Department of Human Resources - Social Services Administration
State Fiscal Year 2016

Child Protective Services open less than 60 days - Investigation Response

Child Protective Services open less than 60 days - Alternative Response
Number of children in out of home placement

Percent of children in group homes - children under 18 (excluding Child with Disabilities VPAs)

Percent of children in family homes - children under 18 (excluding Child with Disabilities VPAs)

Caseworker Visitation - percent of children in out of home care visited every month

Exits from out of home care - Guardianship exits

Exits from out of home care - Adoption

Placement Stability - rate of placement moves per 1,000 days in foster care

Reunification Reentry - percent of children re-entering OOH care

Guardianship Reentry - percent of children re-entering OOH care

CANS-F - Compliance

Timely Documentation - Caseworker Visitation

FY 2016 - Place Matters Statewide Summary														
Department of Human Resources - Social Services Administration														
	Goals	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016	FYTD Adoptions/ Guardianships
Formal Place Matters Goals - FY 2016														
Child Protective Services open less than 60 days - Investigation Response	90% or higher	89%	90%	91%	93%	89%	91%	87%	90%	93%	91%			
Child Protective Services open less than 60 days - Alternative Response	90% or higher	92%	94%	95%	97%	94%	92%	88%	92%	95%	92%			
Number of children in out of home placement	4,699 or less	4817	4824	4839	4831	4773	4787	4716	4731	4735	4724			
Percent of children in group homes - children under 18, excluding Child with Disabilities VPA removals	7% or less	7%	8%	7%	7%	7%	7%	9%	7%	7%	7%			
Percent of children in family homes - children under 18, excluding Child with Disabilities VPA removals	85% or more	84%	92%	84%	84%	84%	83%	81%	84%	83%	83%			
Caseworker Visitation - percent of children in out of home care visited every month (5-day documentation)	95% or higher	97%	96%	95%	97%	97%	98%	96%	97%	97%	96%			
Exits from out of home care - Guardianship exits	486 or more	39	34	53	42	27	25	31	33	21	30			335
Exits from out of home care - Adoption	306 or more	13	19	25	22	60	28	17	21	26	39			270
*Placement Stability - Rate of placement moves per 1,000 days of foster care	4.12	4.43			4.25			3.91						
[Under Consideration]: Place Matters Goals														
* Percent of children re-entering out-of home care within 12 months of exiting care to reunify with their family of origin	12% or less	15.98%			16.57%			17.40%						
* Percent of children re-entering out-of-home care within 12 months of exiting care to guardianship	5% or less	7.73%			6.91%			7.85%						
Compliance for CANS-F	95% or higher	64% (excluding Baltimore City)						47%						
Timely Documentation for Caseworker Visitation (documentation within 5 days of actual visit)	95% or higher	79%	79%	80%	81%	87%	87%	92%	95%	95%	95%			

Child Protective Services Open Less Than 60 Days - Investigation Response														
Goal = 90% or higher														
	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
State Total	90%	89%	90%	91%	93%	89%	91%	87%	90%	93%	91%		
Allegany	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Anne Arundel	90%	83%	85%	92%	96%	87%	88%	86%	84%	85%	85%		
Baltimore City	90%	96%	93%	93%	96%	95%	96%	93%	96%	98%	97%		
Baltimore County	90%	88%	96%	97%	93%	87%	83%	85%	96%	95%	92%		
Calvert	90%	100%	100%	87%	100%	83%	100%	100%	95%	95%	86%		
Caroline	90%	100%	100%	92%	92%	92%	90%	94%	100%	100%	100%		
Carroll	90%	100%	97%	100%	100%	100%	96%	100%	100%	98%	100%		
Cecil	90%	67%	76%	82%	95%	91%	100%	86%	94%	94%	94%		
Charles	90%	88%	85%	84%	91%	89%	88%	89%	90%	89%	91%		
Dorchester	90%	97%	95%	92%	97%	86%	87%	90%	96%	96%	97%		
Frederick	90%	96%	88%	89%	91%	96%	91%	93%	90%	87%	91%		
Garrett	90%	95%	80%	100%	90%	100%	100%	100%	100%	100%	100%		
Harford	90%	76%	76%	79%	84%	77%	78%	75%	88%	96%	97%		
Howard	90%	94%	83%	92%	88%	95%	96%	91%	95%	96%	95%		
Kent	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Montgomery	90%	84%	92%	91%	94%	91%	91%	76%	80%	87%	77%		
Prince George's	90%	87%	87%	87%	84%	79%	88%	80%	81%	87%	81%		
Queen Anne's	90%	71%	70%	80%	78%	33%	50%	78%	75%	50%	67%		
St. Mary's	90%	100%	96%	100%	92%	85%	81%	80%	79%	88%	88%		
Somerset	90%	63%	50%	73%	90%	88%	100%	100%	100%	100%	100%		
Talbot	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Washington	90%	100%	100%	100%	98%	100%	100%	100%	100%	100%	100%		
Wicomico	90%	100%	92%	100%	100%	100%	96%	92%	100%	100%	95%		
Worcester	90%	100%	97%	100%	100%	95%	100%	100%	100%	100%	100%		
Source:		*MD CHESSIE/Business Objects RE863*											
Extract date:		*Aug-15*	*Sep-15*	*Oct-15*	*Nov-15*	*Dec-15*	*Jan-16*	*Feb-16*	*Mar-16*	*Apr-16*	*May-16*		

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

Highlighting Key				
Green is	90%	or higher		(meeting/exceeding expected progress)
Yellow is between	77%	and	89%	(85-99% of expected progress)
Red is or is below	76%			(84% or less of expected progress)

Child Protective Services Open Less Than 60 Days - Alternative Response

Goal = 90% or higher

	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-20
State Total	90%	92%	94%	95%	97%	94%	92%	88%	92%	95%	92%			
Allegany	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Anne Arundel	90%	87%	92%	91%	92%	91%	80%	69%	68%	78%	84%			
Baltimore City	90%	98%	98%	100%	100%	95%	98%	95%	99%	99%	99%			
Baltimore County	90%	92%	97%	96%	92%	90%	95%	98%	98%	99%	97%			
Calvert	90%	94%	88%	91%	100%	100%	100%	100%	96%	97%	89%			
Caroline	90%	100%	90%	100%	100%	100%	100%	93%	100%	100%	100%			
Carroll	90%	100%	100%	100%	100%	100%	87%	100%	100%	100%	100%			
Cecil	90%	82%	83%	89%	98%	98%	95%	88%	97%	97%	97%			
Charles	90%	98%	96%	98%	99%	99%	98%	95%	98%	99%	99%			
Dorchester	90%	94%	95%	96%	96%	89%	88%	93%	90%	94%	88%			
Frederick	90%	100%	100%	100%	100%	100%	100%	96%	100%	100%	97%			
Garrett	90%	83%	75%	83%	91%	87%	82%	76%	81%	82%	82%			
Harford	90%	69%	69%	72%	84%	85%	93%	79%	94%	100%	98%			
Howard	90%	100%	100%	94%	100%	100%	100%	100%	100%	100%	100%			
Kent	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Montgomery	90%	84%	83%	93%	97%	91%	87%	75%	79%	84%	80%			
Prince George's	90%	94%	97%	96%	98%	96%	99%	91%	95%	98%	86%			
Queen Anne's	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
St. Mary's	90%	100%	97%	100%	93%	86%	71%	100%	88%	97%	98%			
Somerset	90%	100%	100%	100%	100%	100%	100%	80%	100%	100%	100%			
Talbot	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Washington	90%	100%	100%	100%	97%	100%	100%	100%	100%	100%	100%			
Wicomico	90%	97%	97%	100%	100%	100%	100%	100%	100%	100%	100%			
Worcester	90%	80%	100%	100%	100%	92%	100%	100%	100%	100%	100%			
Source:		MD CHESSIE/Business Objects RE863												
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16			

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

Highlighting Key				
Green is	90%	or higher		(meeting/exceeding expected progress)
Yellow is between	77%	and	89%	(85-99% of expected progress)
Red is or is below	76%			(84% or less of expected progress)

	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
State Total	**4,699**	**4,817**	**4,824**	**4,839**	**4,831**	**4,773**	**4,787**	**4,716**	**4,731**	**4,735**	**4,724**		
Allegany	65	70	74	81	76	81	80	79	84	103	107		
Anne Arundel	151	155	151	150	151	149	143	142	141	137	133		
Baltimore City	1841	1,952	1,941	1,932	1,961	1,918	1,959	1,904	1,911	1,892	1,870		
Baltimore County	544	535	548	556	552	556	557	567	575	579	586		
Calvert	74	71	69	65	62	63	61	61	59	58	63		
Caroline	29	29	29	26	26	22	19	24	24	25	26		
Carroll	44	43	40	40	40	42	48	49	50	51	51		
Cecil	165	166	161	157	155	154	145	146	150	147	145		
Charles	88	83	89	90	93	91	91	89	90	90	86		
Dorchester	32	34	34	34	33	33	34	34	35	34	33		
Frederick	118	117	112	113	111	109	109	110	108	107	109		
Garrett	40	41	44	48	44	46	47	44	48	57	56		
Harford	211	206	204	203	200	195	196	194	189	190	191		
Howard	57	54	61	60	60	58	57	61	60	60	59		
Kent	9	9	9	9	8	8	8	8	6	5	6		
Montgomery	391	393	405	408	400	388	380	363	371	380	388		
Prince George's	481	480	478	484	482	480	481	476	478	475	478		
Queen Anne's	5	5	6	8	8	8	7	7	5	5	5		
St. Mary's	86	86	87	91	90	99	99	94	89	83	85		
Somerset	26	27	25	26	24	24	22	20	21	22	21		
Talbot	20	22	21	21	21	20	21	22	23	25	22		
Washington	163	173	174	176	173	167	162	160	155	152	145		
Wicomico	26	25	28	27	28	29	28	28	26	26	27		
Worcester	32	41	34	34	33	33	33	34	33	32	32		
Source:		MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)												
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16		

Number of Children in OOH Care

Goal = 4,699 or less

Data definition: The number of children in out of home care, on the last day of the month. Counted as the number of children with an open removal episode at the end of the month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

Highlighting Key	
Green	meeting targeted goal or having fewer children in care than established goal
Yellow	up to 15% higher than targeted goal
Red	more than 15% higher than targeted goal

	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
Children in Group Homes - children under 18, excluding Child with Disabilities VPA removals													
Goal = 7% or lower													
State Total	7%	7%	8%	7%	7%	7%	7%	9%	7%	7%	7%		
Allegany	7%	0%	0%	0%	1%	1%	1%	1%	0%	1%	0%		
Anne Arundel	7%	11%	9%	9%	10%	15%	14%	15%	13%	14%	10%		
Baltimore City	7%	6%	6%	5%	5%	5%	5%	5%	4%	4%	5%		
Baltimore County	7%	8%	9%	8%	10%	10%	10%	12%	10%	11%	11%		
Calvert	7%	8%	11%	13%	15%	13%	13%	10%	7%	7%	10%		
Caroline	7%	0%	0%	0%	0%	0%	0%	10%	0%	0%	6%		
Carroll	7%	4%	6%	4%	4%	4%	3%	12%	6%	8%	9%		
Cecil	7%	9%	9%	4%	3%	3%	3%	5%	4%	5%	6%		
Charles	7%	6%	4%	3%	4%	5%	5%	5%	5%	4%	4%		
Dorchester	7%	11%	7%	6%	6%	6%	6%	14%	6%	6%	12%		
Frederick	7%	10%	9%	10%	11%	10%	9%	14%	8%	9%	8%		
Garrett	7%	6%	15%	15%	14%	8%	8%	11%	9%	6%	6%		
Harford	7%	8%	8%	10%	9%	10%	10%	11%	8%	7%	10%		
Howard	7%	10%	16%	15%	11%	13%	14%	15%	12%	12%	9%		
Kent*	n/a												
Montgomery	7%	11%	11%	11%	11%	11%	12%	14%	10%	10%	9%		
Prince George's	7%	9%	10%	7%	7%	7%	6%	12%	8%	8%	8%		
Queen Anne's*	n/a												
St. Mary's	7%	5%	5%	5%	5%	4%	4%	6%	5%	7%	8%		
Somerset	7%	5%	5%	5%	5%	5%	11%	12%	12%	11%	6%		
Talbot	7%	11%	13%	12%	12%	13%	13%	11%	6%	6%	6%		
Washington	7%	11%	9%	8%	9%	10%	12%	17%	10%	13%	10%		
Wicomico	7%	6%	0%	0%	0%	5%	5%	10%	11%	12%	11%		
Worcester	7%	0%	3%	3%	3%	0%	0%	3%	3%	0%	0%		
Source:		MD											
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16		

Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent

Highlighting Key	
Green	7% or below
Yellow	between 8% and 19%
Red	over 13%

Children in Family Homes - children under 18, excluding Child with Disabilities VPA removals												
Goal = 85% or higher												
	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
State Total	85%	84%	92%	84%	84%	84%	83%	81%	84%	83%	83%			
Allegany	85%	98%	100%	99%	97%	97%	97%	97%	99%	98%	98%			
Anne Arundel	85%	80%	91%	81%	79%	76%	77%	72%	75%	74%	77%			
Baltimore City	85%	87%	94%	88%	87%	88%	87%	88%	88%	87%	87%			
Baltimore County	85%	80%	91%	79%	79%	79%	77%	75%	77%	76%	74%			
Calvert	85%	83%	89%	77%	72%	70%	74%	76%	80%	77%	73%			
Caroline	85%	100%	100%	100%	100%	93%	92%	85%	100%	94%	94%			
Carroll	85%	73%	94%	68%	68%	70%	72%	60%	72%	69%	71%			
Cecil	85%	83%	91%	84%	86%	87%	89%	85%	90%	88%	88%			
Charles	85%	86%	96%	84%	86%	86%	87%	87%	91%	87%	84%			
Dorchester	85%	74%	93%	76%	75%	75%	75%	55%	76%	76%	71%			
Frederick	85%	82%	91%	84%	86%	83%	88%	82%	88%	87%	88%			
Garrett	85%	59%	85%	61%	57%	56%	60%	63%	67%	74%	71%			
Harford	85%	88%	92%	85%	83%	85%	83%	76%	84%	85%	83%			
Howard	85%	83%	84%	76%	83%	78%	83%	73%	82%	79%	82%			
Kent*	n/a													
Montgomery	85%	78%	89%	74%	78%	77%	77%	72%	78%	76%	76%			
Prince George's	85%	79%	90%	81%	81%	79%	79%	74%	78%	81%	79%			
Queen Anne's*	n/a													
St. Mary's	85%	91%	95%	93%	92%	92%	90%	88%	90%	88%	88%			
Somerset	85%	95%	95%	86%	95%	75%	83%	82%	88%	79%	89%			
Talbot	85%	83%	88%	82%	82%	81%	81%	79%	88%	89%	81%			
Washington	85%	83%	91%	84%	84%	83%	80%	75%	82%	82%	84%			
Wicomico	85%	76%	100%	78%	84%	80%	79%	70%	72%	76%	72%			
Worcester	85%	94%	97%	90%	93%	97%	93%	93%	93%	94%	93%			
Source:		MD												
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16			

*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent

Highlighting Key	
Green	85% or higher
Yellow	between 71% and 84%
Red	below 70%

Caseworker Visitation													
Goal = 95% or higher													
	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
State Total	95%	97%	96%	95%	97%	97%	98%	96%	97%	97%	96%		
Allegany	95%	100%	100%	98%	100%	100%	100%	99%	100%	100%	100%		
Anne Arundel	95%	99%	100%	100%	99%	100%	98%	98%	99%	99%	98%		
Baltimore City	95%	96%	95%	95%	97%	96%	96%	96%	96%	96%	95%		
Baltimore County	95%	99%	98%	94%	98%	98%	98%	94%	98%	97%	98%		
Calvert	95%	100%	100%	98%	100%	100%	100%	100%	100%	100%	96%		
Caroline	95%	100%	96%	100%	100%	100%	100%	100%	100%	100%	100%		
Carroll	95%	89%	100%	97%	100%	100%	100%	100%	100%	91%	98%		
Cecil	95%	97%	96%	97%	94%	98%	99%	98%	98%	98%	98%		
Charles	95%	96%	99%	95%	100%	92%	100%	95%	99%	98%	97%		
Dorchester	95%	97%	94%	82%	100%	100%	100%	100%	100%	97%	100%		
Frederick	95%	99%	98%	94%	99%	98%	99%	99%	100%	100%	100%		
Garrett	95%	100%	97%	95%	98%	100%	100%	100%	100%	100%	100%		
Harford	95%	97%	94%	94%	97%	97%	98%	95%	96%	99%	94%		
Howard	95%	100%	100%	100%	100%	100%	98%	100%	98%	96%	98%		
Kent	95%	100%	100%	86%	100%	100%	100%	100%	100%	100%	100%		
Montgomery	95%	98%	95%	97%	97%	98%	99%	99%	99%	98%	95%		
Prince George's	95%	95%	93%	91%	95%	95%	97%	94%	96%	94%	93%		
Queen Anne's	95%	67%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
St. Mary's	95%	100%	95%	91%	95%	100%	99%	99%	100%	100%	97%		
Somerset	95%	100%	100%	86%	100%	94%	95%	84%	94%	100%	100%		
Talbot	95%	100%	95%	100%	100%	100%	100%	100%	100%	100%	100%		
Washington	95%	98%	97%	97%	98%	99%	99%	99%	99%	98%	98%		
Wicomico	95%	96%	90%	96%	96%	93%	96%	96%	96%	100%	96%		
Worcester	95%	97%	97%	97%	100%	100%	100%	100%	100%	100%	100%		
Source:		MD CHESSIE/SSW report											
Extract date:		Oct-15	Oct-15	Oct-15	May-16	May-16	May-16	May-16	May-16	May-16	May-16		

Data definition: The percent of children in foster care during entire month who have at least one caseworker visit during the month. Denominator is the count of foster children in care entire month; Numerator is the count of foster children who have at least one caseworker visit during month. Source: MD CHESSIE

Highlighting Key	
Green	95% or higher
Yellow	between 88% and 94%
Red	below 87%

		Number of Children Exiting to Guardianship														FY 2016 Analysis		
		Goal = 486 or more																
	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016			Year to Date Total	Expected Percent of Goal to be Completed as of Current Month	Actual Percent of Goal Completed
State Total	486	39	34	53	42	27	25	31	33	21	30					335	83%	69%
Allegany	0	2	1	2	4	2	3	0	3	1	1					19	83%	
Anne Arundel	12	4	0	0	0	0	3	1	1	0	0					9	83%	75%
Baltimore City*	328	8	11	27	12	15	5	16	18	10	19					141	83%	43%
Baltimore County	24	2	6	6	1	3	0	1	2	0	2					23	83%	96%
Calvert	6	2	0	0	0	0	0	0	1	0	0					3	83%	50%
Caroline	1	0	0	1	0	0	0	0	0	0	0					1	83%	100%
Carroll	0	0	1	1	0	0	0	0	0	1	0					3	83%	
Cecil	4	6	5	1	0	0	3	0	1	1	0					17	83%	425%
Charles	9	0	0	5	0	3	0	0	1	0	1					10	83%	111%
Dorchester	4	0	0	0	0	1	0	0	0	0	1					2	83%	50%
Frederick	2	0	3	0	3	1	1	1	0	0	0					9	83%	450%
Garrett	3	0	1	1	2	0	2	1	0	0	0					7	83%	233%
Harford	9	7	0	2	5	2	0	1	0	2	0					19	83%	211%
Howard	1	0	0	2	0	0	0	0	0	0	0					2	83%	200%
Kent	2	0	0	0	0	0	0	0	0	0	0					0	83%	0%
Montgomery	18	3	1	2	6	0	5	5	2	1	3					28	83%	156%
Prince George's	47	1	2	1	3	0	0	3	2	1	0					13	83%	28%
Queen Anne's	0	0	0	0	0	0	0	0	0	0	0					0	83%	
St. Mary's	4	0	0	0	0	0	0	1	0	0	2					3	83%	75%
Somerset	3	0	0	0	0	0	0	0	0	0	0					0	83%	0%
Talbot	2	0	0	0	0	0	0	0	0	0	0					0	83%	0%
Washington	3	4	0	0	6	0	1	0	2	4	1					18	83%	600%
Wicomico	4	0	1	1	0	0	0	1	0	0	0					3	83%	75%
Worcester	0	0	2	1	0	0	2	0	0	0	0					5	83%	

Source: MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)

Extract date:	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16

Highlighting Key for Year to Date

Green = met/exceeded FY goal

Highlighting Key for Actual Pe

Green is or is above

Yellow is between

Red is or is below

FY 16 goal based on 90% of children as of June 30, 2015 with PPG of Guardianship or Live with Other Relatives

Data definition: The number of children who exit to guardianship during the report month. Denominator is the children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of guardianship and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

CHANGING Maryland *for the Better*

		Number of Children Exiting to Adoption												FY 2016 Analysis		
	Goal = 306 or more															
CHANGING Maryland for the Better	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016	Year to Date Total	Expected Percent of Goal to be Completed as of Current Month	Actual Percent of Goal Completed
State Total	306	13	19	25	22	60	28	17	21	26	39				270	83%	88%
Allegany	7	1	0	2	1	0	0	1	0	0	0				5	83%	71%
Anne Arundel	19	0	0	2	1	7	0	1	0	4	2				17	83%	89%
Baltimore City*	103	3	6	10	7	18	6	5	6	2	14				77	83%	75%
Baltimore County	24	3	1	5	3	6	5	2	1	5	2				33	83%	138%
Calvert	14	0	3	2	3	0	0	0	0	2	0				10	83%	71%
Caroline	1	0	0	0	0	0	2	0	0	0	0				2	83%	200%
Carroll	1	0	0	0	0	0	0	0	0	0	1				1	83%	100%
Cecil	21	0	2	0	1	3	3	4	1	1	1				16	83%	76%
Charles	10	2	0	2	0	0	0	1	2	0	0				7	83%	70%
Dorchester	2	0	0	0	0	0	0	0	0	0	0				0	83%	0%
Frederick	11	0	1	0	1	2	0	0	2	0	2				8	83%	73%
Garrett	3	0	0	0	0	1	0	0	0	0	1				2	83%	67%
Harford	18	2	2	0	2	3	3	1	2	4	4				23	83%	128%
Howard	4	0	0	0	0	2	0	0	0	0	0				2	83%	50%
Kent	1	0	0	0	0	0	0	0	2	0	0				2	83%	200%
Montgomery	21	1	2	0	0	15	0	0	1	1	1				21	83%	100%
Prince George's	14	0	1	1	0	2	0	0	1	4	4				13	83%	93%
Queen Anne's	1	0	0	0	0	0	0	0	0	0	0				0	83%	0%
St. Mary's	8	0	0	0	1	1	0	2	1	3	1				9	83%	113%
Somerset	4	0	0	0	1	0	2	0	0	0	0				3	83%	75%
Talbot	3	0	0	0	0	0	0	0	0	0	1				1	83%	33%
Washington	10	0	1	1	0	0	6	0	2	0	5				15	83%	150%
Wicomico	5	1	0	0	1	0	1	0	0	0	0				3	83%	60%
Worcester	1	0	0	0	0	0	0	0	0	0	0				0	83%	0%
Source:		MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)													Highlighting Key for Year to Date		
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16				Green = met/exceeded FY goal		

FY 16 goal based on 65% of kids as of June 30, 2015 with PPG of Adoption

Data definition: The number of children who exit to adoption during the report month. Denominator is all children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of adoption and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

		Placement Stability															
		Goal = 4.12 or lower															
	Goal	**FY 16 Q1 (Oct 2014 - Sept 2015)**				**FY 16 Q2 (Jan 2015 - Dec 2015)**				**FY 16 Q3 (Apr 2015 - Mar 2016)**				**FY 16 Q4 (Jul 2015 - Jun 2016)**			
		Number of Entries	Total number of days in care	Number of placement moves	Moves per 1,000 days	Number of Entries	Total number of days in care	Number of placement moves	Moves per 1,000 days	Number of Entries	Total number of days in care	Number of placement moves	Moves per 1,000 days	Number of Entries	Total number of days in care	Number of placement moves	Moves per 1,000 days
State Total	**4.12**	**1,990**	**271,517**	**1,202**	**4.43**	**2088**	**296,344**	**1,260**	**4.25**	**2063**	**336,046**	**1,315**	**3.91**				
Allegany	4.12	66	7,884	45	5.71	72	8,721	51	5.85	91	10,853	54	4.98				
Anne Arundel	4.12	68	9,040	28	3.10	71	9,542	31	3.25	67	9,817	29	2.95				
Baltimore City	4.12	754	102,857	427	4.15	833	107,647	490	4.55	816	128,663	526	4.09				
Baltimore County	4.12	203	26,158	98	3.75	213	31,055	102	3.28	234	39,678	116	2.92				
Calvert	4.12	23	3,237	15	4.63	22	4,380	12	2.74	21	5,306	16	3.02				
Caroline	4.12	8	1,298	7	5.39	6	1,471	3	2.04	10	2,031	7	3.45				
Carroll	4.12	28	4,699	17	3.62	26	3,098	12	3.87	30	4,199	14	3.33				
Cecil	4.12	54	9,051	50	5.52	48	8,245	40	4.85	46	8,135	44	5.41				
Charles	4.12	55	9,085	40	4.40	51	11,137	40	3.59	33	6,614	23	3.48				
Dorchester	4.12	11	2,072	3	1.45	9	1,454	1	0.69	11	2,188	3	1.37				
Frederick	4.12	54	8,464	26	3.07	57	9,357	38	4.06	54	10,259	28	2.73				
Garrett	4.12	35	4,745	16	3.37	35	5,067	20	3.95	37	5,792	16	2.76				
Harford	4.12	110	13,811	67	4.85	105	12,277	65	5.29	104	15,720	73	4.64				
Howard	4.12	21	1,870	12	6.42	19	1,788	10	5.59	23	2,164	8	3.70				
Kent*	n/a																
Montgomery	4.12	162	21,858	76	3.48	162	27,385	91	3.32	158	26,764	86	3.21				
Prince George's	4.12	168	23,324	175	7.50	170	26,399	141	5.34	162	28,959	152	5.25				
Queen Anne's*	n/a	4	251	0	0.00	4	592	3	5.07	4	783	4	5.11				
St. Mary's	4.12	40	6,176	16	2.59	48	7,937	25	3.15	35	6,520	22	3.37				
Somerset	4.12	12	1,880	6	3.19	9	770	7	9.09	7	1,089	5	4.59				
Talbot	4.12	7	779	8	10.27	8	1,344	9	6.70	10	1,119	12	10.72				
Washington	4.12	74	9,139	47	5.14	82	10,390	42	4.04	77	12,871	48	3.73				
Wicomico	4.12	13	1,890	5	2.65	17	3,049	6	1.97	11	1,739	7	4.03				
Worcester	4.12	20	1,949	18	9.24	21	3,239	21	6.48	22	4,783	22	4.60				
Source:		MD CHESSIE/SSW				MD CHESSIE/SSW				MD CHESSIE/SSW				MD CHESSIE/SSW			
Extract date:		Oct-15				Jan-16				Apr-16							

Note -- data is for 12-month period ending on the last day of report quarter

*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The rate of

Highlighting Key					
Green is		4.12	or lower		(meeting/exceeding expected progress)
Yellow is between		4.13	and	4.18	(4.13 to 4.18 of expected progress)
Red is or is below		4.19			(above 4.19 or more of expected progress)

		Reunification Reentry												
		Goal = 12% or lower												
	Goal	FY 15 Exits -- Q1 Exits to Reunification during October 01, 2013 to September 30, 2014; Reentries within 12 months			FY 15 Exits -- Q2 Exits to Reunification during January 01, 2014 to December 31, 2014; Reentries within 12 months			FY 15 Exits -- Q3 Exits to Reunification during April 01, 2014 to March 31, 2015; Reentries within 12 months			FY 15 Exits -- Q4 Exits to Reunification during July 01, 2014 to September 31, 2015 Reentries within 12 months		
			Reentries within 12 months of Exit			Reentries within 12 months of Exit			Reentries within 12 months of Exit			Reentries within 12 months of Exit	
		Exits	n	%	Exits	n	%	Exits	n	%	Exits	n	%
State Total	12%	1,258	201	15.98%	1,207	200	16.57%	1,144	199	17.40%			
Allegany	12%	36	2	5.56%	41	3	7.32%	23	3	13.04%			
Anne Arundel	12%	33	2	6.06%	40	2	5.00%	41	2	4.88%			
Baltimore City	12%	696	129	18.53%	655	131	20.00%	623	141	22.63%			
Baltimore County	12%	95	11	11.58%	97	8	8.25%	76	7	9.21%			
Calvert	12%	15	3	20.00%	13	3	23.08%	11	3	27.27%			
Caroline	12%	5	1	20.00%	3	1	33.33%	2	1	50.00%			
Carroll	12%	7	4	57.14%	11	5	45.45%	10	3	30.00%			
Cecil	12%	26	3	11.54%	25	4	16.00%	27	4	14.81%			
Charles	12%	9	1	11.11%	6	0	0.00%	5	0	0.00%			
Dorchester	12%	0	0	n/a	2	0	0.00%	3	0	0.00%			
Frederick	12%	35	6	17.14%	26	4	15.38%	23	1	4.35%			
Garrett	12%	19	1	5.26%	27	3	11.11%	29	4	13.79%			
Harford	12%	65	7	10.77%	71	8	11.27%	81	6	7.41%			
Howard	12%	6	1	16.67%	7	1	14.29%	10	1	10.00%			
Kent*	12%	1	0	0.00%	1	0	0.00%	1	0	0.00%			
Montgomery	12%	79	13	16.46%	72	13	18.06%	63	12	19.05%			
Prince George's	12%	54	4	7.41%	46	3	6.52%	44	3	6.82%			
Queen Anne's*	12%	1	0	0.00%	1	0	0.00%	0	0	n/a			
St. Mary's	12%	19	4	21.05%	14	1	7.14%	13	1	7.69%			
Somerset	12%	1	0	0.00%	3	0	0.00%	7	0	0.00%			
Talbot	12%	2	0	0.00%	3	0	0.00%	4	0	0.00%			
Washington	12%	45	9	20.00%	37	10	27.03%	41	7	17.07%			
Wicomico	12%	1	0	0.00%	1	0	0.00%	1	0	0.00%			
Worcester	12%	6	0	0.00%	4	0	0.00%	6	0	0.00%			
Missing	12%	2	0	0.00%	1	0	0.00%	0	0	0.00%			
Source:		MD CHESSIE/SSW			MD CHESSIE/SSW			MD CHESSIE/SSW			MD CHESSIE/SSW		
Extract date:		Oct-15			Jan-16			Apr-16					

Note -- data is for 12-month period ending on the last day of report quarter; under consideration for place matters goal.

*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent

Highlighting Key				
Green is	12%	or lower	(meeting/exceeding expected progress)	
Yellow is between	13%	and	18%	(13 % to 18% of expected progress)
Red is or is above	19%		(above 19% or more of expected progress)	

		Guardianship Reentry											
		Goal = 5% or lower											
	Goal	FY 15 Exits -- Q1 Exits to Guardianship during October 01, 2013 to September 30, 2014; Reentries within 12 months			FY 15 Exits -- Q2 Exits to Guardianship during January 01, 2014 to December 31, 2014; Reentries within 12 months			FY 15 Exits -- Q3 Exits to Guardianship during April 01, 2014 to March 31, 2015; Reentries within 12 months			FY 15 Exits -- Q4 Exits to Guardianship during July 01, 2014 to September 31, 2015 Reentries within 12 months		
			Reentries within 12 months of Exit			Reentries within 12 months of Exit			Reentries within 12 months of Exit			Reentries within 12 months of Exit	
		Exits	n	%	Exits	n	%	Exits	n	%	Exits	n	%
State Total	5%	673	52	7.73%	608	42	6.91%	573	45	7.85%			
Allegany	5%	22	0	0.00%	20	0	0.00%	14	0	0.00%			
Anne Arundel	5%	5	1	20.00%	7	1	14.29%	6	1	16.67%			
Baltimore City	5%	344	35	10.17%	303	30	9.90%	291	34	11.68%			
Baltimore County	5%	39	5	12.82%	36	3	8.33%	38	3	7.89%			
Calvert	5%	20	0	0.00%	20	0	0.00%	13	0	0.00%			
Caroline	5%	9	0	0.00%	8	0	0.00%	4	0	0.00%			
Carroll	5%	10	0	0.00%	5	0	0.00%	5	0	0.00%			
Cecil	5%	18	2	11.11%	16	2	12.50%	16	2	12.50%			
Charles	5%	19	0	0.00%	16	0	0.00%	17	0	0.00%			
Dorchester	5%	0	0	n/a	0	0	n/a	0	0	n/a			
Frederick	5%	14	0	0.00%	19	0	0.00%	19	0	0.00%			
Garrett	5%	15	1	6.67%	12	0	0.00%	12	0	0.00%			
Harford	5%	16	0	0.00%	17	0	0.00%	21	0	0.00%			
Howard	5%	3	0	0.00%	3	0	0.00%	3	0	0.00%			
Kent	5%	1	0	0.00%	1	0	0.00%	1	0	0.00%			
Montgomery	5%	57	2	3.51%	47	1	2.13%	40	0	0.00%			
Prince George's	5%	43	4	9.30%	43	4	9.30%	31	3	9.68%			
Queen Anne's	5%	3	0	0.00%	2	0	0.00%	0	0	n/a			
St. Mary's	5%	16	1	6.25%	16	1	6.25%	19	0	0.00%			
Somerset	5%	2	0	0.00%	0	0	n/a	1	0	0.00%			
Talbot	5%	1	0	0.00%	2	0	0.00%	4	0	0.00%			
Washington	5%	11	1	9.09%	8	0	0.00%	13	0	0.00%			
Wicomico	5%	1	0	0.00%	1	0	0.00%	1	0	0.00%			
Worcester	5%	4	0	0.00%	5	0	0.00%	4	2	50.00%			
Missing	5%	0	0	n/a	1	0	n/a	0	0	n/a			
Source:		MD CHESSIE/SSW			MD CHESSIE/SSW			MD CHESSIE/SSW			MD CHESSIE/SSW		
Extract date:		Oct-15			Jan-16			Apr-16					

Note -- data is for 12-month period ending on the last day of report quarter; under consideration for place matters goal.

*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: New

Highlighting Key					
Green is		5%	or lower		(meeting/exceeding expected progress)
Yellow is between		6%	and	11%	(6% to 11% of expected progress)
Red is or is above		12%			(above 12% or more of expected progress)

CANS-F Compliance

Goal = 95% or higher

	Goal	Compliance (July 1 - December 31, 2015)			Compliance (January 1 - March 31, 2016)			Compliance (April 1 - June 30, 2016)		
		Number of Families that Completed a Required CANS-F	Total Families who should have a CANS-F during the Reporting Period	Compliance Percentage	*Number of Families that Completed a Required CANS-F	Total Families who should have a CANS-F during the Reporting Period	Compliance Percentage	Number of Families that Completed a Required CANS-F	Total Families who should have a CANS-F during the Reporting Period	Compliance Percentage
State Total	95%	1461	2270	64%	1074	2288	47%			
Allegany	95%	72	107	67%	57	76	75%			
Anne Arundel	95%	198	240	83%	138	204	68%			
Baltimore City	95%	Implementation July 2016			69	647	11%			
Baltimore County	95%	231	351	66%	131	218	60%			
Calvert	95%	28	42	67%	24	36	67%			
Caroline	95%	19	36	53%	10	19	53%			
Carroll	95%	68	98	69%	45	91	50%			
Cecil	95%	13	55	24%	52	85	61%			
Charles	95%	73	92	79%	53	68	78%			
Dorchester	95%	22	57	39%	19	31	61%			
Frederick	95%	118	145	81%	73	100	73%			
Garrett	95%	14	25	56%	16	25	64%			
Harford	95%	9	81	11%	34	83	41%			
Howard	95%	59	72	82%	42	69	61%			
Kent	95%	13	14	93%	2	10	20%			
Montgomery	95%	33	129	26%	34	82	42%			
Prince George's	95%	239	287	83%	100	140	71%			
Queen Anne's	95%	23	27	85%	9	18	50%			
St. Mary's	95%	39	112	35%	33	66	50%			
Somerset	95%	5	34	15%	10	29	35%			
Talbot	95%	20	26	77%	7	13	54%			
Washington	95%	58	80	73%	45	70	64%			
Wicomico	95%	52	89	58%	37	67	55%			
Worcester	95%	55	71	77%	34	41	83%			
Source:		MD CHESSIE			MD CHESSIE					
Extract date:		Jan-16			Apr-16					

Note: Under consideration for place matters goal

Compliance measures how many in-home families served between July 1, 2015 and December 31, 2015 who were required to have at least one CANS-F assessment had been assessed with the CANS-F.
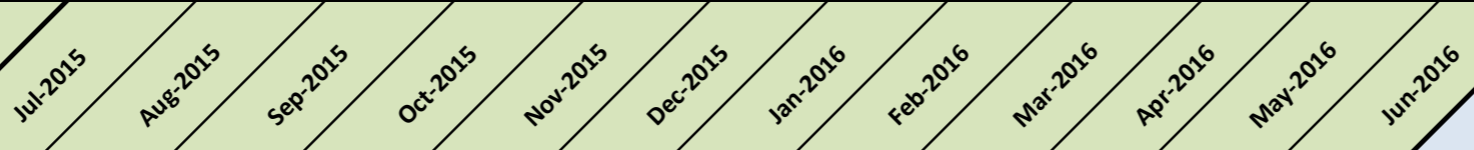
*Families opening prior to implementation (1/1/16 for Baltimore City; 7/1/15 for rest of Maryland) were not included in compliance.

Data definition: Compliance Percent is based on who was required to have a CANS-F, as opposed to who actually completed a CANS-F. Compliance = Number of Families Required to Complete a CANS-F (N=1,461)/Total Families who should have a CANS-F during Reporting Period (n-2,270)

Highlighting Key	
Green	95% or higher
Yellow	between 85% and 94%
Red	below 85%

Timely Documentation for Caseworker Visitation
### (documentation within 5 days of actual visit)
Goal = 95% or higher

	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
State Total	95%	79%	79%	80%	81%	87%	87%	92%	95%	95%	95%		
Allegany	95%	88%	78%	78%	58%	70%	94%	91%	94%	95%	98%		
Anne Arundel	95%	88%	92%	95%	90%	93%	91%	96%	98%	100%	98%		
Baltimore City	95%	83%	81%	81%	81%	83%	81%	94%	97%	95%	95%		
Baltimore County	95%	62%	71%	65%	83%	94%	95%	97%	97%	94%	97%		
Calvert	95%	91%	93%	96%	92%	93%	97%	95%	100%	94%	98%		
Caroline	95%	66%	62%	74%	83%	70%	88%	100%	96%	100%	96%		
Carroll	95%	80%	68%	91%	96%	89%	91%	97%	98%	100%	88%		
Cecil	95%	83%	89%	92%	95%	97%	94%	92%	95%	96%	94%		
Charles	95%	77%	78%	73%	65%	73%	67%	76%	78%	89%	86%		
Dorchester	95%	53%	82%	76%	97%	100%	100%	100%	100%	97%	92%		
Frederick	95%	91%	84%	94%	93%	92%	94%	93%	94%	94%	97%		
Garrett	95%	77%	71%	95%	74%	97%	100%	100%	100%	100%	99%		
Harford	95%	74%	76%	77%	78%	80%	74%	85%	85%	98%	98%		
Howard	95%	69%	88%	93%	91%	97%	100%	100%	91%	95%	99%		
Kent	95%	100%	100%	89%	88%	100%	100%	100%	83%	100%	100%		
Montgomery	95%	81%	77%	78%	78%	81%	90%	87%	90%	93%	90%		
Prince George's	95%	69%	68%	71%	70%	93%	92%	89%	93%	94%	91%		
Queen Anne's	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
St. Mary's	95%	72%	34%	48%	74%	93%	63%	89%	98%	98%	98%		
Somerset	95%	95%	96%	92%	85%	92%	96%	93%	88%	90%	85%		
Talbot	95%	100%	96%	100%	93%	100%	100%	100%	97%	100%	96%		
Washington	95%	98%	96%	91%	93%	97%	92%	93%	94%	97%	91%		
Wicomico	95%	100%	97%	100%	100%	100%	95%	100%	100%	100%	100%		
Worcester	95%	57%	73%	78%	59%	97%	87%	80%	86%	89%	94%		
Source:		MD CHESSIE/SSW report											
Extract date:		Feb-16	Feb-16	Feb-16	Feb-16	Feb-16	Feb-16	Feb-16	Mar-16	Apr-16	May-16		

Note: Under consideration for place matters goal

Data definition: The percent of foster care cases documented within 5 days of actual visit. Denominator is the total count of all monthly contacts entered; Numerator is the total count of all monthly contacts documented within 5 business days. Source: MD CHESSIE

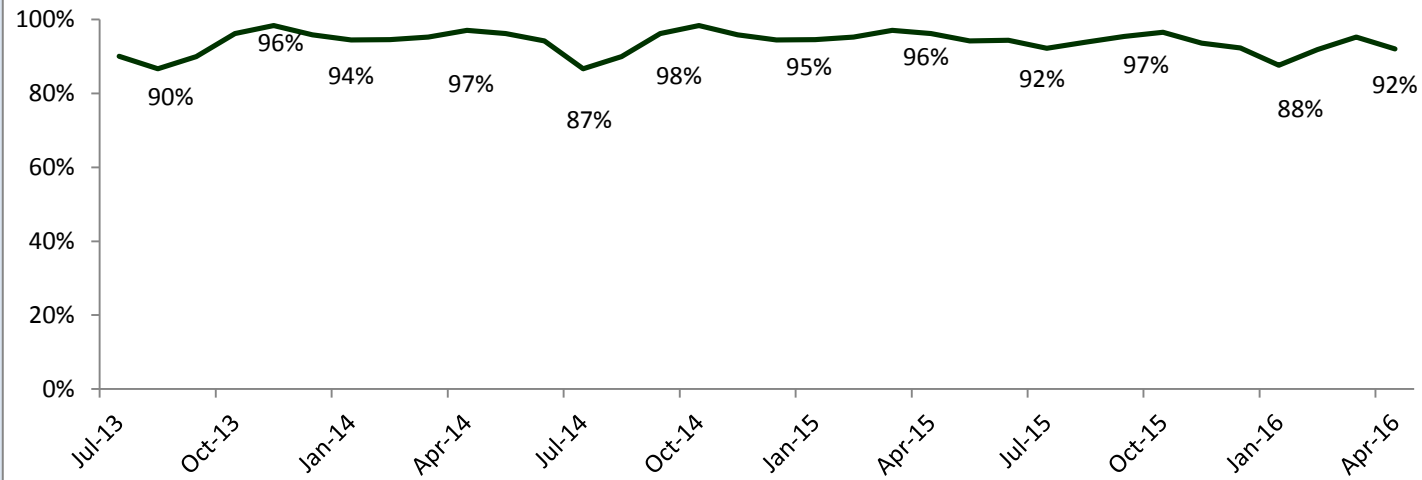| Highlighting Key	
Green	95% or higher
Yellow	between 86% and 94%
Red	below 85%

CPS Open Less Than 60 days - Investigation Response

91%
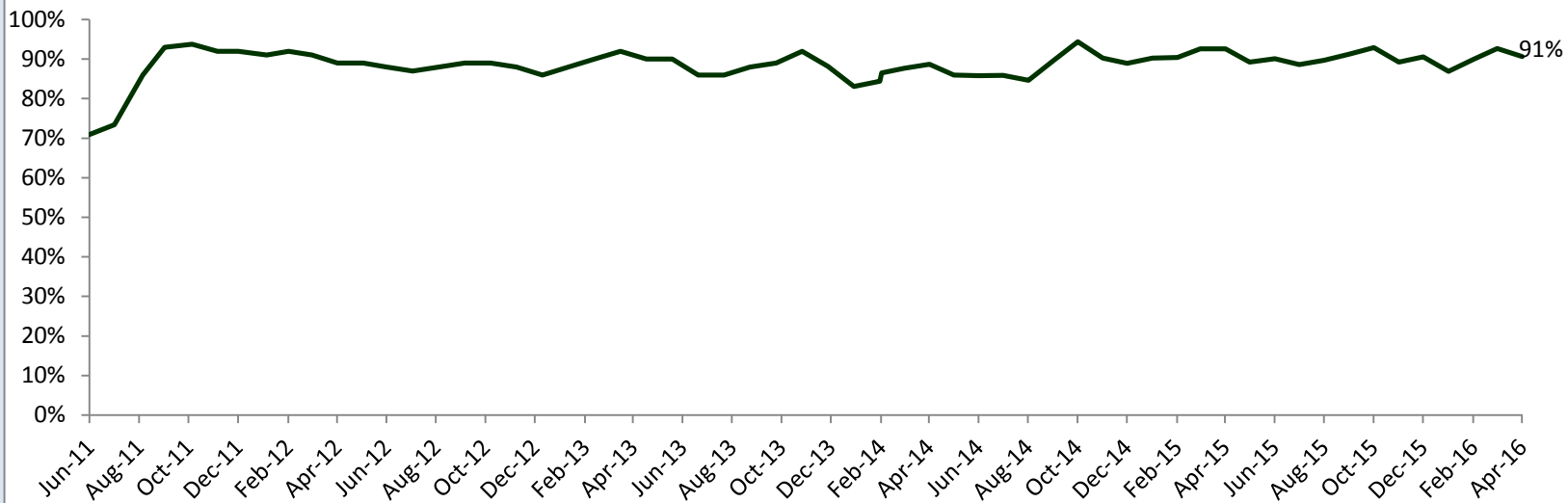
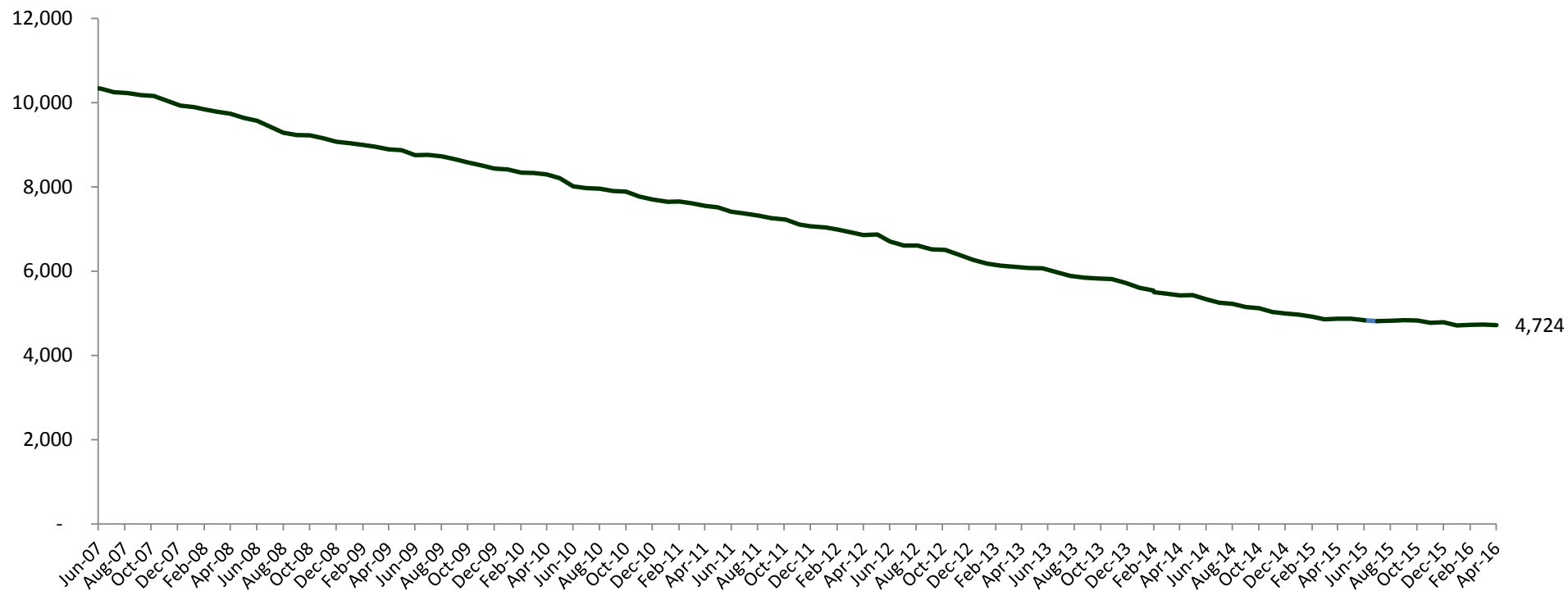*DHR/SSA Child Welfare/Place Matters*
April 2016

CPS Open Less Than 60 days - Alternative Response

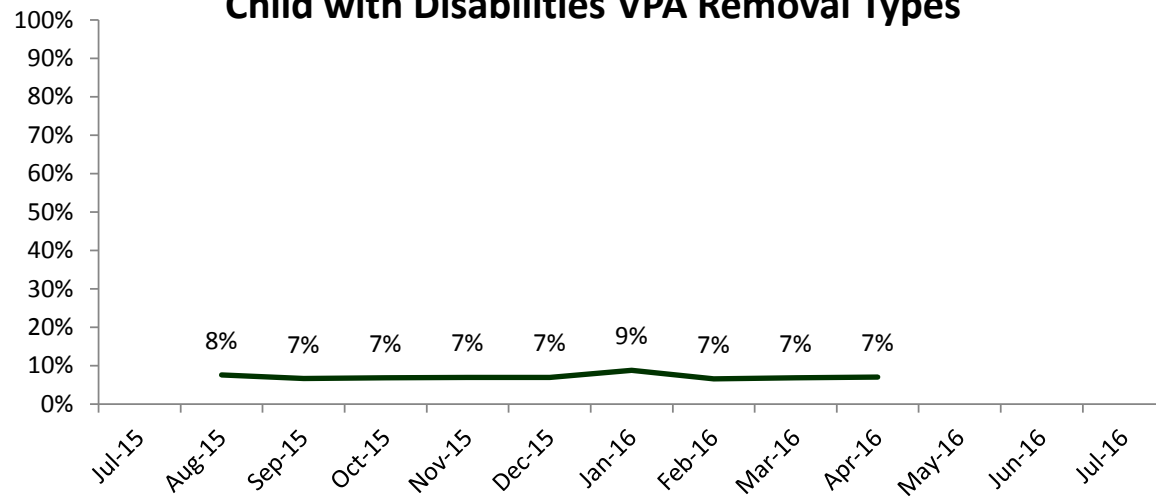DHR/SSA Child Welfare/Place Matters
April 2016

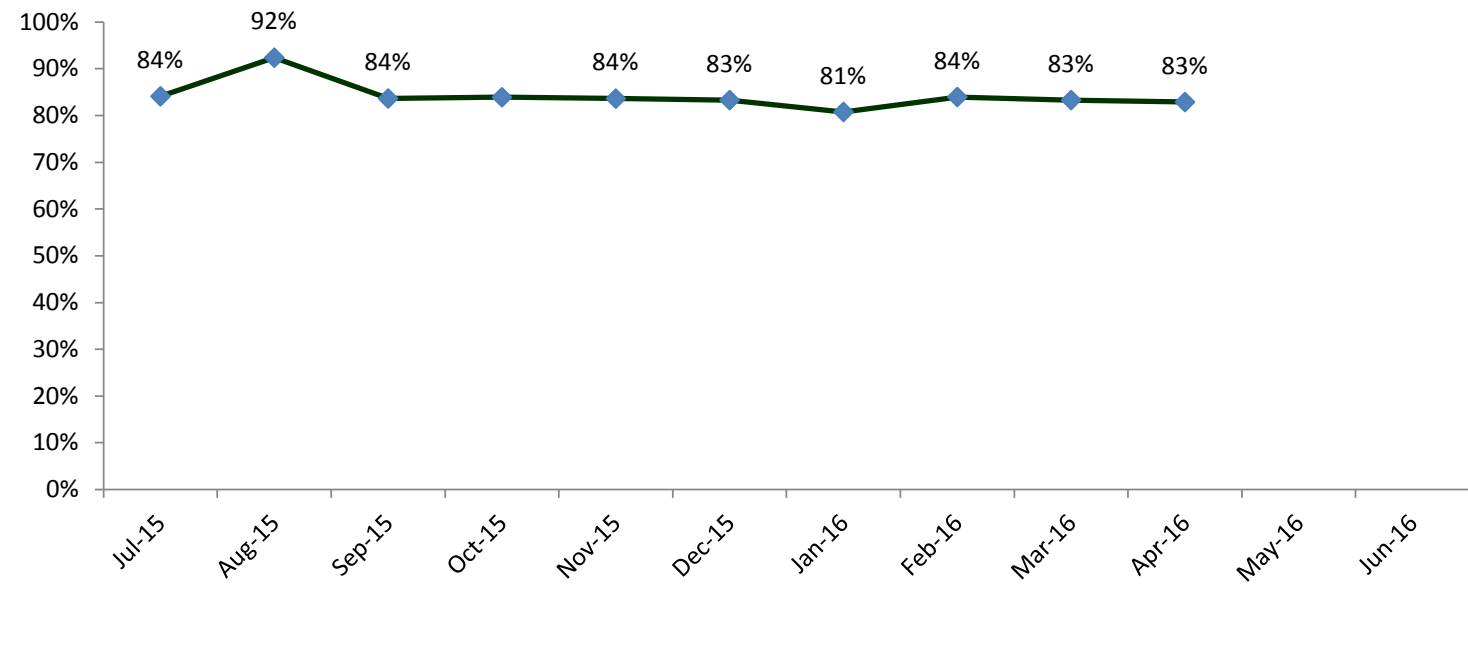# Number of children in out of home placement
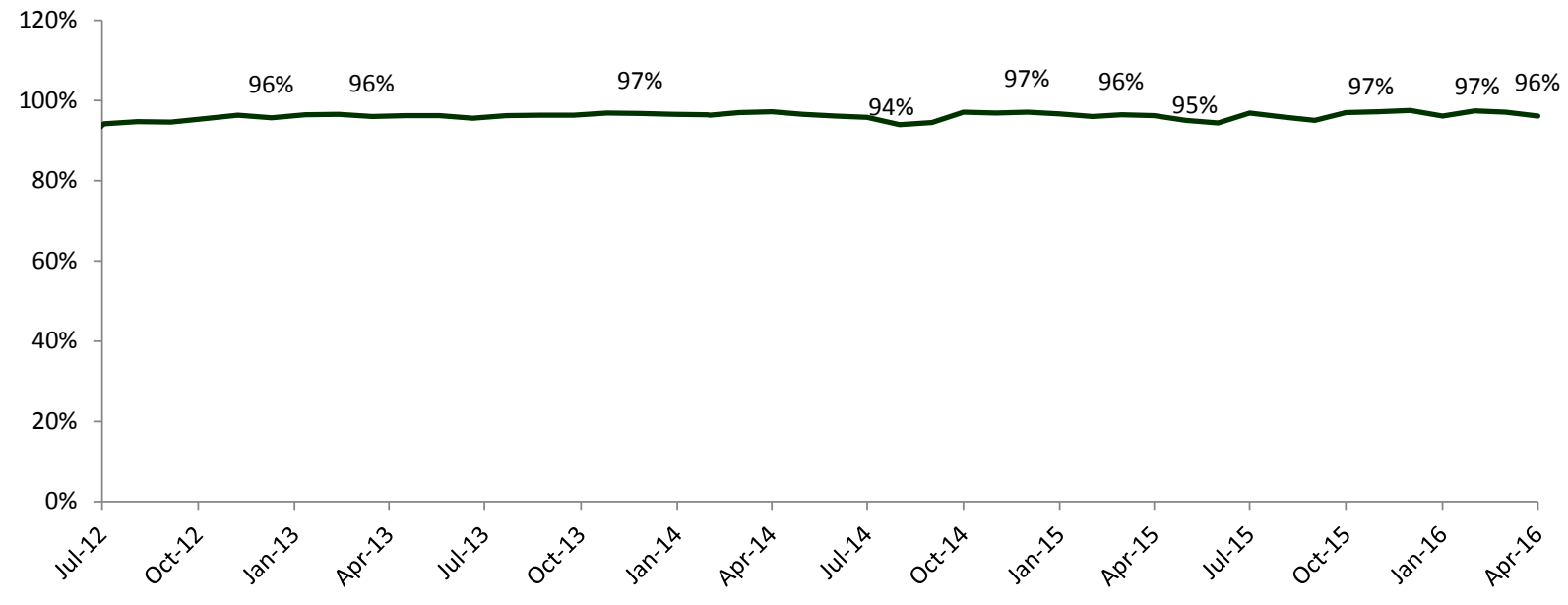

4,724

DHR/SSAChild Welfare/Place Matters
April 2016

Percent of Children in Group Homes - Children Under Age 18, Excluding Child with Disabilities VPA Removal Types
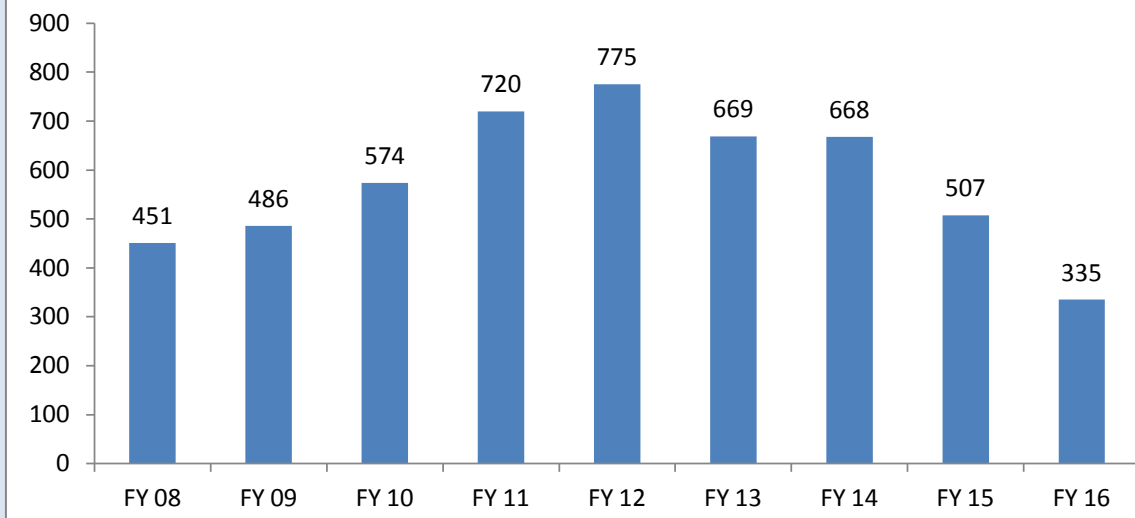
Month	Percent
Jul-15	8%
Aug-15	7%
Sep-15	7%
Oct-15	7%
Nov-15	7%
Dec-15	9%
Jan-16	7%
Feb-16	7%
Mar-16	7%

DHR/SSA Child Welfare/Place Matters
April 2016

**Percent of Children in Family Homes -
Children Under Age 18,
Excluding Child with Disabilities VPA Removal Type**

84%	92%	84%		84%	83%	81%	84%	83%	83%		

Jul-15 Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16 Mar-16 Apr-16 May-16 Jun-16

DHR/SSA Child Welfare/Place Matters
April 2016

Caseworker Visitation - percent of children in out of home care visited every month

96%   96%   97%   94%   97%   96%   95%   97%   97%   96%

Jul-12 Oct-12 Jan-13 Apr-13 Jul-13 Oct-13 Jan-14 Apr-14 Jul-14 Oct-14 Jan-15 Apr-15 Jul-15 Oct-15 Jan-16 Apr-16

Exits from out of home care - Guardianship FY16

Fiscal Year	Exits
FY 08	451
FY 09	486
FY 10	574
FY 11	720
FY 12	775
FY 13	669
FY 14	668
FY 15	507
FY 16	335

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April 2016

Exits from out of home care - Adoption FY 16

Year	Value
FY 08	617
FY 09	768
FY 10	738
FY 11	544
FY 12	465
FY 13	372
FY 14	346
FY 15	295
FY 16	270

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April 2016
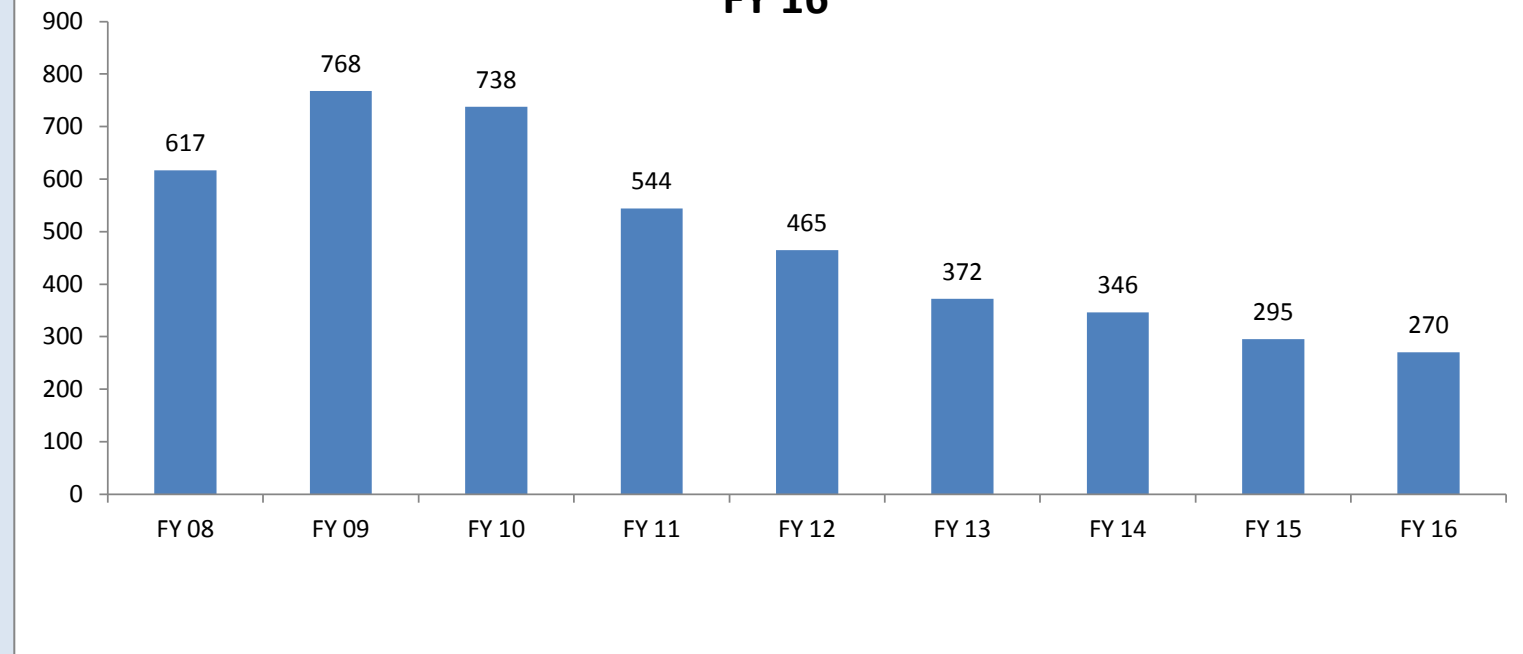
Timely Documentation for Caseworker Visitation
- percent of all timely documentation with in 5-days

Chart data points:
- Jul-15: 79%
- Aug-15: 79%
- Sep-15: 80%
- Oct-15: 81%
- Nov-15: 87%
- Dec-15: 87%
- Jan-16: 92%
- Feb-16: 95%
- Mar-16: 95%
- Apr-16: 95%

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April 2016