child Protective Services open less than 60 days - Alternative Response

Number of children in out of home placement

Percent of children in group homes - children under 18 (excluding Child with Disabilities VPAs)

Percent of children in family homes - children under 18 (excluding Child with Disabilities VPAs)

Caseworker Visitation - percent of children in out of home care visited every month

Exits from out of home care - Guardianship exits

Exits from out of home care - Adoption

Placement Stability - rate of placement moves per 1,000 days in foster care

FY 2016 - Place Matters Statewide Summary

Department of Human Resources - Social Services Administration

CHANGING Maryland for the Better	Goals	jul 201	Aug 201	is serior	5 Oct. 201	Mon	dis de	Jan Jan	2016 Feb	1016 Mar.	die Value	May 2	jur date	Total Adoptions/ Guardianships
Child Protective Services open less than 60 days - Investigation Response	90% or higher	89%	90%	91%	93%	89%								
Child Protective Services open less than 60 days - Alternative Response	94% or higher	92%	94%	100%	100%	94%								
Number of children in out of home placement	4,699 or less	4,817	4,824	4,839	4,831	4,773								
Percent of children in group homes - children under 18, excluding Child with Disabilities VPA	7% or less	7%	8%	7%	7%	7%								
Percent of children in family homes - children under 18, excluding Child with Disabilities VPA removals	85% or more	84%	92%	84%	84%	84%								
Caseworker Visitation - percent of children in out of home care visited every month	95% or higher	97%	96%	95%	96%	96%								
Exits from out of home care - Guardianship exits	497 or more	39	34	53	42	27								195
Exits from out of home care - Adoption	317 or more	13	19	25	22	60								139
Placement Stability - Rate of placement moves per 1,000 days of foster care	4.12		4.43											

*Data reported quarterly

See individual tables for data definitions.

Child Protective Services Open Less Than 60 Days - Investigation Response Goal = 90% or higher Sep-2015 Feb-2016 Mar.2016 1112015 Aug 2015 Oct.2015 Mov.2015 Dec 2015 120,2016 Apr.2016 Goal CHANGING Maryland for the Better 90% 90% 91% 93% State Total 90% 100% 100% Allegany 100% 100% 100% 92% 96% 90% Anne Arundel 83% 85% 87% Baltimore City 90% 96% 93% 93% 96% 95% 88% 90% 96% 97% 93% 87% **Baltimore County** 100% 90% 100% 100% 83% Calvert 87% Caroline 90% 100% 100% 92% 92% 92% 100% 100% 100% 100% 90% 97% Carroll Cecil 90% 67% **76**% 95% 91% 82% Charles 90% 88% 85% 84% 91% 89% 97% 95% 86% 90% 92% 97% Dorchester 96% 96% Frederick 90% 88% 91% 90% 95% 80% 100% 90% 100% Garrett Harford 90% 76% **76**% 79% 84% **77**% 94% 88% 95% 90% 83% 92% Howard 90% 80% Kent 80% 83% 80% 80% 94% Montgomery 90% 84% 92% 91% 91% Prince George's 90% 87% 87% 87% 84% **79**% Queen Anne's 90% 71% 70% 80% 78% 33% 90% 100% 96% 100% 92% St. Mary's 85% Somerset 90% 63% 50% 73% 90% 88% 90% 100% 100% 100% 100% Talbot 100% 90% 100% 100% 100% 98% 100% Washington 100% 100% 100% Wicomico 90% 92% 100% 90% 100% 97% 100% 95% Worcester 100% MD CHESSIE/Business Objects RE863 Source: Extract date: Aug-15 Sep-15 Oct-15 Nov-15 Dec-15

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

	Highlighting Key											
Green is	90%	or higher		(meeting/exceeding expected progress)								
Yellow is between	77%	and	89%	(85-99% of expected progress)								
Red is or is below	76%			(84% or less of expected progress)								

			Cimaric			pal = 94%	•	ative Respo	J113C			
CHANGING Maryland for the Better	Goal		Jul 2015	AUE 2015				lan-2016	reb 2016	war.2016	Apr. 2016	may 2016
State Total	94%	92%	94%	95%	97%	94%						
Allegany	94%	100%	100%	100%	100%	100%						
Anne Arundel	94%	87%	92%	91%	92%	91%						
Baltimore City	94%	98%	98%	100%	100%	95%						
Baltimore County	94%	92%	97%	96%	92%	90%						
Calvert	94%	94%	88%	91%	100%	100%						
Caroline	94%	100%	90%	100%	100%	100%						
Carroll	94%	100%	100%	100%	100%	100%						
Cecil	94%	82%	83%	89%	98%	98%						
Charles	94%	98%	96%	98%	99%	99%						
Dorchester	94%	94%	95%	96%	96%	89%						
Frederick	94%	100%	100%	100%	100%	100%						
Garrett	94%	83%	75%	83%	91%	87%						
Harford	94%	69%	69%	72%	84%	85%						
Howard	94%	100%	100%	94%	100%	100%						
Kent	94%	100%	100%	100%	100%	100%						
Montgomery	94%	84%	83%	93%	97%	91%						
Prince George's	94%	94%	97%	96%	98%	96%						
Queen Anne's	94%	100%	100%	100%	100%	100%						
St. Mary's	94%	100%	97%	100%	93%	86%						
Somerset	94%	100%	100%	100%	100%	100%						
Talbot	94%	100%	100%	100%	100%	100%						
Washington	94%	100%	100%	100%	97%	100%						
Wicomico	94%	97%	97%	100%	100%	100%						
Worcester	94%	80%	100%	100%	100%	92%						
Source:		MD CHESSI	E/Business	Objects RE	363							
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15						

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

			Highlightin	ng Key
Green is	94%	or higher		(meeting/exceeding expected progress)
Yellow is between	85%	and	93%	(90-99% of expected progress)
Red is or is below	84%			(85% or less of expected progress)

				Nu	mber of (Children iı	n OOH Ca	ire						
					Goal	= 4,699 or	less							
CHANGING Maryland for the Better	Goal	/,	J. 2015	JUB 2015 SE	19.2015 O	No.	1,2015	22.7015	n.2016	802016 N	,ar.2016	Mar Sale	in grand in	m.20°
State Total	4,699	4,817	4,824	4,839	4,831	4,773								
Allegany	65	70	74	81	76	81								
Anne Arundel	151	155	151	150	151	149								
Baltimore City	1841	1,952	1,941	1,932	1,961	1,918								
Baltimore County	544	535	548	556	552	556								
Calvert	74	71	69	65	62	63								
Caroline	29	29	29	26	26	22								
Carroll	44	43	40	40	40	42								l
Cecil	165	166	161	157	155	154								
Charles	88	83	89	90	93	91								
Dorchester	32	34	34	34	33	33								l
Frederick	118	117	112	113	111	109								l
Garrett	40	41	44	48	44	46								l
Harford	211	206	204	203	200	195								l
Howard	57	54	61	60	60	58								l
Kent	9	9	9	9	8	8								
Montgomery	391	393	405	408	400	388								l
Prince George's	481	480	478	484	482	480								
Queen Anne's	5	5	6	8	8	8								
St. Mary's	86	86	87	91	90	99								
Somerset	26	27	25	26	24	24								
Talbot	20	22	21	21	21	20								
Washington	163	173	174	176	173	167								
Wicomico	26	25	28	27	28	29								
Worcester	32	41	34	34	33	33								
Source:			MD CHE	SSIE/SSW	OOH Serve	d file (excep	t Baltimor	e City, which	provides	raw data,)			
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15								

Data definition: The number of children in out of home care, on the last day of the month. Counted as the number of children with an open removal episode at the end of the month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

	Highlighting Key
Green	meeting targeted goal or having fewer children in care than established goal
Yellow	up to 15% higher than targeted goal
Red	more than 15% higher than targeted goal

		Children in G	roup Home	es - childre	n under 18,	excluding	Child wit	h Disabilitie	es VPA rem	ovals			
					Goal = 79	% or lower							
CHANGING Maryland for the Better	Goal	Jul	dis M	se ints	en into	,,2015 M	w 2015	Dec 2015	an Inio	est Parts	Maridito A	pr.2016	Jar 2016
State Total	7%	7%	8%	7%	7%	7%							
Allegany	7%	0%	0%	0%	1%	1%							
Anne Arundel	7%	11%	9%	9%	10%	15%							
Baltimore City	7%	6%	6%	5%	5%	5%							
Baltimore County	7%	8%	9%	8%	10%	10%							
Calvert	7%	8%	11%	13%	15%	13%							
Caroline	7%	0%	0%	0%	0%	0%							
Carroll	7%	4%	6%	4%	4%	4%							
Cecil	7%	9%	9%	4%	3%	3%							
Charles	7%	6%	4%	3%	4%	5%							
Dorchester	7%	11%	7%	6%	6%	6%							
Frederick	7%	10%	9%	10%	11%	10%							
Garrett	7%	6%	15%	15%	14%	8%							
Harford	7%	8%	8%	10%	9%	10%							
Howard	7%	10%	16%	15%	11%	13%							
Kent*	n/a												
Montgomery	7%	11%	11%	11%	11%	11%							
Prince George's	7%	9%	10%	7%	7%	7%							
Queen Anne's*	n/a												
St. Mary's	7%	5%	5%	5%	5%	4%							
Somerset	7%	5%	5%	5%	5%	5%							
Talbot	7%	11%	13%	12%	12%	13%							
Washington	7%	11%	9%	8%	9%	10%							
Wicomico	7%	6%	0%	0%	0%	5%							
Worcester	7%	0%	3%	3%	3%	0%							
Source:		MD CHESSIE/SS	W OOH Serve	rd file									
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15							

^{*}Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent of children in this subpopulation (OOH under 18, except Child with Disabilities VPA removal type), placed in group homes on the last day of the month. Denominator is the number of children this subpopulation in out of home care at end of month; numerator is the number of children in this subpopulation in open group home placement structure or living arrangement at end of month. Source: MD CHESSIE/SSW OOH Served file.

	Highlighting Key
Green	9% or below
Yellow	between 10% and 19%
Red	over 19%

		Children in	n Family Ho	mes - child	ren under	18, excludi	ng Child v	with Disabi	lities VPA r	emovals			
					Goal =	85% or hig	her						
CHANGING Maryland for the Better	Goal		III.2015	AUS 2015	sep into	Octobris	Mov2015	Decipis	Jan 2016	Feb 2016	Maridis	Aprilato	Maridito
State Total	85%	84%	92%	84%	84%	84%							
Allegany	85%	98%	100%	99%	97%	97%							
Anne Arundel	85%	80%	91%	81%	79%	76%							
Baltimore City	85%	87%	94%	88%	87%	88%							
Baltimore County	85%	80%	91%	79%	79%	79%							
Calvert	85%	83%	89%	77%	72%	70%							
Caroline	85%	100%	100%	100%	100%	93%							
Carroll	85%	73%	94%	68%	68%	70%							
Cecil	85%	83%	91%	84%	86%	87%							
Charles	85%	86%	96%	84%	86%	86%							
Dorchester	85%	74%	93%	76%	75%	75%							
Frederick	85%	82%	91%	84%	86%	83%							
Garrett	85%	59%	85%	61%	57%	56%							
Harford	85%	88%	92%	85%	83%	85%							
Howard	85%	83%	84%	76%	83%	78%							
Kent*	n/a												
Montgomery	85%	78%	89%	74%	78%	77%							
Prince George's	85%	79%	90%	81%	81%	79%							
Queen Anne's*	n/a												
St. Mary's	85%	91%	95%	93%	92%	92%							
Somerset	85%	95%	95%	86%	95%	75%							
Talbot	85%	83%	88%	82%	82%	81%							
Washington	85%	83%	91%	84%	84%	83%							
Wicomico	85%	76%	100%	78%	84%	80%							
Worcester	85%	94%	97%	90%	93%	97%							
Source:		MD CHESSIE	/SSW OOH Se	erved file			-	-	-	-			
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15							

^{*}Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent of children in this subpopulation (OOH under 18, except Child with Disabilities VPA removal type) placed in family homes on the last day of the month. Family homes include trial home visit; formal kinship care; restricted (relative) foster care; regular foster care; treatment foster care (private and public); and adoptive/pre-finalized adoptive.

Denominator is the number of children in this subpopulation in out of home care at end of month; numerator is the number of children in this subpopulation in open family home placement structure or living arrangement at end of month. Source: MD CHESSIE/SSW OOH Served file.

	Highlighting Key
Green	85% or higher
Yellow	between 72% and 85%
Red	below 72%

					Casework	er Visitatio	n							
					Goal = 95	% or highe	er							
CHANGING Maryland for the Better	Goal	/,	AL 2015	is dit	epidis o	dr. 2015	or 2015	Dec. 2015	gan-2016	eb 2016	nar 2016	APT-2016 MI	Ju Julio	m.2016
State Total	95%	97%	96%	95%	96%	96%								
Allegany	95%	100%	100%	98%	100%	100%								
Anne Arundel	95%	99%	100%	100%	98%	100%								
Baltimore City	95%	96%	95%	95%	96%	95%								
Baltimore County	95%	99%	98%	94%	98%	98%								
Calvert	95%	100%	100%	98%	100%	100%								
Caroline	95%	100%	96%	100%	100%	100%								
Carroll	95%	89%	100%	97%	100%	100%								
Cecil	95%	97%	96%	97%	93%	96%								
Charles	95%	96%	99%	95%	94%	86%								
Dorchester	95%	97%	94%	82%	100%	100%								
Frederick	95%	99%	98%	94%	99%	98%								
Garrett	95%	100%	97%	95%	100%	100%								
Harford	95%	97%	94%	94%	98%	97%								
Howard	95%	100%	100%	100%	100%	100%								
Kent	95%	100%	100%	86%	100%	100%								
Montgomery	95%	98%	95%	97%	97%	96%								
Prince George's	95%	95%	93%	91%	91%	89%								
Queen Anne's	95%	67%	100%	100%	100%	100%								
St. Mary's	95%	100%	95%	91%	88%	98%								
Somerset	95%	100%	100%	86%	100%	100%								
Talbot	95%	100%	95%	100%	100%	100%								
Washington	95%	98%	97%	97%	98%	98%								
Wicomico	95%	96%	90%	96%	96%	92%								
Worcester	95%	97%	97%	97%	100%	100%								
Source:		MD CHESSI	E/SSW repo	rt										
Extract date:		Oct-15	Oct-15	Oct-15	Dec-15	Dec-15								

Data definition: The percent of children in foster care during entire month who have at least one caseworker visit during the month. Denominator is the count of foster children in care entire month; Numerator is the count of foster children who have at least one caseworker visit during month. Source: MD CHESSIE

	Highlighting Key
Green	95% or higher
Yellow	between 85% and 92%
Red	below 85%

				N	umber of C				hip						EV 2046 A	
						Goal = 49	7 or mor	'e						<u> </u>	FY 2016 A	nalysis
CHANGING Maryland for the Better	Goal	/.	jul 2015	Aug. 2015	sepan's	oct 2015	Moradis	Dec.2015	Jan-2016	Febranio .	Mar 2016	or late M	W. 2016	7.2016	Year to Date Total	Expected Goal to be as of Curre
State Total	497	39	34	53	42	27									195	42
Allegany	0	2	1	2	4	2									11	42
Anne Arundel	12	4	0	0	0	0									4	42
Baltimore City	329	8	11	27	12	15									73	42
Baltimore County	26	2	6	6	1	3									18	42
Calvert	7	2	0	0	0	0									2	42
Caroline	2	0	0	1	0	0									1	42
Carroll	0	0	1	1	0	0									2	42
Cecil	4	6	5	1	0	0									12	42
Charles	9	0	0	5	0	3									8	42
Dorchester	4	0	0	0	0	1									1	42
Frederick	2	0	3	0	3	1									7	42
Garrett	4	0	1	1	2	0									4	42
Harford	10	7	0	2	5	2									16	42
Howard	1	0	0	2	0	0									2	42
Kent	2	0	0	0	0	0									0	42
Montgomery	19	3	1	2	6	0									12	42
Prince George's	51	1	2	1	3	0									7	42
Queen Anne's	0	0	0	0	0	0									0	42
St. Mary's	5	0	0	0	0	0									0	42
Somerset	3	0	0	0	0	0									0	42
Talbot	0	0	0	0	0	0									0	42
Washington	3	4	0	0	6	0									10	42
Wicomico	4	0	1	1	0	0									2	42
Worcester	0	0	2	1	0	0									3	42
Source:		MD CHESSIE,	/SSW OOH S	erved file (except Baltin	nore City, v	vhich provi	des raw data	1)		_					Key for Year
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15									Green = met	/exceeded FY

FY 15 goal based on 90% of children as of June 30, 2014 with PPG of Guardianship or Live with Other Relatives

Data definition: The number of children who exit to guardianship during the report month. Denominator is the children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of guardianship and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

	FY 2016 Analysis										
/	Year to Date Total	Expected Percent of Goal to be Completed as of Current Month	Actual Percent of Goal Completed								
	195	42%	39%								
	11	42%									
	4	42%	33%								
	73	42%	22%								
	18	42%	69%								
	2	42%	29%								
	1	42%	50%								
	2	42%									
	12	42%	300%								
	8	42%	89%								
	1	42%	25%								
	7	42%	350%								
	4	42%	100%								
	16	42%	160%								
	2	42%	200%								
	0	42%	0%								
	12	42%	63%								
	7	42%	14%								
	0	42%									
	0	42%	0%								
	0	42%	0%								
	0	42%									
	10	42%	333%								
	2	42%	50%								
	3	42%									
		Key for Year to Date	Highlighting Key for Actual P								
	Green = met/	exceeded FY goal	Green is or is above								

Green is or is above

Yellow is between Red is or is below

CHANGING Maryland for the Better State Total Allegany	Goal 317 8	13			al = 317 sep ² 015		War.2015	25	/ 6						FY 2016 Ar	
CHANGING Maryland for the Better	317			Aug 2015	5ep 2015	Oct. 2015	:2015	\s\ 55								
		13	_				Mon	Decidits	Jan-2016	Febra 1016	Mar 2016	Apr. 2016	May 2016	Jun-2016	Year to Date Total	Expected Percent of Goal to be Completed as of Current Month
Allegany	8		19	25	22	60									139	42%
		1	0	2	1	0									4	42%
Anne Arundel	19	0	0	2	1	7									10	42%
Baltimore City	102	3	6	10	7	18									44	42%
Baltimore County	27	3	1	5	3	6									18	42%
Calvert	15	0	3	2	3	0									8	42%
Caroline	2	0	0	0	0	0									0	42%
Carroll	1	0	0	0	0	0									0	42%
Cecil	21	0	2	0	1	3									6	42%
Charles	10	2	0	2	0	0									4	42%
Dorchester	2	0	0	0	0	0									0	42%
rederick	12	0	1	0	1	2									4	42%
Garrett	2	0	0	0	0	1									1	42%
Harford	19	2	2	0	2	3									9	42%
Howard	4	0	0	0	0	2									2	42%
Kent	2	0	0	0	0	0									0	42%
Montgomery	22	1	2	0	0	15									18	42%
Prince George's	15	0	1	1	0	2									4	42%
Queen Anne's	1	0	0	0	0	0									0	42%
St. Mary's	9	0	0	0	1	1									2	42%
Somerset	4	0	0	0	1	0									1	42%
Talbot	4	0	0	0	0	0									0	42%
Washington	9	0	1	1	0	0									2	42%
Vicomico	5	1	0	0	1	0									2	42%
Worcester	2	0	0	0	0	0									0	42%
Source:		MD CHESSIE	E/SSW OOH S	Served file	(except Bo	altimore Ci	ty, which p	rovides ra	w data)							Key for Year to Date
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15									Green = met/	exceeded FY goal

Actual Percent of Goal

Completed

44%

50%

53%

43%

67%

53%

0%

0%

29%

40%

0%

33%

50%

47%

50%

0%

82%

27%

0%

22%

25%

0% 22%

40%

0%

FY 15 goal based on 65% of kids as of June 30, 2014 with PPG of Adoption

Data definition: The number of children who exit to adoption during the report month. Denominator is all children who exit foster care during the report month;

Numerator is the children who exit foster care, with exit reason of adoption and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file;

Baltimore City raw data.

								Placement Stability										
								Goal = 4.12 or	lower									
CHANGING Maryland for the Better	Goal	FY 16 Q1 (Oct 2014 - Sept 2015)				FY 16 Q2 (Jan 2015 - Dec 2015)				FY 16 Q3 (Apr 2015 - Mar 2016)				FY 16 Q4 (Jul 2015 - Jun 2016)				
		Number of Entries	Total number of days in care	Number of placement moves	Moves per 1,000 days	Number of Entries	Total number of days in care	Number of placement moves	Moves per 1,000 days	Number of Entries	Total number of days in care	Number of placement moves	Moves per 1,000 days	Number of Entries	Total number of days in care	Number of placement moves	Moves per 1,000 days	
State Total	4.12	1,990	271,517	1,202	4.43													
Allegany	4.12	66	7,884	45	5.71													
Anne Arundel	4.12	68	9,040	28	3.10													
Baltimore City	4.12	754	102,857	427	4.15													
Baltimore County	4.12	203	26,158	98	3.75													
Calvert	4.12	23	3,237	15	4.63													
Caroline	4.12	8	1,298	7	5.39													
Carroll	4.12	28	4,699	17	3.62													
Cecil	4.12	54	9,051	50	5.52													
Charles	4.12	55	9,085	40	4.40													
Dorchester	4.12	11	2,072	3	1.45													
Frederick	4.12	54	8,464	26	3.07													
Garrett	4.12	35	4,745	16	3.37													
Harford	4.12	110	13,811	67	4.85													
Howard	4.12	21	1,870	12	6.42													
Kent*	n/a																	
Montgomery	4.12	162	21,858	76	3.48													
Prince George's	4.12	168	23,324	175	7.50													
Queen Anne's*	n/a	4	251	0	0.00													
St. Mary's	4.12	12	1,880	6	3.19													
Somerset	4.12	40	6,176	16	2.59													
Talbot	4.12	7	779	8	10.27													
Washington	4.12	74	9,139	47	5.14													
Wicomico	4.12	13	1,890	5	2.65													
Worcester	4.12	20	1,949	18	9.24													
Source:			MD CHE	SSIE/SSW			MD CHE	SSIE/SSW		MD CHESSIE/SSW					MD CHES	SIE/SSW		
Extract date:																		

Note -- data is for 12-month period ending on the last day of report quarter

*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The rate of placement moves per 1,000 days in foster care. Modified by Federal Government -- national target is 4.12 placement moves among children who enter foster care in a 12-month period, the total number of days these children were in foster care as of the end of the 12-month period. Period; Numerator is among children in the denominator, the total number of placement moves during the 12-month period. The computation is the numerator times 1,000 divided by the denominator to generate a rate of removal. Source MD CHESSIE. (Removals lasting 8 days or less excluded)

	Highlighting Key			
Green is	4.12	or lower		(meeting/exceeding expected progress)
Yellow is between	4.13	and	4.18	(4.13 to 4.18 of expected progress)
Red is or is below	4.19			(above 4.19 or more of expected progress)















