STATE OF MARYLAND

SOCIAL SERVICES BLOCK GRANT

PRE-EXPENDITURE REPORT

FEDERAL FISCAL YEAR 2025

(October 1, 2024 – September 30, 2025)

September 2024



Wes Moore, Governor · Aruna Miller, Lt. Governor · Rafael López, Secretary

August 23, 2024

Josezetta Alexander
Senior Program Specialist for SSBG
Social Services Block Grant (SSBG)
Office of Community Services
Administration for Children and Families
U.S. Department of Health and Human Services
330 C Street, SW, 5th Floor, Mail Room 5425
Washington, DC 20201

Re: Maryland SSBG FY 2025 Pre-Expenditure Report - Transmittal Letter

Dear Ms. Alexander:

Enclosed is the copy of Maryland's 2025 Social Services Block Grant Pre-Expenditure Report. The report is being submitted in accordance with the federal requirements in Section 2004 (42 U.S.C. 1397c).

If you have any questions regarding this report, please contact Dr. Alger M. Studstill, Jr., Executive Director, Social Services Administration at alger.studstill@maryland.gov.

In service,

Rafaell Lopez Secretary

V. Appendices

Appendix A.

Documentation of Public Hearing (e.g. copies of public hearing notices, letters, newspaper articles, etc.)

Press Release DEPARTMENT OF HUMAN SERVICES RELEASES DRAFT SOCIAL SERVICES **BLOCK GRANT REPORT FOR 2025**

Baltimore, MD (September 30, 2024)... The Department of Human Services (DHS) Draft Social Services Block Grant Report for the period of October 1, 2024 through September 30, 2025 is now available for review and comments at the DHS website located at http://dhs.maryland.gov.

Beginning in October 2024, Maryland anticipates receiving from the federal government approximately \$29 million in Social Services Block Grant (SSBG) funds. These funds, combined with other federal, state and local funding, will provide a wide range of social services for Maryland residents. Some of the services provided by this funding include Adoption, Adult Protective Services, Foster Care, In-Home Aide Services, Intensive Family Services and Services to Families with Children.

Federal law requires the Department to produce the SSBG Report to explain program eligibility, the number of people served, the amount of funds spent, and the way service is provided. Comments and questions regarding the plan or its availability are due by October 31, 2024 and should be addressed to:

Dr. Alger M. Studstill, Jr. **Executive Director** 25 S. Charles Street, 11th Floor Baltimore, MD 21201

Appendix B. Certifications Attached

Appendix C. Proof of Audit

Federal Law requires that "Each State shall, not less often than every two years, audit its expenditures from amounts received (or transferred for use) under this title. Within 30 dals following the completion of each audit, the State shall submit a copy of the audit to the legislature of the State and to the Secretary. (Sec. 2006 [42 U.S.C. 1397e]

An independent auditor completed its Single Audit of the State of Maryland for the year ending June 30, 2023 and determined that there were no audit findings related to the Social Services Block Grant (SSBG). SSBG was audited as a major program in 2023, and Maryland was in compliance with SSBG requirements and internal controls in accordance with the Uniform Guidance. A copy of the 2023 State Single Audit is available from the Department on request.

VII. Additional Data or Information (as needed)

CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

half August 23	, 2024
Signature and Date	
Rafael López	
Printed Name	
Secretary	
Title	
Maryland Department of Humar	Services
Organization	

CERTIFICATION REGARDING ENVIRONMENTAL TOBACCO SMOKE

Public Law 103227, Part C Environmental Tobacco Smoke, also known as the Pro Children Act of 1994, requires that smoking not be permitted in any portion of any indoor routinely owned or leased or contracted for by an entity and used routinely or regularly for provision of health, day care, education, or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law does not apply to children's services provided in private residences, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for inpatient drug or alcohol treatment. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1000 per day and/or the imposition of an administrative compliance order on the responsible entity by signing and submitting this application the applicant/grantee certifies that it will comply with the requirements of the Act.

The applicant/grantee further agrees that it will require the language of this certification be included in any subawards which contain provisions for the children's services and that all subgrantees shall certify accordingly.

aple	August 23, 2024	
Signature and Date Rafael López		
Printed Name Secretary		
Title Maryland Departme	ent of Human Services	
Organization		

CERTIFICATION REGARDING DRUG-FREE WORKPLACE REQUIREMENTS

This certification is required by the regulations implementing the Drug-Free Workplace Act of 1988: 45 CFR Part 76, Subpart, F. Sections 76.630(c) and (d)(2) and 76.645 (a)(1) and (b) provide that a Federal agency may designate a central receipt point for STATE-WIDE AND STATE AGENCY-WIDE certifications, and for notification of criminal drug convictions. For the Department of Health and Human Services, the central point is: Division of Grants Management and Oversight, Office of Management and Acquisition, Department of Health and Human Services, Room 517-D, 200 Independence Avenue, SW Washington, DC 20201.

Certification Regarding Drug-Free Workplace Requirements (Instructions for Certification)

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification set out below.
- 2. The certification set out below is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, the agency, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. For grantees other than individuals, Alternate I applies.
- 4. For grantees who are individuals, Alternate II applies.
- 5. Workplaces under grants, for grantees other than individuals, need to be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio studios).
- 7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).
- 8. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

Controlled substance means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

Conviction means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

Criminal drug statute means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

Employee means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All direct charge employees; (ii) All indirect charge employees unless their impact or involvement is insignificant to the performance of the grant; and, (iii) Temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Certification Regarding Drug-Free Workplace Requirements

Alternate I. (Grantees Other Than Individuals)

The grantee certifies that it will or will continue to provide a drug-free workplace by:

- (a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- (b) Establishing an ongoing drug-free awareness program to inform employees about -
- (1) The dangers of drug abuse in the workplace;
- (2) The grantee's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- (c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
- (d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will -
- (1) Abide by the terms of the statement; and

- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- (e) Notifying the agency in writing, within 10 calendar days after receiving notice under paragraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- (f) Taking one of the following actions, within 30 calendar days of receiving notice under paragraph (d)(2), with respect to any employee who is so convicted -
- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- (g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e) and (f).
- (B) The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check if there are workplaces on file that are not identified here.

Alternate II. (Grantees Who Are Individuals)

- (a) The grantee certifies that, as a condition of the grant, he or she will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant;
- (b) If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, he or she will report the conviction, in writing, within 10 calendar days of the conviction, to every grant officer or other designee, unless the Federal agency designates a central point for the receipt of such notices. When notice is made to such a central point, it shall include the identification number(s) of each affected grant.

[55 FR 21690, 21702, May 25, 1990]

August 23, 2024
Signature and Date Rafael López
Printed Name Secretary
Title
Maryland Department of Human Services
Organization

CERTIFICATION REGARDING DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS

Certification Regarding Debarment, Suspension, and Other Responsibility Matters - - Primary Covered Transactions

Instructions for Certification

- 1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
- 2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
- 3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
- 4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- 5. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
- 6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
- 7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusive-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
- 8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant

may, but is not required to, check the List of Parties Excluded from Federal Procurement and

Nonprocurement Programs. 9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters - -**Primary Covered Transactions**

(1) The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or

voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses

enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - - Lower Tier Covered Transactions

Instructions for Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other

remedies available to the Federal Government the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

- 3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or had become erroneous by reason of changed circumstances.
- 4. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
- 5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
- 6. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
- 7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from covered transactions, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs.
- 8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- 9. Except for transactions authorized under paragraph five of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

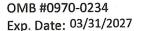
Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - - Lower Tier Covered Transactions

(1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared

ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

(2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

17 01 00	August 23, 2024
Signature and Date Rafael López	
Printed Name Secretary	
Title Maryland Department o	f Human Services
Organization	





Division of Social Services Social Services Block Grant Intended Use Plan

The Paperwork Reduction Act of 1995 (Pub. L. 104-13). STATEMENT OF PUBLIC BURDEN: Through this information collection, ACF is identifying plans for State use of Social Services Bock Grant (SSBG) Funding. The purpose of this information is to identify estimated SSBG expenditures and recipients, as well as the intended geographic location and eligibility considerations for planned services. Information will be used to gain insight on the administration of the SSBG program and to provide support to grantees related to the administration of their SSBG program. Public reporting burden for this collection of information is estimated to average 40 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. This is a mandatory collection of information and is required to retain a benefit [45 C.F.R. §96.74.]. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information subject to the requirements of the Paperwork Reduction Act of 1995, unless it displays a currently valid OMB control number. The OMB # is 0970-0234 and the expiration date is 03/31/2027 ___. If you have any comments on this collection of information, please contact the Office of Community Services, Social Services Block Grant Program via email: SSBG@acf.hhs.gov.

	iciai milatina	EV2025
1.	State Maryland 2. Fiscal Year	112023
3.	State Official Contact Information	
	Rafael López, Secretary	
	Department of Human Services	
	rafael.lopez@maryland.gov	
	410-767-5034	
4.	SSBG Contact Information	- Manitoring
	Ardena Walker, Director, Finance, Contracts and Performance	e Montoring
	Department of Human Services, Social Services Administration	on
	ardena.walker1@maryland.gov	
	410-767-5773	
		4
=	SSBG Award from Previous Year	\$ 29,417,028.00
		¢ 20 447 029 00
6.	SSBG Expenditures Planned for Current Year	\$ 29,417,028.00
		÷ 22 224 200 00
7.	TANF Funds Transferred into SSBG	4 22/00 1/10 1/10 1/10 1/10 1/10 1/10 1/1
	The second Production of the second Production	ret: VES NO O
8.	Consolidate Block Grant Funds Included in SSBG Budg	ding source for the consolidated block
	Provide the amount of funding for each applicable fund	ang source for the consonance stock
	arant.	
		b. Amount of Funding from Each
	arant.	
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each

I. General Information

a	SSBG Carryover Funding from the Previous Year:	YES (0	NO	0	
9.	33DG Call Act Lations 3					

a. Source(s) of Carryover Funding	b. Amount of Carryover from Each Source

II. Administrative Operations

- 1. Administering Agency Department of Human Services
- 2. Location 25 S. Charles Street, Baltimore, Maryland 21201

3. Mission/Goals of Agency

The Maryland Department of Human Services (Department) is the State agency designated to administer the Social Services Block Grant in Maryland. Within the Department are two administrations that are responsible for the management and administration of the Social Services Block Grant program: the Social Services Administration and the Budget and Finance Administration.

The Social Services Administration supervises all social service programs provided through Maryland's local departments of social services that are intended to: prevent or remedy neglect, abuse, or exploitation of children and adults; preserve, rehabilitate, or reunite families; help children to begin or continue to improve their well-being; prevent children from having to enter out-of-home care when services can enable them to remain safely in their own homes; and for children who need out-of-home care, provide appropriate placement and permanency services. The Social Services Administration is responsible for policy development, training and staff development, monitoring and evaluation of local department programs, oversight of development and maintenance of the child welfare information system, Maryland's Child Juvenile and Adult Management System

4. Description of Financial Operations Systems

Description of the State's process of assigning costs:

All Social Services Block Grant expenditures are within the Department of Human Services (DHS). As the single state agency responsible for the administration of one or more of the State Plans for public assistance (Title IV-A, TANF since 1996, IV-B, IV-E, and IV-D of the Social Security Act), DHS has a public assistance cost allocation plan in lieu of an indirect cost rate added to direct costs. Our public assistance cost allocation plan is submitted to and approved quarterly by the Division of Cost Allocation (DCA) of the U.S. Department of Health and Human Services (DHHS). The plan is a narrative description of the methods and procedures used in identifying, measuring and allocating costs. All costs incurred by DHS are included in our cost allocation plan by cost center with the exception of expenditures for financial assistance – Supplemental Nutrition Assistance Program (SNAP, formerly called Food Stamps), Cash Assistance, Foster Care, Maintenance Payments.,

Describe the State's method of calculating costs:

All Social Services Block Grant expenditures are calculated based on a random moment in time study.

III. Program Planning

1. Planning for Distribution and Use of Funds

Describe the planning process for determining the State's use and distribution of SSBG funds.

Maryland's use and distribution of SSBG funds is linked to the optimum use of various funding streams to which the State has access. As the State's welfare agency, SSBG funds are part of the funding matrix tied to the Social Services Time Study. In addition, Maryland makes use of the 10% Temporary Assistance to Needy Families (TANF) transfer to expand the funding available to children and families served by the SSBG.

2. Describe the Characteristics of Individuals to be Served

Include definitions for child, adult, and family; eligibility criteria; and income guidelines.

Characteristics of Individuals to be served

- (a) Definitions of child, adult and family:
- "Child" means an individual under 18 years of age;
- "Adult" means an individual 18 years of age and older;
- "Family" means:
- One or more parents and children related by blood, marriage, or adoption, and residing in the same household; or

+

- A parent substitute, such as a related or unrelated caregiver of legal guardian, who has responsibility for the 24-hour care and supervision of a child.

(h) Fligibility Criteria:

3. Public Inspection of Pre-Expenditure Report

Describe how the State made available for public inspection and comment the current Pre-Expenditure Report or revision to the report. Supporting documentation for public inspection is also required. (See V. Appendices, Appendix A: Documentation of public Hearing).

The State of Maryland made this FY 2025 Pre-Expenditure Report available for public inspection and comment by issuing a press release announcing the publication of the draft report and inviting public comment on any aspect of the report prior to finalizing the report. A copy of the Pre-Expenditure Report is placed on the Department's website so that the public may comment on the report during its development and subsequent transmission to the U.S. Department of Health and Human Services. A copy of the press release is included in Section IV-A of this report – Documentation of Public Hearing (e.g. copies of public hearing notices, letters, newspaper articles, etc.)

IV. Program Op	erations
----------------	----------

Complete one table for each service category provided by the state during the reporting period.

Program Operations – Adoption Services

a. Service Category (use uniform definition) - Adoption Services

b. SSBG Goal

Goal #2-Achieving or maintaining self-sufficiency, including reduction or prevention of dependency Goal #3- Preventing or remedying neglect, abuse or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating or reuniting families;

c. Description of Services

Adoption Services are those services or activities provided to assist in bringing about the adoption of a child. Component services and activities may include, but are not limited to, counseling the biological parent(s), recruitment of adoptive homes, and pre- and post-placement training and/or counseling.

Adoption provides the services required when attempts at maintaining or reunifying the child with birth parent(s) or other relatives have been unsuccessful, and the need for a safe, stable and permanent family

d. Description of Recipients (eligibility considerations)

These services are provided without regard to income. Individuals receiving adoption research, Contact and Reunion Services maybe charged a fee ranging from \$0-\$825 to help defer expenses.

e. Method of Delivery and Geographic Area

These services are available statewide and are provided by direct services staff in Local Departments of Social Services.

f. Partnering State Agency

N/A

g. Subgrantee / Service Providers

N/A

2.	Program	Operations -	Case	Management	Services
----	---------	--------------	------	------------	----------

2. P	Program Operations – Case Management Services
a.	Service Category (use uniform definition) — Case Management Services
Goa	SSBG Goal I #2 Self Sufficiency I #3 Preventing or remedying neglect, abuse or exploitation of children and adults unable to protect r own interests, or preserving, rehabilitating or reuniting families;
serv indi serv	Description of Services e Management Services are services or activities for the arrangement, coordination, and monitoring of vices to meet the needs of individuals and families. Component services and activities may include vidual service plan development, counseling, monitoring, developing, securing, and coordinating vices, monitoring and evaluating client progress, and assuring that client's rights are protected.
d.	ial Services to Adults (SSTA) is a case-management program designed to assist elderly and disabled Description of Recipients (eligibility considerations) ed individuals (those over 65) are served without regard to income, non-aged adults are eligible if they are ipients of Supplemental Security Income (SSI) or have gross annual incomes (adjusted for family size) ow 80% of Maryland's Median Income (see the chart in Section III part 2). No fee is charged.
t	 Method of Delivery and Geographic Area ese services are available statewide and are provided by direct services staff in Local Departments of cial Services.
f.	
`	g. Subgrantee / Service Providers /A

a.	Service Category (use uniform definition) – Congregate Mea	als	
b.	SSBG Goal		
C.	Description of Services		
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
d.	Description of Recipients (eligibility considerations)		
	Method of Delivery and Geographic Area		
e.	Method of Delivery and Geographic Augus		
f.	Partnering State Agency		
•••			
	. Subgrantee / Service Providers		
g	. Subgrantee / Service Providers		

. F	Program Operations – Counseling Services	
a.	Service Category (use uniform definition) – Counseling Services	
b.	SSBG Goal	
	Description of Services	
C.	Description of Services	
4	Description of Recipients (eligibility considerations)	
u.		-
e.	Method of Delivery and Geographic Area	
f.	Partnering State Agency	
g.	Subgrantee / Service Providers	

	Service Category (use uniform definition) –	Day Care Services Addit	
).	SSBG Goal		
	Description of Services		
	Description of Services		
d.	Description of Recipients (eligibility consid	lerations)	
u.	Description of Accipionic (ong.,,)		
e.	Method of Delivery and Geographic Area		
C.	Michieu di Benisa, assara		
f.	Partnering State Agency		
		•	
	. Subgrantee / Service Providers		
g	. Subgrantee / Service Providers		

	Service Category (use uniform definition) – Day Care Services – Children
).	SSBG Goal
	Description of Services
d.	Description of Recipients (eligibility considerations)
	*
	The state of the s
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
1.	Faithering state right
	•
	Subgrantee / Service Providers
g.	2008taures Service Frontiers

a. Se	rvice Category (use uniform definition) – Education and	Fraining Services	
	BG Goal		
	escription of Services		
. D	escription of Services		
d. D	escription of Recipients (eligibility considerations)		
		,	
e. N	Nethod of Delivery and Geographic Area		
C. II			
f. I	Partnering State Agency		
o ·	Subgrantee / Service Providers		
ъ.			

8. F	Program Operations – Employment Services
a.	Service Category (use uniform definition) – Employment Services
b.	SSBG Goal
C.	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers

9. Program Operations – Family Planning Services a. Service Category (use uniform definition) — Family Planning Services b. SSBG Goal c. Description of Services d. Description of Recipients (eligibility considerations) e. Method of Delivery and Geographic Area f. Partnering State Agency g. Subgrantee / Service Providers

10. Program Operations – Foster Care Services for Adults

f. Partnering State Agency	a. Service Category (use uniform definition) – Foster Care Services for Adults
c. Description of Services Foster Care Services for adults are those services or activities that assess the need and arrange for the substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services to activities include assessment of the individual's needs, case planning and case d. Description of Recipients (eligibility considerations) Services maybe provided regardless of income. Services are provided to vulnerable adults who are under unable to protect their own interest, health, safety, or welfare. e. Method of Delivery and Geographic Area These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	b. SSBG Goal
Foster Care Services for adults are those services or activities that assess the need and arrange for the substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services to activities include assessment of the individual's needs, case planning and case d. Description of Recipients (eligibility considerations) Services maybe provided regardless of income. Services are provided to vulnerable adults who are under unable to protect their own interest, health, safety, or welfare. e. Method of Delivery and Geographic Area These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	Goal #3- Preventing ore Remedying Neglect , Abuse, or Exploitation
Foster Care Services for adults are those services or activities that assess the need and arrange for the substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services to activities include assessment of the individual's needs, case planning and case d. Description of Recipients (eligibility considerations) Services maybe provided regardless of income. Services are provided to vulnerable adults who are under unable to protect their own interest, health, safety, or welfare. e. Method of Delivery and Geographic Area These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	
Foster Care Services for adults are those services or activities that assess the need and arrange for the substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services to activities include assessment of the individual's needs, case planning and case d. Description of Recipients (eligibility considerations) Services maybe provided regardless of income. Services are provided to vulnerable adults who are under unable to protect their own interest, health, safety, or welfare. e. Method of Delivery and Geographic Area These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	
Foster Care Services for adults are those services or activities that assess the need and arrange for the substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services to activities include assessment of the individual's needs, case planning and case d. Description of Recipients (eligibility considerations) Services maybe provided regardless of income. Services are provided to vulnerable adults who are under unable to protect their own interest, health, safety, or welfare. e. Method of Delivery and Geographic Area These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	
Foster Care Services for adults are those services or activities that assess the need and arrange for the substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services to activities include assessment of the individual's needs, case planning and case d. Description of Recipients (eligibility considerations) Services maybe provided regardless of income. Services are provided to vulnerable adults who are under unable to protect their own interest, health, safety, or welfare. e. Method of Delivery and Geographic Area These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	
substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services to activities include assessment of the individual's needs, case planning and case d. Description of Recipients (eligibility considerations) Services maybe provided regardless of income. Services are provided to vulnerable adults who are under unable to protect their own interest, health, safety, or welfare. e. Method of Delivery and Geographic Area These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	c. Description of Services
substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services to activities include assessment of the individual's needs, case planning and case d. Description of Recipients (eligibility considerations) Services maybe provided regardless of income. Services are provided to vulnerable adults who are under unable to protect their own interest, health, safety, or welfare. e. Method of Delivery and Geographic Area These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	Foster Care Services for adults are those services or activities that assess the need and arrange for the
abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services to activities include assessment of the individual's needs, case planning and case d. Description of Recipients (eligibility considerations) Services maybe provided regardless of income. Services are provided to vulnerable adults who are under unable to protect their own interest, health, safety, or welfare. e. Method of Delivery and Geographic Area These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	
institutionalization when necessary. Component services to activities include assessment of the individual's needs, case planning and case d. Description of Recipients (eligibility considerations) Services maybe provided regardless of income. Services are provided to vulnerable adults who are under unable to protect their own interest, health, safety, or welfare. e. Method of Delivery and Geographic Area These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	Individuals may need such services because of social, physical or mental disabilities, or as a consequence of
Component services to activities include assessment of the individual's needs, case planning and case d. Description of Recipients (eligibility considerations) Services maybe provided regardless of income. Services are provided to vulnerable adults who are under unable to protect their own interest, health, safety, or welfare. e. Method of Delivery and Geographic Area These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	
d. Description of Recipients (eligibility considerations) Services maybe provided regardless of income. Services are provided to vulnerable adults who are under unable to protect their own interest, health, safety, or welfare. e. Method of Delivery and Geographic Area These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	·
Services maybe provided regardless of income. Services are provided to vulnerable adults who are under unable to protect their own interest, health, safety, or welfare. e. Method of Delivery and Geographic Area These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	
e. Method of Delivery and Geographic Area These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	
e. Method of Delivery and Geographic Area These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	
These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	unable to protect their own interest, nealth, safety, or welfare.
These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	
These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	
These services are available statewide and are provided by direct services staff in Local Departments of Social Services. f. Partnering State Agency N/A g. Subgrantee / Service Providers	` `
f. Partnering State Agency N/A g. Subgrantee / Service Providers	e. Method of Delivery and Geographic Area
f. Partnering State Agency N/A g. Subgrantee / Service Providers	These services are available statewide and are provided by direct services staff in Local Departments of
g. Subgrantee / Service Providers	Social Services.
g. Subgrantee / Service Providers	
g. Subgrantee / Service Providers	
g. Subgrantee / Service Providers	
g. Subgrantee / Service Providers	f. Partnering State Agency
	N/A
	g Subgrantae / Service Providers
N/A	
	N/A

11. Program Operations – Foster Care Services for Children

a.	Service Category (use uniform definition) — Prevention and Intervention Services
b.	SSBG Goal
	#3 Preventing or Remedying Neglect, Abuse or Exploitation
Goal	#4 Preventing or Reducing Inappropriate Institutional Care
С.	Description of Services
	er Care Services for children are those services or activities associated with the provision of an native family life experience for abused, neglected or dependent children, between birth and the age of
	rity, on the basis of a court commitment or voluntary placement agreement signed by the parent or
	dian. Services may be provided to children in foster family homes, foster homes of relatives, group
	es, emergency shelters, residential facilities, childcare institutions, pre-adoptive homes, or supervised
inde	pendent living situations. Component services or activities may include assessment of the child's needs,
d.	Description of Recipients (eligibility considerations)
Foste	er care services are provided to any child or family in need of them.
	Mothed of Delivery and Coographic Avec
e.	Method of Delivery and Geographic Area
	e services are available statewide and are provided by direct services staff in Local Departments of
Socia	l Services.
f.	Partnering State Agency
N/A	
•	
g.	Subgrantee / Service Providers
N/A	
-	

12. Program Operations – Health Related and Home Health Services

a.	Service Category (use uniform definition) — Health Related and Home Health Services
b.	SSBG Goal
c.	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers

13. Program Operations – Home Based Services

a. Service Category (use uniform definition) — Home Based Services

b. SSBG Goal
Goal #2 Self Sufficiency
Goal #3 Preventing or Remedying Neglect, Abuse or Exploitation
c. Description of Services
Home Based Services are those in-home services or activities provided to individuals or families to assist with
nousehold or personal care activities that improve or maintain adequate family well-being. These services
may be provided for reasons of illness, incapacity, frailty, absence of a caretaker relative, or to prevent abuse or neglect of a child or adult. Major components include homemaker services, chore services, home
maintenance services, and household management services. Component services or activities may include
protective supervision of adults and/or children to help prevent abuse, temporary non-medical personal
d. Description of Recipients (eligibility considerations)
Provided without regard to income. Although applicants are eligible regardless of income, fees based on
family size maybe charged to those with income above approximately 80% of the State's Median Income.
The fee schedule is shown in Section III, #2 of this report.
a Block and of Daliyany and Goographic Area
e. Method of Delivery and Geographic Area
These services are available statewide and are provided by direct services staff in Local Departments of
Social Services.
f. Partnering State Agency
N/A
g. Subgrantee / Service Providers
N/A

14. Program Operations – Home Delivered Meals

a.	Service Category (use uniform definition) — Home Delivered Meals
b.	SSBG Goal
c.	Description of Services
<u> </u>	D
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
	•
f.	Partnering State Agency
g.	Subgrantee / Service Providers

15. Program Operations – Housing Services

a.	Service Category (use uniform definition) — Housing Services
b.	SSBG Goal
c.	Description of Services
	besamption of between
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
1.	Partnering State Agency
g.	Subgrantee / Service Providers
1	

16. Program Operations – Independent and Transitional Living Services

a.	Service Category (use uniform definition) – Independent and Transitional Living Services
b.	SSBG Goal
c.	Description of Services
	Description of Desirients (clinibility considerations)
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers

17. Program Operations – Information and Referral

a.	Service Category (use uniform definition) — Information and Referral
b.	SSBG Goal
C.	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers

18. Program Operations – Legal Services

a	Legal Services
b.	SSBG Goal
c.	Description of Services
	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers
5.	Sandi alice / Selvice Flovidel?

19. Program Operations – Pregnancy and Parenting Services for Young Parents

a.	Service Category (use uniform definition) —	Pregnancy and Parenting Services for Young Parents
b.	SSBG Goal	
c.	Description of Services	
		•
d.	Description of Recipients (eligibility conside	erations)
e.	Method of Delivery and Geographic Area	
f.	Partnering State Agency	
g.	Subgrantee / Service Providers	
1		

20. Program Operations – Prevention and Intervention Services

a.	Service Category (use uniform definition) – Prevention and Intervention Services
b.	SSBG Goal
1	#2 Self Sufficiency
Goal	#3 Preventing or Remedying Neglect, Abuse or Exploitation
c.	Description of Services
Preve	ention and Intervention Services are those services or activities designed to provide early identification
	or timely intervention to support families and prevent or ameliorate the consequences of, abuse,
	ect, or family violence, or to assist in making arrangement for alternate placements or living
	gements where necessary. Such services may also be provided to prevent the removal of a child or
	from the home. Component services and activities may include investigation; assessment and/or lation of the extent of the problem; counseling, including mental health counseling or therapy as
d.	Description of Recipients (eligibility considerations)
	Maryland's In-Home Services are offered regardless of income. No fee is charged.
All OI	Wild yland 3 in Fronte Services are offered regardless of mostlier file file sharges.
	Method of Delivery and Geographic Area
e.	
1	e services are available statewide and are provided by direct services staff in Local Departments of Il Services.
Jucia	il Sel vices.
f.	Partnering State Agency
	raithening State Agency
N/A	
g.	Subgrantee / Service Providers
N/A	

21. Program Operations – Protective Services for Adults

a. Service Category (use uniform definition) — Protective Services for Adults
b. SSBG Goal
Goal #3 Preventing or Remedying Neglect, Abuse or Exploitation
c. Description of Services
Protective services for adults are those services or activities designed to prevent or remedy abuse, neglect exploitation of adults who are unable to protect their own interests. Examples of situations that may require protective services are injury due to maltreatment or family violence; lack of adequate food, clothir or shelter; lack of essential medical treatment or rehabilitation services; and lack of necessary financial or other resources. Component services or activities may include investigation, immediate intervention, emergency medical services, emergency shelter, developing case plans, initiation of legal action (if needed)
d. Description of Recipients (eligibility considerations)
Services are provided to vulnerable adults who are unable to protect their own interest, health, safety, or welfare. No fee is charged.
e. Method of Delivery and Geographic Area
These services are available statewide and are provided by direct services staff in Local Departments of
Social Services.
f. Partnering State Agency
N/A
g. Subgrantee / Service Providers
N/A

22. Program Operations – Protective Services for Children

a. Service Category (use uniform definition) — Protective Services for Children
b. SSBG Goal
Goal #3 Preventing or Remedying Neglect, Abuse or Exploitation
c. Description of Services
Protective Services for Children are those services or activities designed to prevent or remedy abuse,
neglect, or exploitation of children who may be harmed through physical or mental injury, sexual abuse or
exploitation, and negligent treatment or maltreatment, including failure to be provided with adequate food,
clothing, shelter or medical care. Component services or activities may include immediate investigation and intervention; emergency medical services, emergency shelter, developing case plans, initiation of legal
action if needed); counseling for the child and the family, assessment/evaluation of family circumstances,
d. Description of Recipients (eligibility considerations)
Services provided regardless of income. No fee charged
e. Method of Delivery and Geographic Area
These services are available statewide and are provided by direct services staff in Local Departments of
Social Services.
f. Partnering State Agency
N/A
g. Subgrantee / Service Providers
N/A

23. Program Operations – Recreational Services

a.	Service Category (use uniform definition) — Recreational Services
b.	SSBG Goal
C.	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
	Wethou of Bentery and Geograpmer and
f.	Partnering State Agency
g.	Subgrantee / Service Providers

24. Program Operations – Residential Treatment Services

a.	Service Category (use uniform definition) – Residential Treatment Services
b.	SSBG Goal
c.	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers

25. Program Operations – Special Services for Persons with Developmental or Physical

a.	Service Category (use uniform definition) –	Special Services for Persons with Developmental or Physical
b.	SSBG Goal	
c.	Description of Services	
d.	Description of Recipients (eligibility considerate)	erations)
	Black and of Dolinoms and Coopmanhie Aven	
e.	Method of Delivery and Geographic Area	
f.	Partnering State Agency	
g.	Subgrantee / Service Providers	
		S.

26. Program Operations – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity

a.	Service Category (use uniform definition) –	Special Services for Youth Involved in or at I of Involvement with Criminal Activity	Risk
b.	SSBG Goal		
C.	Description of Services		
d.	Description of Recipients (eligibility consider	erations)	
u.	2000 ibrigit of troubletter fendings	•	
e.	Method of Delivery and Geographic Area		
f.	Partnering State Agency		
"	. artifering state Agency		
	Subgrantee / Service Providers		
g.	Subgrantee / Service Providers		

27. Program Operations – Substance Abuse Services

a.	Service Category (use uniform definition) – Substance Abuse Services
b.	SSBG Goal
C.	Description of Services
d.	Description of Recipients (eligibility considerations)
"	School of the specific (angular,
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
"	raithering State Agency
g	Subgrantee / Service Providers
8.	

28. Program Operations – Transportation Services

a.	Jan
b.	SSBG Goal
c.	Description of Services
al	
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers

29. Program Operations – Other Services

a.	- Transfer Services
b.	SSBG Goal
c.	Description of Services
d.	Description of Recipients (eligibility considerations)
	Block and as Dalin and a large
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
••	and the majority
g.	Subgrantee / Service Providers
~~~	

#### V. Appendices

#### Appendix A: Documentation of Public Hearing

Attach documentation of public hearing, such as public hearing notices, websites, electronic correspondence, letters, newspaper articles, etc.

#### **Appendix B: Certifications**

Attach signed copies of the following certifications

- 1. Drug-Free Workplace Requirements
- 2. Environmental Tobacco Smoke
- 3. Lobbying
- 4. Debarment, Suspension and Other Responsibility Matters

#### **Appendix C: Proof of Audit**

Federal regulations state that: "Each State shall, not less often than every two years, audit its expenditures from amounts received (or transferred for use) under this title...Within 30 days following the completion of each audit, the State shall submit a copy of that audit to the legislature of the State and to the Secretary." (Sec. 2006 [42 U.S.C. 1397a, Sec. 2006]).

Provide a copy or link to the most recent audit, or a description of the audit that specifies when the audit occurred and summarizes the results of the audit.

#### Appendix D: SF 424M

Scanned copy must be uploaded with application

Appendix E: Federal Financial Report (FFR) For SF-425 Federal Financial Reporting (FFR) Form SF-425 Scanned copy must be uploaded with the Intended Use Plan

#### Appendix F: TANF ACF-196R form

Scanned copy must be uploaded with the Intended Use Plan

#### Part A. Estimated Expenditures and Proposed Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 11/30/2017

		EXTRACTION DATE. 11/50/2017
STATE: Maryland	FISCAL YEAR: FFY 2025	REPORT PERIOD: 8/21/24
Contact Person: Alger Studstill	Phone Number: 410-767-6958	FY 2025 Pre-Expenditure Report
Title: Executive Director	E-Mail Address: alger.studstill@maryland.gov	
Agency: Department of Human Resources	Submission Date: 8/21/24	

		SSBG Expenditures				Provision Method		T
				Expenditures of All				<del>                                     </del>
Con	ion Cunnerted with CCDC Even attacks	0000 111 11	Funds transferred	Other Federal, State				
	vice Supported with SSBG Expenditures	SSBG Allocation	into SSBG*	and Local funds**	Total Expenditures	Public	Private	
	Adoption Services	349,622	432,411	12,379,836	13,161,869			
	Case Management	8,996,990	5,453,028	35,815,921	50,265,939			
	Congregate Meals				-			<del></del>
	Counseling Services				-			<u> </u>
	Day Care-Adults				-			
	Day Care-Children				-			
	Education and Training Services				-			
	Employment Services				-			
	Family Planning Services				-			
	Foster Care Services-Adults	1,100,041	-	2,076,184	3,176,225			
	Foster Care Services-Children	3,674,626	5,147,330	129,512,873	138,334,829			
12	Health-Related Services				-			
13	Home-Based Services	6,400,515	3,545,215	10,512,229	20,457,959			
14	Home-Delivered Meals			,	20,107,000			
15	Housing Services				_			
16	Independent/Transitional Living Services			***************************************				
	Information & Referral				-			
	Legal Services							
19	Pregnancy & Parenting				- 1			
20	Prevention & Intervention	1,002,471	1,239,851	35,496,667	37,738,989			
21	Protective Services-Adults	3,984,426	-	7,520,080	11,504,506			
22	Protective Services-Children	3,908,337	7.016,365	138,390,948	149,315,650	·		
23	Recreation Services			,,	110,010,000			
24	Residential Treatment							
	Special Services-Disabled							
26	Special Services-Youth at Risk				-			
	Substance Abuse Services				-			
	Transportation							
	Other Services***				-		-	
	SUM OF EXPENDITURES FOR SERVICES	29,417,028	22,834,200	371,704,738	423,955,966			
31 /	Administrative Costs		, , , , , , ,	2,. 2 .,100	120,000,000			
32	SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	29,417,028	22,834,200					

^{*} From which block grant(s) were these funds transferred?

*** Please list the sources of these funds:

*** Please list other serivces:

#### Part B. Estimated Recipients

STATE: Maryland FISCAL YEAR: FFY 2025 OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2025

			Adults			
		Adults Age 59	Adults Age	Adults of	1	
		Years &	60 Years &	Unknown		
Service Supported with SSBG Expenditures	Children	Younger	Older	Age	Total Adults	Total
1 Adoption Services	2,070	3,584	538	0	4,122	6,19
2 Case Management		445	2,584	0	3,029	3,029
3 Congregate Meals						
4 Counseling Services						
5 Day CareAdults						
6 Day CareChildren						
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services		-				
10 Foster Care ServicesAdults		160	224	0	384	384
11 Foster Care Services-Children	5933				0	5933
12 Health-Related Services						
13 Home-Based Services		138	1,032	0	1,170	1,170
14 Home-Delivered Meals						
15 Housing Services				-		
16 Independent/Transitional Living Services						
17 Information & Referral						***************************************
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention	5,520	4,501	264	0	4,765	10,285
21 Protective Services-Adults		1,012	4,767	0	5,779	5,779
22 Protective Services-Children	45,111					45,11:
23 Recreation Services						
24 Residential Treatment						
25 Special Services-Disabled						
26 Special Services-Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***						
30 SUM OF RECIPIENTS OF SERVICES	58,634	9,839	9,409	0	19,248	77,883